

LAKE COUNTRY CATCHMENT AREA REVIEW

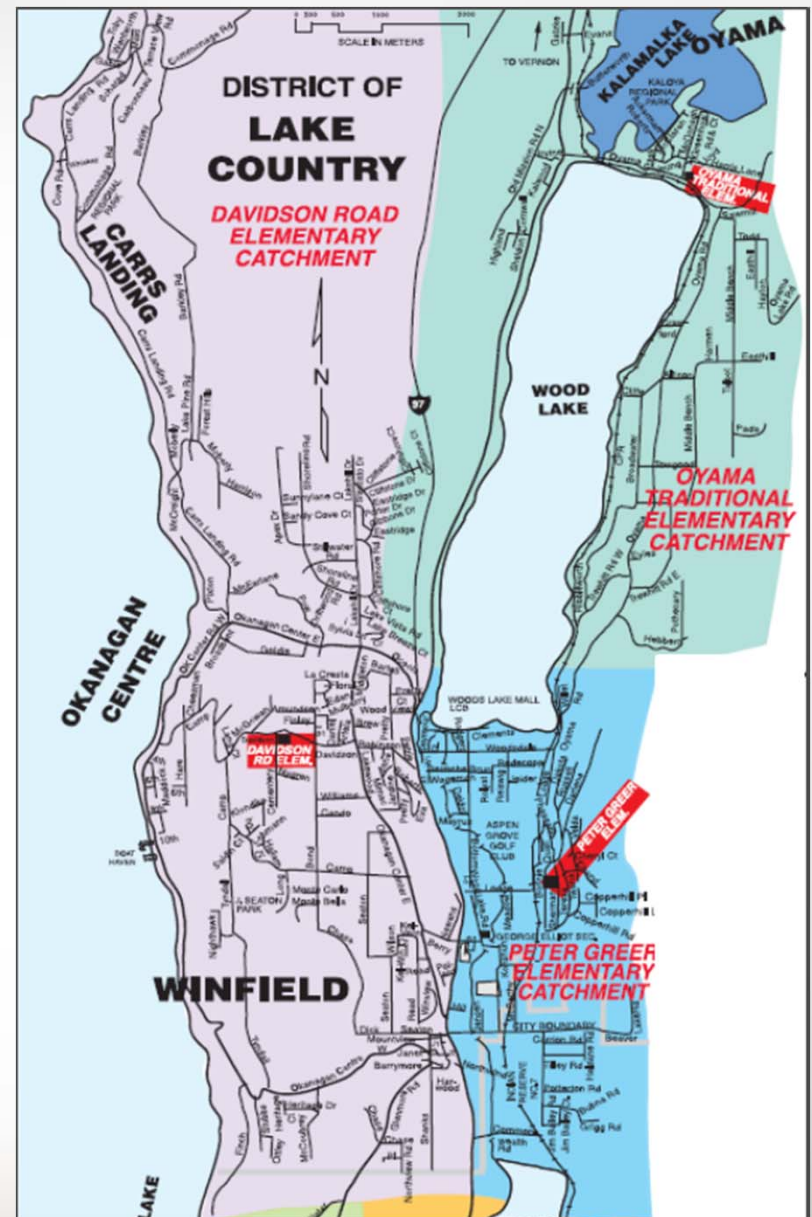


**Hugh Gloster, Superintendent of Schools
School District No. 23 (Central Okanagan)
January 15, 2015**



AGENDA

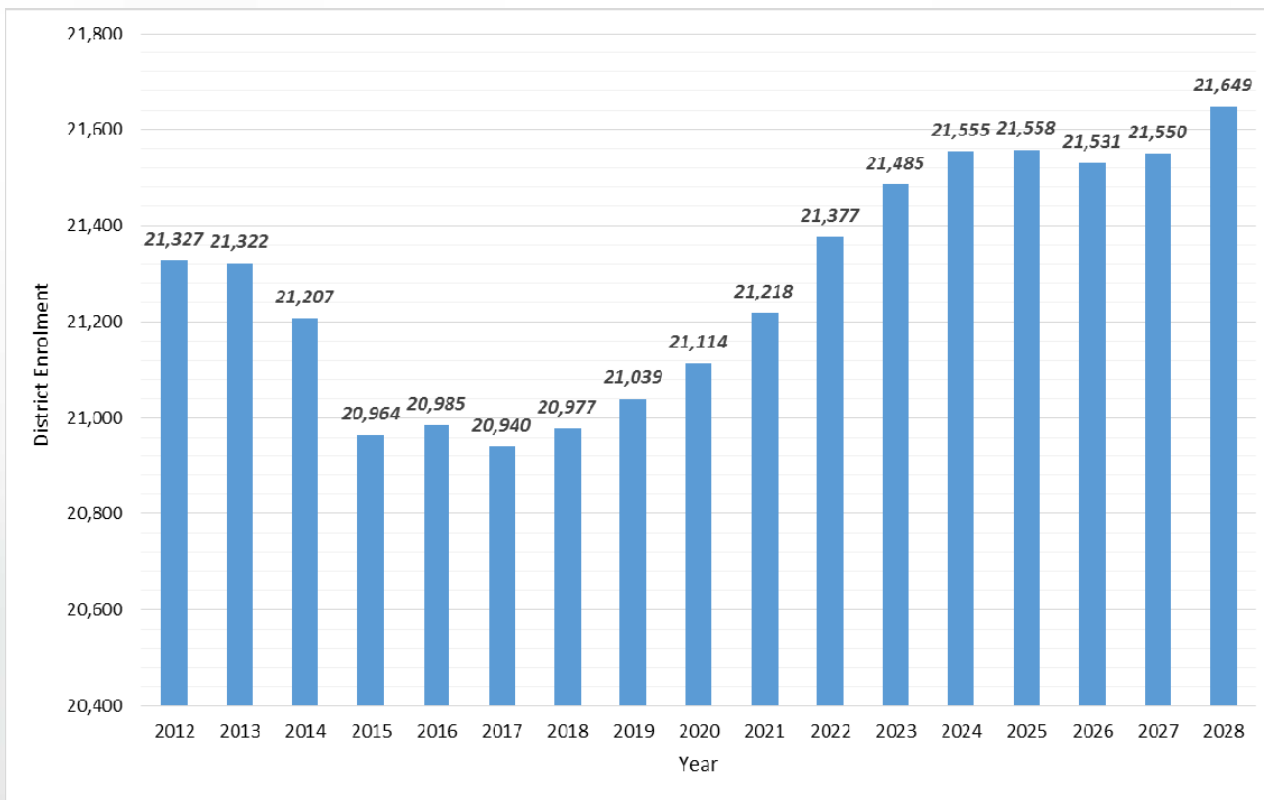
1. Background Information
2. Enrolment Projections
3. Long-Term Facility Plan
4. ThoughtExchange
Community Feedback
5. Preliminary Staff
Recommendation
6. Alternate Option #1 and #2
7. Next Steps
8. Questions





DISTRICT STATISTICS

CENTRAL OKANAGAN SCHOOL DISTRICT ENROLMENT PROJECTIONS (2012-2028)

