



PLANNING AND FACILITIES COMMITTEE PUBLIC MEETING AGENDA

The Central Okanagan Board of Education acknowledges that this meeting is being held on the Traditional Territory of the Okanagan People.

DATE: Wednesday, September 19, 2018
TIME: 6:00 pm
LOCATION: School Board Office
1040 Hollywood Road S.
Kelowna, BC

1. **AGENDA**

Additions/Amendments/Deletions

2. **REPORTS/MATTERS ARISING**

2.1 **Planning and Facilities Committee Public Meeting Report – August 22, 2018**
(Attachment)

Pg. 3

3. **RECOGNITION/PRESENTATIONS/DELEGATIONS**

4. **PUBLIC QUESTION/COMMENT PERIOD**

5. **COMMITTEE MEMBERS QUERIES/COMMENTS**

6. **DISCUSSION/ACTION ITEMS**

6.1 **Right-of-Way for a Power Transformer on KLO Middle School Site**
(Attachment)

Pg. 7

STAFF RECOMMENDATION:

THAT: The Planning and Facilities Committee recommends to the Board:

THAT: The Board of Education direct staff to continue to work with Edgcombe Builders Group to locate a transformer on the KLO Middle School site;

AND THAT: Staff bring forward a Property Bylaw and Statutory Right-of-Way for the transformer location for consideration.

7. **DISCUSSION/INFORMATION ITEMS**

7.1 **Operations Summer Projects Update**
(Attachment)

Pg. 14

8. **COMMITTEE CORRESPONDENCE**

9. **ITEMS REQUIRING SPECIAL MENTION**

10. **RECOMMENDATIONS/REFERRALS TO
THE BOARD/COORDINATING COMMITTEE/OTHER COMMITTEES**

11. ITEMS FOR FUTURE PLANNING AND FACILITIES COMMITTEE MEETINGS

September	October	November
<ul style="list-style-type: none"> - Summer Projects Update - Westside Grade 4 Middle Entry French Immersion 	<ul style="list-style-type: none"> - Annual Integrated Pest Management Report - Review of the Long-Term Facility Plan (<i>Info Item</i>) 	-
January	February	April
<ul style="list-style-type: none"> - Annual review of Committee's Mandate, Purpose and Function 	<ul style="list-style-type: none"> - Annual Facility Grant (AFG) Plan 	<ul style="list-style-type: none"> - Capital Project Bylaw for AFG
May	June	August
<ul style="list-style-type: none"> - Transportation Update - Capital Plan Submission 	<ul style="list-style-type: none"> - Energy & Sustainability Presentation 	<ul style="list-style-type: none"> - To be determined

12. FUTURE PLANNING AND FACILITIES COMMITTEE MEETINGS

October 17, 2018 at 6:00 pm November 21, 2018 at 6:00 pm

13. MEDIA QUESTIONS/COMMENTS

14. ADJOURNMENT

SCHOOL DISTRICT No. 23 – BOARD COMMITTEE REPORT

COMMITTEE: Planning and Facilities Committee Meeting DATE: August 22, 2018

CHAIRPERSON: Trustee Chris Gorman STAFF CONTACT: Mitch Van Aller, Director of Operations

The Committee Chairperson acknowledged that the meeting was being held on the Traditional Territory of the Okanagan People.

In Attendance:

Board Attendees:

- Trustee C. Gorman, Chairperson
- Trustee D. Butler, Committee Member
- Trustee J. Fraser, Committee Member
- Trustee M. Baxter
- Trustee L. Tiede

In Attendance:

Staff:

- E. Sadlowski, Secretary-Treasurer
- M. Van Aller, Director of Operations
- D. Widdis, Planning Manager
- S. Kamstra, Assistant Director of Operations
- K. Kaardal, Superintendent of Schools/CEO *(arrived at 4:16)*
- T. Beaudry, Deputy Superintendent
- L. Parker, Executive Assistant *(Recorder)*

Partner Group Representation:

- COPAC S. Shakespeare, President
- COPVPA R. Ward, Members Liaison: Middle/Secondary
- COTA G. Hawtree, French as First or Working Language Chair
- CUPE No representative
- DSC No representative

Agenda - Additions/Amendments/Deletions

August 22, 2018 Committee Agenda – approved as distributed.

Reports/Matters Arising

June 20, 2018 Committee Report – received as distributed.

Action Items

1. Proposed Catchment Area Review – Bankhead Elementary and Watson Road Elementary Schools

The Planning Manager stated that recently a new subdivision created around the Highpointe Drive and Clifton Road area has created confusion as to which catchment area some properties are located in. Staff recommended a catchment area review.

The Superintendent of Schools/CEO stated that a timeline for catchment area reviews would be coming forward to the Board of Education in the fall to address the broader issues.

Outcome:

The Planning and Facilities Committee recommends to the Board of Education:

THAT: Staff proceed with a Catchment Area Review for Bankhead Elementary and Watson Road Elementary Schools.

2. Proposed Catchment Area Review – Black Mountain Elementary and Ellison Elementary Schools

The Planning Manager stated that transportation eligibility is based on catchment areas and it would be beneficial to have designated catchment areas for these two communities instead of open catchment like the rest of Rutland.

The committee discussed the need to review the Rutland area elementary schools catchment area.

Outcome:

The Planning and Facilities Committee recommends to the Board of Education:

THAT: Staff proceed with a Catchment Area Review for Rutland area elementary schools.

3. Annual Capital Plan Submission – Capital Bylaw No. 2018/19-CPSD23-01

The Director of Operations stated that the Ministry of Education provided the Board with a written response to the 2018/19 Capital Plan submissions from June 2017. The Board is required to pass a Bylaw to allow the District to access the funding outlined in the Ministry's response.

Outcome:

The Planning and Facilities Committee recommends to the Board of Education:

THAT: At the September 12, 2018 Public Board Meeting, the Board of Education give first, second and third readings to Capital Bylaw No. 2018/19-CPSD23-01 Capital Plan 2018/19;

AND THAT: Capital Bylaw No. 2018/19-CPSD23-01 Capital Plan 2018/19 be read a first, second and third time, passed and adopted the 12th day of September, 2018.

4. Rescind Enhancement Agreement – Rose Valley Elementary School

The Director of Operations stated that the Parent Advisory Council (PAC) at Rose Valley Elementary School made an agreement with the City of West Kelowna to build a Gaga Ball Court on the city's property adjacent to the school. The ball court has been built and was not completed by District staff. The previously approved Enhancement Agreement with the Board of Education will no longer be required.

Outcome:

The Planning and Facilities Committee recommends to the Board of Education:

THAT: The Board of Education rescind Public Board Meeting Motion 18P-058, as carried on April 25, 2018 due to the Parent Advisory Council (PAC) reaching an agreement for placement of a Gaga Ball Court on City of West Kelowna land:

"The Board of Education enter into an Enhancement Agreement with the Rose Valley Elementary School PAC for the creation of a Gaga Ball Court, as attached to the agenda and as presented at the April 25, 2018 Public Board Meeting."

5. Property Bylaw No. 144 – FortisBC Energy Inc. Statutory Right-of-Way for Canyon Falls Middle School

The Director of Operations stated that the Statutory Right-of-Way (ROW) required for the Canyon Falls Middle School has been registered with the Land Titles Office. This ROW allows gas service to be installed at the new school.

Outcome:

The Planning and Facilities Committee recommends to the Board of Education:

THAT: The Board of Education give first, second and third readings to School District No. 23 (Central Okanagan) Property Bylaw No. 144 at the September 12, 2018 Public Board Meeting;

AND THAT: School District No. 23 (Central Okanagan) Property Bylaw No. 144 (registration of a Statutory Right-of-Way) be read a first, second and third time and finally adopted the 12th day of September, 2018;

AND FURTHER THAT: The Board of Education of School District No. 23 (Central Okanagan), hereinafter called "the Board", grant approval for registration of a Statutory Right-of-Way in favour of FortisBC Energy Inc. on Lot 1, District Lot 579, Plan EPP33403.

6. Property Bylaw No. 145 – FortisBC Inc. Statutory Right-of-Way for Canyon Falls Middle School

The Director of Operations stated that the Statutory Right-of-Way (ROW) required for the Canyon Falls Middle School has been registered with the Land Titles Office. This ROW allows gas service to be installed at the new school.

Outcome:

The Planning and Facilities Committee recommends to the Board of Education:

THAT: The Board of Education give first, second and third readings to School District No. 23 (Central Okanagan) Property Bylaw No. 145 at the September 12, 2018 Public Board Meeting;

AND THAT: School District No. 23 (Central Okanagan) Property Bylaw No. 145 (registration of a Statutory Right-of-Way) be read a first, second and third time and finally adopted the 12th day of September, 2018;

AND FURTHER THAT: The Board of Education of School District No. 23 (Central Okanagan), hereinafter called "the Board", grant approval for registration of a Statutory Right-of-Way in favour of FortisBC Inc. on Lot 1, District Lot 579, Plan EPP33403.