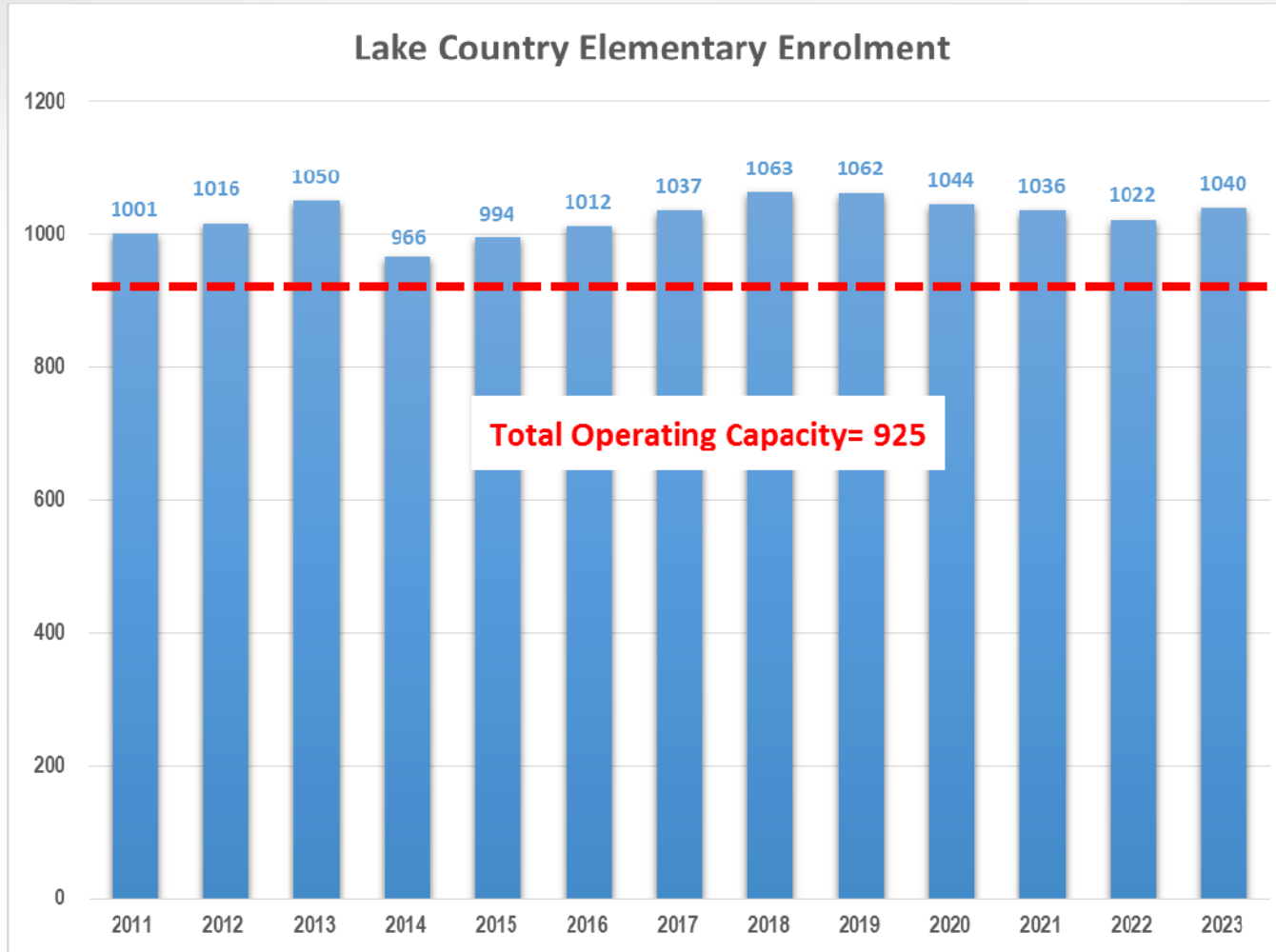


- Enrolment is expected to decrease until 2015
- Enrolment from 2015 onwards expected to increase
 - growth primarily created from recent increases in the birth rate