Information Items

1. Transportation Update on Student Riders

The Director of Operations stated that seats have been assigned to all registered, eligible riders. The Transportation Department is now considering the registered courtesy riders. They expect the process to complete for all existing registrants by Friday August 24, 2018.

2. Westside Property Removal from Agricultural Land Reserve

The Director of Operations stated that a project at Hudson Road Elementary School has identified that the school is located on an Agricultural Land Reserve (ALR). Further investigation found that there are four schools affected. There are three identified schools on the Westside and one in Rutland. Being on designated ALR land limits expansion and other related projects. The application process to remove the Westside schools from the ALR is underway.

Recommendations/Referrals To the Board/Coordinating Committee/Other Committees

September 12, 2018 Public Board Meeting

- *Proposed Catchment Area Review – Bankhead Elementary and Watson Road Elementary Schools – Action Item*
- *Proposed Catchment Area Review – Rutland Area Elementary Schools – Action Item*
- *Annual Capital Plan Submission – Capital Bylaw No. 2018/19 CPSD23-01 – Action Item*
- *FortisBC Energy Inc. Statutory Right-of-Way for Canyon Falls Middle School – Action Item*
- *FortisBC Inc. Statutory Right-of-Way for Canyon Falls Middle School – Action Item*
- *Rescind Enhancement Agreement – Rose Valley Elementary School – Action Item*

Items for Future Planning and Facilities Committee Meetings

October 27, 2018

- *Final recommendations for Naming of Lake Country Middle School*

September	October	November
- Summer Projects Update	- Annual Integrated Pest Management Report	- Review of the Long-Term Facility Plan (<i>Info Item</i>)
January	February	April
- Annual review of Committee's Mandate, Purpose and Function	- Annual Facility Grant (AFG) Plan	- Capital Project Bylaw for AFG
May	June	August
- Transportation Update - Capital Plan Submission	- Energy & Sustainability Presentation	- To be determined

Meeting Schedule

Wednesday, September 19, 2018 6:00 pm

Questions - Please Contact:

Chris Gorman, Chairperson
Mitch Van Aller, Director of Operations

Phone: 250-575-2731
Phone: 250-870-5150

email: Christopher.Gorman@sd23.bc.ca
email: Mitch.Vanaller@sd23.bc.ca

Chris Gorman, Chairperson



Memorandum

Date: September 19, 2018
To: Planning and Facilities Committee
From: Mitch Van Aller, Director of Operations
Prepared By: David Widdis, Planning Manager

Action Item: Right-of-Way for a Power Transformer on KLO Middle School Site

1.0 ISSUE STATEMENT

Edgecombe Builders Group are constructing a new commercial/residential building, Sole KLO, west of KLO Middle School. The developments proposed location of a transformer for the building does not conform to the building clearances required by FortisBC. Edgecombe is requesting the School District to locate the transformer on the northwest corner of KLO Middle School site to accommodate the Sole KLO development. A Statutory Right-of-Way (ROW) in favour of FortisBC Inc. would allow FortisBC to undertake exclusively, the future maintenance and operation of the area.

2.0 RELEVANT BOARD MOTION/DIRECTION

N/A

3.0 BACKGROUND

Edgecombe Builders Group is currently constructing a development and needs to find a location for the transformer. The proposed location does not meet FortisBC requirements. The transformer is required for this development and the owner needs to find alternate locations.

Edgecombe Builders Group has provided a letter, attached as Appendix A, that provides background information regarding their situation. Edgecombe Builders Group identifies two options for the transformer location, on the KLO Middle School site or in front of the commercial space.

The space on the school site is a grass area. At the current time there are no future plans to use this area. The five year Capital Plan identifies the need for an addition to the school to replace the existing portables. The subject area may provide opportunity for one or two classroom additions; however, the location of the transformer should not limit the opportunity to use this space for school expansion.

If the Board directs staff to continue to work with Edgecombe Builders Group to allow the transformer location on the KLO Middle School property, Staff will bring forward a property bylaw with the ROW agreement to the Planning and Facilities Committee for review. Edgecombe Builders Group is offering compensation and the District would request that any expenses incurred by the District for this ROW would be paid by Edgecombe Builders Group.

The second option for Edgecombe Builders Group is to place the transformer in front of the commercial space. If this option moves forward, Edgecombe Builders Group would need to amend its building design to accommodate the clearances required being adjacent to the building. The option would not impact the School District.

4.0 POINTS FOR CONSIDERATION

None.

5.0 OPTIONS FOR ACTION

5.1 Direct staff to continue to work with Edgecombe Builders Group to initiate the process to allow a right of way on the KLO Middle School site for the transformer.

5.2 Deny the request from Edgecombe Builders Group.

5.3 Request larger compensation for Right-of-Way.

5.4 Provide alternate direction to staff.

6.0 FOLLOW-UP/REVIEW

None.

7.0 DIRECTOR'S COMMENTS

This request could limit future design of any potential additions.

8.0 STAFF RECOMMENDATION

THAT: The Planning and Facilities Committee recommends to the Board:

THAT: The Board of Education direct staff to continue to work with Edgecombe Builders Group to locate a transformer on the KLO Middle School site;

AND THAT: Staff bring forward a Property Bylaw and Statutory Right-of-Way for the transformer location for consideration.

9.0 APPENDIX

A. Edgecombe Builders Group Letter to School District No. 23 (dated September 11, 2018)

B. Site Map

Appendix A

Edgecombe Enterprises Inc.
Ph 778.484.7077 Fx 778.484.7078
#310 1350 St, Paul Street ▪ Kelowna, British Columbia V1Y 2E1 ▪ CANADA



School District 23
1040 Hollywood Rd.
Kelowna, BC V1X4N2

September 11, 2018

Attention: Mitch Vanaller

Dear Mitch:

Further to our recent telephone conversation, I am writing today regarding a difficult situation in which we have found ourselves, regarding our SOLE KLO site and its relative Power Transformer location.

Background

Our original architectural drawings went through the required process along with our development application and went through Development Engineering with the noted location of the transformer as indicated in **DWG #1**. At the time of our original submittal, we expected to hear about any issues that FortisBC might have had with the position noted on the drawings. The City of Kelowna, our Electrical Engineer, and our Electrical Contractor, did not indicate any issues regarding the position of the transformer. In April of 2018, we formally applied for our power service and only heard back from Fortis 2 weeks ago where they noted the issues they have with clearances to the building. Needless to say, we were pretty upset about this issue and also upset that it took them 4 months to tell us there was an issue at all. The proposed position of the transformer, (**as seen as option # 2 on DWG #2**) is very problematic for our commercial tenant space as it will require half of the window to be removed from the unit.

At the time of our meeting, it was suggested that we reach out to you for the potential registration of a legal right of way in FortisBC's favor, should we be able to negotiate with School District #23.

Proposal


Option #1 - As we understand it, Fortis would provide the legal documentation required should this be something the district would allow. We at Sole Squared Developments Ltd. would be willing to provide some compensation to the district in exchange for the registration of the ROW. For this we are offering a cash contribution of \$17,500.00.

As you know, there is a line of brush on the westerly boundary of your school yard and the potential position of this transformer will be screened by these existing plant materials. We will also be tidying up this area once the fencing can come down and return your yard to its natural state.

Option #2 - If the district is not supportive of the option listed above, FortisBC has asked us to place the transformer directly in front of the commercial space designated for our building. This will infringe on the window capacity for the commercial space as well as the outdoor patio space. As you can imagine we are hoping that we don't have to go that route as this makes the commercial space less attractive to potential tenants.

In summary we would very much like to register a right of way on the North West boundary of your property should you be agreeable. (This would be an area of 4.7m X 4.7m, as noted on DWG #2, Option 1.) We are offering \$17,500 of compensation for this registration. I am more than willing to meet with you or anyone from the board that would be considering this request. If you have any questions or concerns, I welcome your call. Please let me know how you would like to respond to this request at your earliest convenience.