Source: Demographic Dynamic Baragar Systems - September 2013



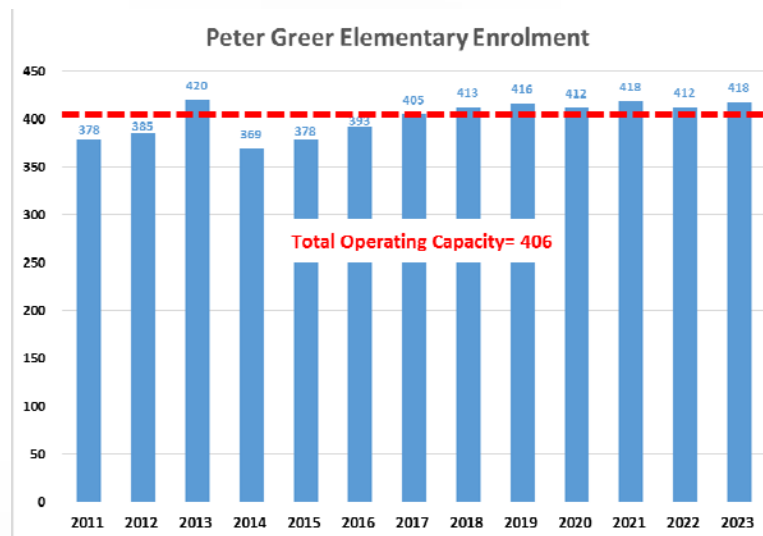
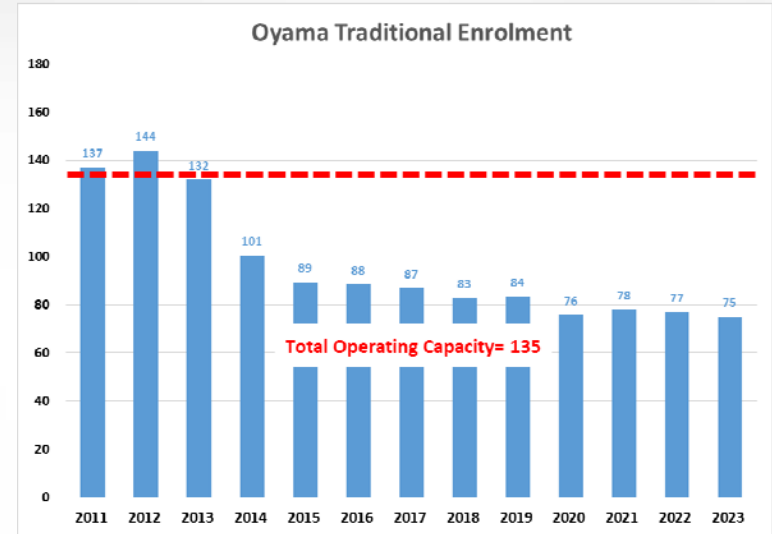
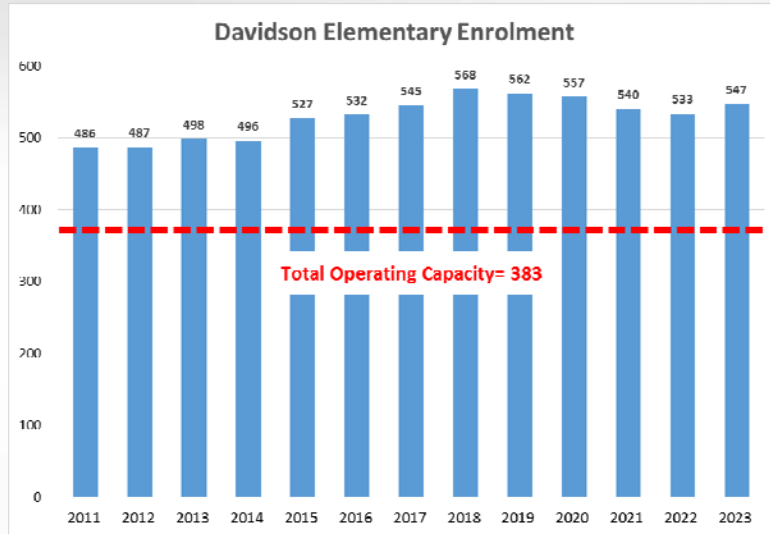
LAKE COUNTRY ELEMENTARY DATA