Sincerely,



Kevin Edgecombe
Sole Squared Developments Ltd/Edgecombe Builders.
250.212.1665

TERLINE

346

6

EDGE OF
PAVEMENT
BACK
CURB

345.98

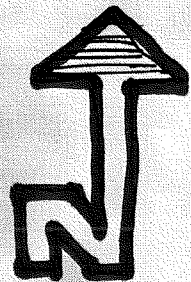
TRANS

AS SUBMITTED
TRANSFORMER
LOCATION

FRONT SETBACK

3.6 m

A



DRAWING # 1

46' - 7 1/8"

10' - 7 5/8"
SETBACK

CONCRETE WALL
REMAINED HERE

TRANS
OPT #2

WINDOWS
REMOVED
HERE

SETBACK

0' - 2 1/2"

4.0m

4.7m

6

3

3

TRANS
OPTION
#1

4.7m

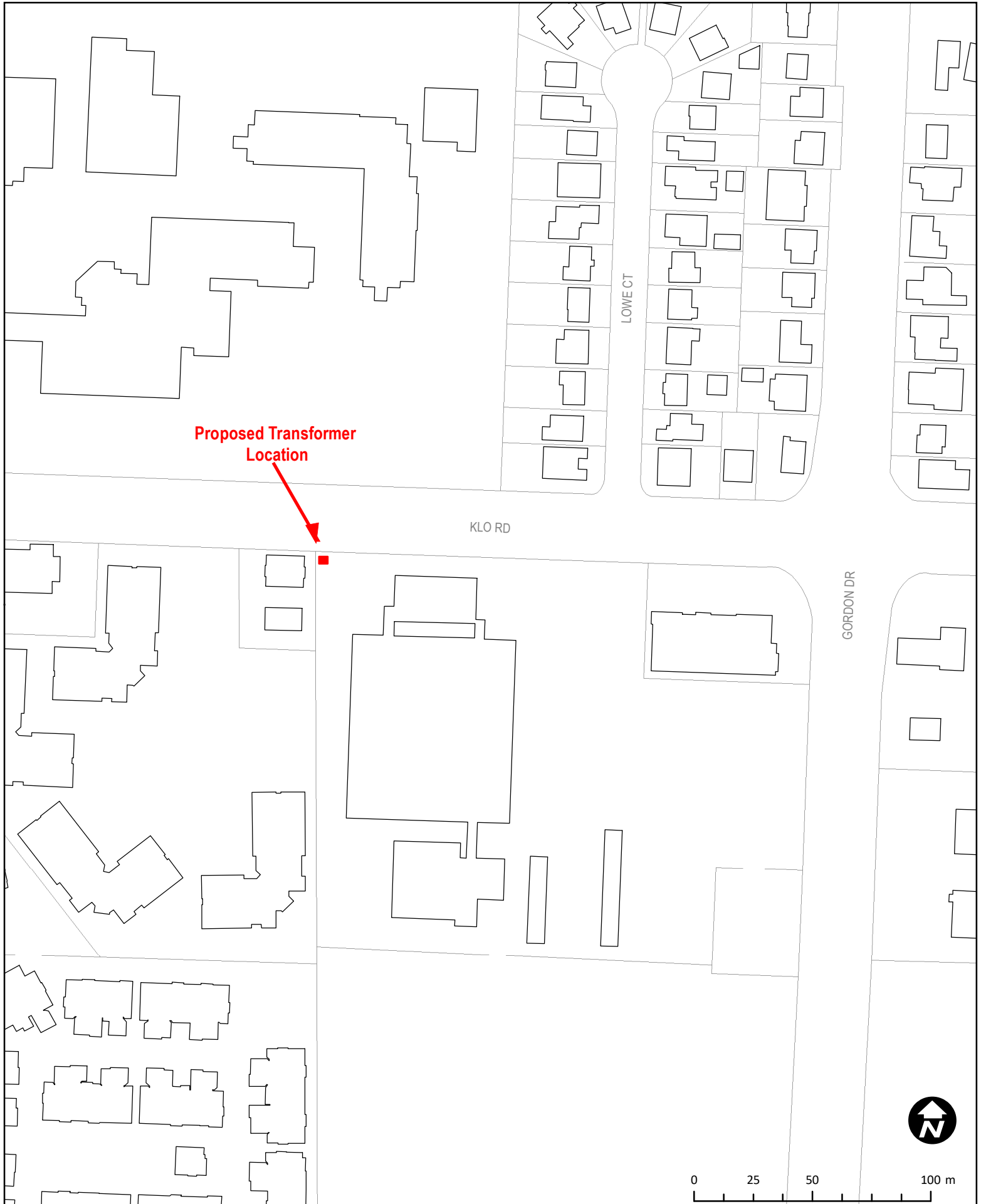
1/4"



EXISTING
PLANTING



DRAWING #2





Memorandum

Date: September 19, 2018
To: Planning and Facilities Committee
From: Mitch Van Aller, Director of Operations

Information Item: Operations Summer Projects Update

1.0 RELEVANT BOARD MOTION/DIRECTION:

Summer works projects update.

2.0 BACKGROUND:

Projects that have a major disruption to a facility are preferred to be carried out throughout the summer months to attempt to minimize interruption or to complete the projects approved by the Board of Education as outlined in the Ministry Annual Facilities Grant (AFG) and School Enhancement Program instructions. Also this year Operations staff provided additional classroom space due to increased enrollment.

3.0 INFORMATION STATEMENT:

Throughout the summer season, the Operations Department was very busy completing a number of these projects. (Appendix A). This work was in addition to the normal summer clean-up that took place at every school in the District. During this same period, routine maintenance of facilities, grounds and custodial summer cleaning was carried out.

Budgets provided to us from the Ministry to carry out these projects were \$3,793,643.00 for the Annual Facilities Grant (AFG), \$1,300,000.00 for the School Enhancement Projects.

4.0 DIRECTOR'S COMMENTS:

List of projects this year were extensive with many being complex in design. All staff provided outstanding leadership and workmanship in achieving the completion of all the major projects within the district.

There was little or no disruption for the start of the 2018/19 school year.

5.0 NEXT STEP:

Operations staff will focus on completing all emergent and deficient items from these projects. Staff will continue working on other projects approved by the Board.

6.0 APPENDIX

A. Summer Projects

Appendix A

Funding	Location	Description
Out of Maintenance	Dr. Knox	3 new portables put at this location. Preparation of site to provide services for electrical, phone/intrusion and gas. Placement of portable. Fabricate ramps, step & stairs. Utility hookup and inside room. Cleaning of room. Installation of smart board/white board, phone, and student required items (table/chairs, etc.).
Out of Maintenance	NGE	3 new portables put at this location. Preparation of site to provide services for electrical, phone/intrusion and gas. Placement of portable. Fabricate ramps, step & stairs. Utility hookup and inside room. Cleaning of room. Installation of smart board/white board, phone, and student required items (table/chairs, etc.).
Out of Maintenance	DWE	1 new portable put at this location. Preparation of site to provide services for electrical, phone/intrusion and gas. Placement of portable. Fabricate ramps, step & stairs. Utility hookup and inside room. Cleaning of room. Installation of smart board/white board, phone, and student required items (table/chairs, etc.).
Out of Maintenance	RVE	Moved 2 old portables to MBS. Clean out of portable. Disconnect of all utilities. Site clean up after removal.
Out of Maintenance	MBS	3 old portables put at this location. Preparation of site to provide services for electrical, phone/intrusion and gas. Placement of portable. Fabricate ramps, step & stairs. Utility hookup and inside room. Cleaning of room. Installation of smart board/white board, phone, and student required items (table/chairs, etc.).
Out of Maintenance	HRE	Moved 1 old to portable to MBS. Clean out of portable. Disconnect of all utilities. Site clean up after removal
Out of Maintenance	SLK	Moved 2 old portables to CNB. Clean out of portable. Disconnect of all utilities. Site clean up after removal.
Out of Maintenance	CNB	Preparation of site to provide services for electrical, phone/intrusion and gas. Placement of portable. Fabricate ramps, step & stairs. Utility hookup and inside room. Cleaning of room. Installation of smart board/white board, phone, and student required items (table/chairs, etc.).
Out of Maintenance	ASM	Classroom reconfiguration for September. Computer Room to Classroom. Removed computer tables. New flooring, New Paint. Install white board and projector.
Out of Maintenance	ELE	Classroom reconfiguration for September. Computer Room to Classroom. Removed computer tables. New flooring, New Paint. Install white board and projector.
Out of Maintenance	CNB	Classroom reconfiguration for September. Demolition, flooring, painting, electrical and millwork to several classrooms.
Out of Maintenance	CNB	Wall reconfiguration for September. Converted one large activity room into one smaller activity room and one typical classroom. Scope of work includes: wall, ceiling, flooring, painting, electrical, HVAC and millwork.