* 2011 – 2013 Grades K – 7
2014 – 2023 Grades K – 6



LAKE COUNTRY ELEMENTARY DATA

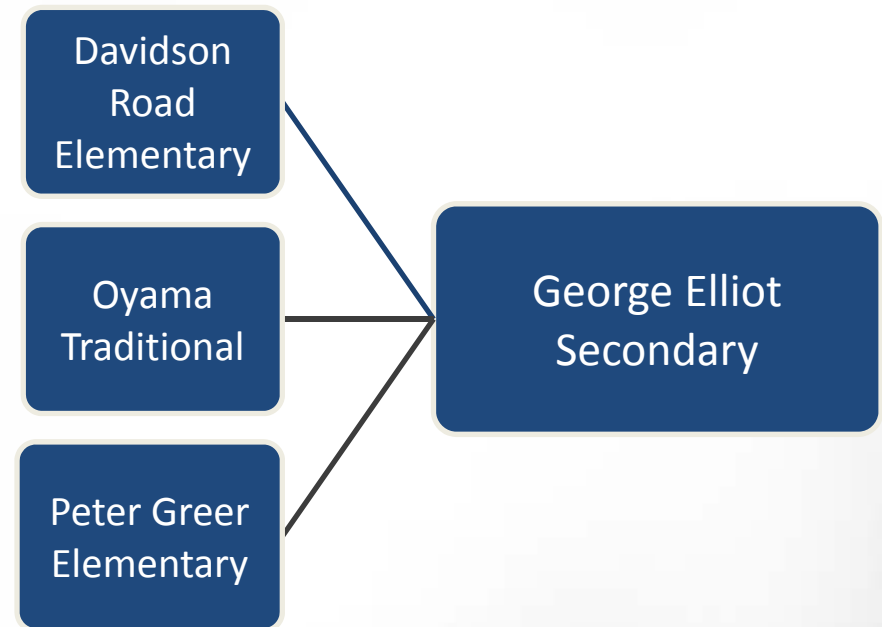


* 2011 – 2013 Grades K – 7
2014 – 2023 Grades K – 6



LONG-TERM FACILITY PLAN

- **Lake Country Area Next Steps:**
 - Providing a “middle school” in Lake Country, including a school-within-a-school
 - Manage elementary growth at existing elementary schools





IMMEDIATE PLANS

- **Immediate Plans**
 - Revising elementary catchment areas to distribute the population more evenly
- **Short-Term Plans**
 - Adjust catchment areas in anticipation of the new Middle School
- **Long-Term Plans**
 - Move catchment areas to reflect a capital request for a future new elementary school