Out of Maintenance	SMS	Classroom reconfiguration for September. Converted one large classroom into two typical classrooms. Scope of work includes: Hazardous material demolition, wall, door, ceiling, flooring, painting, electrical, HVAC, plumbing and millwork.
Out of Maintenance	MBS	Classroom reconfiguration for September. Modifications to several classrooms and support rooms. Scope of work includes: Wall, ceiling, flooring, painting, electrical, HVAC and millwork.
Out of Maintenance	CAS	Classroom reconfiguration for September. Room 126 LA Room removed wall to make larger area for classroom. White board projector paint, bulletin boards. Removed computer stations in library. Repair floor.
Capital	RSS	Sawdust Collector Upgrade. New sawdust collector and duct work done to comply with NFPA standards.
Capital	GMS	Sawdust Collector Upgrade. New duct work done to comply with NFPA standards.
Capital	Dease	Sawdust Collector. Designed.
Capital	CEN	Sawdust Collector Upgrade. Designed.
Capital	GME	Heat Piping Replacement. Replaced rotted deteriorated piping and installed new boilers and new piping. Replace flooring in medical room for access, install new electric heaters in offices.
AFG	CEN	Building Envelope Wall Reno. Install new exterior and interior walls to improve building envelope and functionality of existing counseling area. Scope of work includes: Hazardous material demolition, walls, doors, ceiling, flooring, painting, electrical, HVAC and millwork.
AFG	DWE	Office Relocation. Renovation to modernize and provide better security in the main office area. Scope of work includes: Hazardous material demolition, walls, doors, ceiling, flooring, painting, electrical, HVAC, plumbing and millwork.
AFG	MBS	Washroom Renovation. Complete demolition and complete rebuild of 5 washrooms throughout the school. 2 washrooms combined into 1 large gender neutral washroom.
AFG	OKM	Music Room Upgrade. Renovation to install new acoustic materials and upgrade lighting. Scope of work includes: Demolition, acoustic installations, ceiling, painting, electrical, HVAC, and millwork.
AFG	RVE	Flooring Replacement. New flooring installed in library, computer lab and the LA room/offices.
AFG	SRE	Office Relocation. Renovation to modernize and provide better security in the main office area. Scope of work includes: Hazardous material demolition, walls, doors, ceiling, flooring, painting, electrical, HVAC, plumbing and millwork.

AFG	KLO	Foods Room Upgrade. Complete renovation. New walls, lighting, ceiling grid and tiles. New upper and lower cupboards.
AFG	GES	Flooring Replacement. Replaced flooring in the office and 8 classrooms.
AFG	GRE	Roof & RTU Replacement. Major roofing, cladding and HVAC project to provide updated building envelope and modern HVAC. Scope of work includes: Hazardous material demolition, roofing, cladding, ceiling, painting, electrical, HVAC, and millwork,
AFG	DWE	Roof Replacement. Install 9 new roof top units, heat pump/gas back up.
AFG	Various	Shop Hoist Replacements Install 5 new shop hoists including all electrical work.
AFG	DWE/BHE	Parking lot lighting upgrade. Roughed in DWE.
AFG	PLE	Fire Alarm Panel upgrade. Install new fire alarm system. Replaced all components.
AFG	HRES/SBO	Landscaping. Irrigation project to complete site work around the new SBO and HRES. Scope of work includes: Installation of grass, trees, planting material and irrigation.
AFG	GES	Vernon Creek Wall Restoration. Log jam was removed. Work to reshape the creek walls was stopped recently due to fish eggs being found in the creek.
AFG	HRES	Technology Infrastructure. Installed Audio & Visual equipment for new SBO.
AFG	Various	Delta Control Upgrades. 5 sites upgraded to Intelliweb.
AFG	Various	Student Support Services upgrades.
AFG	Various	Exterior Door Upgrades. Purchased doors and hardware.
AFG	PRE	RTU Replacement. Installed 3 new roof top units and exhaust fans and replaced ceiling tiles in pod C. Pod C single zone controlled.
AFG	NGE/QGE	CCTV Electrical Upgrade Rough in only started at NGE.
Insurance	George Elliot Secondary	Flood – Crawlspace. Mold Remediation done.
Insurance	A S Matheson	Flood – Water Main Break. Mold Remediation done.
Maintenance	RLE, CNB & MBS	Portable Roofing Replacement. 2 roofs at RLE, 2 roofs at CNB and 3 roofs at MBS.
Maintenance	RLE	Portable Mold. Remediation completed.
Maintenance	All Locations	Exterior Line Painting. All locations done.
Maintenance	Various	Exterior/Interior Painting. ASM exterior.