ENROLMENT PROJECTIONS

ELEMENTARY SCHOOLS EXISTING AND PROJECTED ENROLMENTS (Current)

School	Actual			Projected									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Davidson	487	498	475	490	491	499	514	505	501	486	483	491	493
Peter Greer	385	420	380	400	421	451	462	467	464	475	468	471	471
Oyama	144	132	103	91	89	85	82	83	74	76	77	75	77

ELEMENTARY SCHOOLS EXISTING AND PROJECTED ENROLMENTS (Move students to home school)

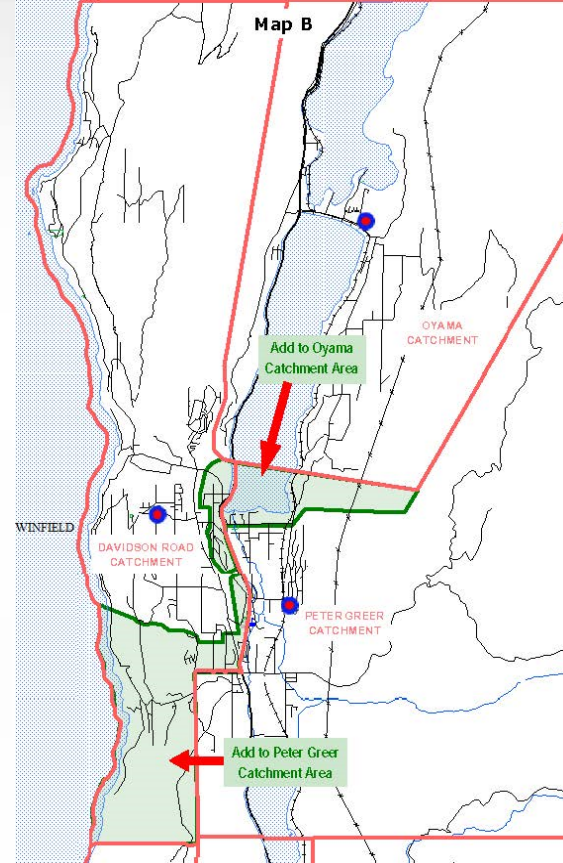
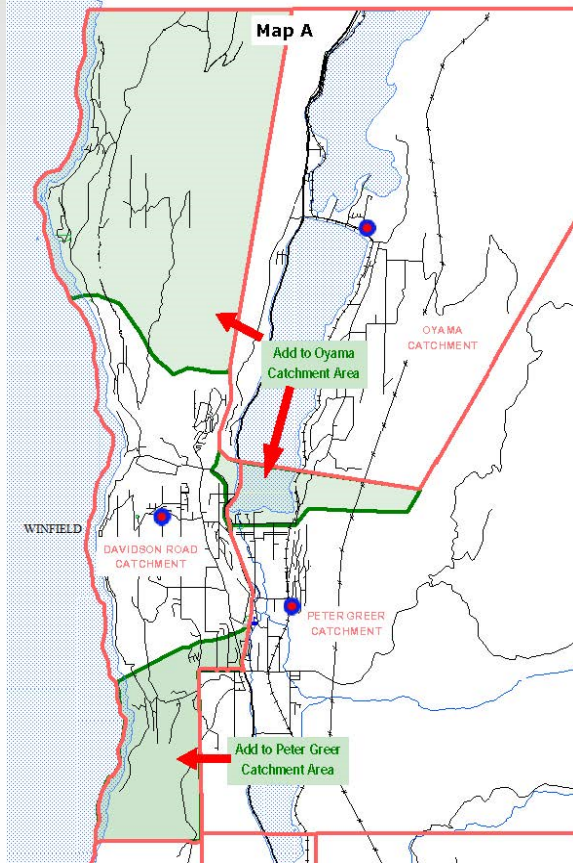
School	Actual			Projected									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Davidson	487	498	475	496	494	495	511	500	590	471	468	485	496
Peter Greer	385	420	380	398	416	447	453	457	454	459	451	455	454
Oyama	144	132	103	85	85	83	80	79	72	76	77	75	77



LAKE COUNTRY CATCHMENT REVIEW

- **Upcoming challenges:**
 - Davidson Road Elementary is over capacity, despite moving grade 7's to GESS
 - Oyama Traditional continues to be under capacity
 - Future community growth is primarily in the Davidson Road Elementary catchment

THOUGHT EXCHANGE



- Presented two scenarios
- Participants - **417**
- Thoughts Contributed - **1,103**
- Stars Assigned - **17,190**



THOUGHT EXCHANGE RESULTS

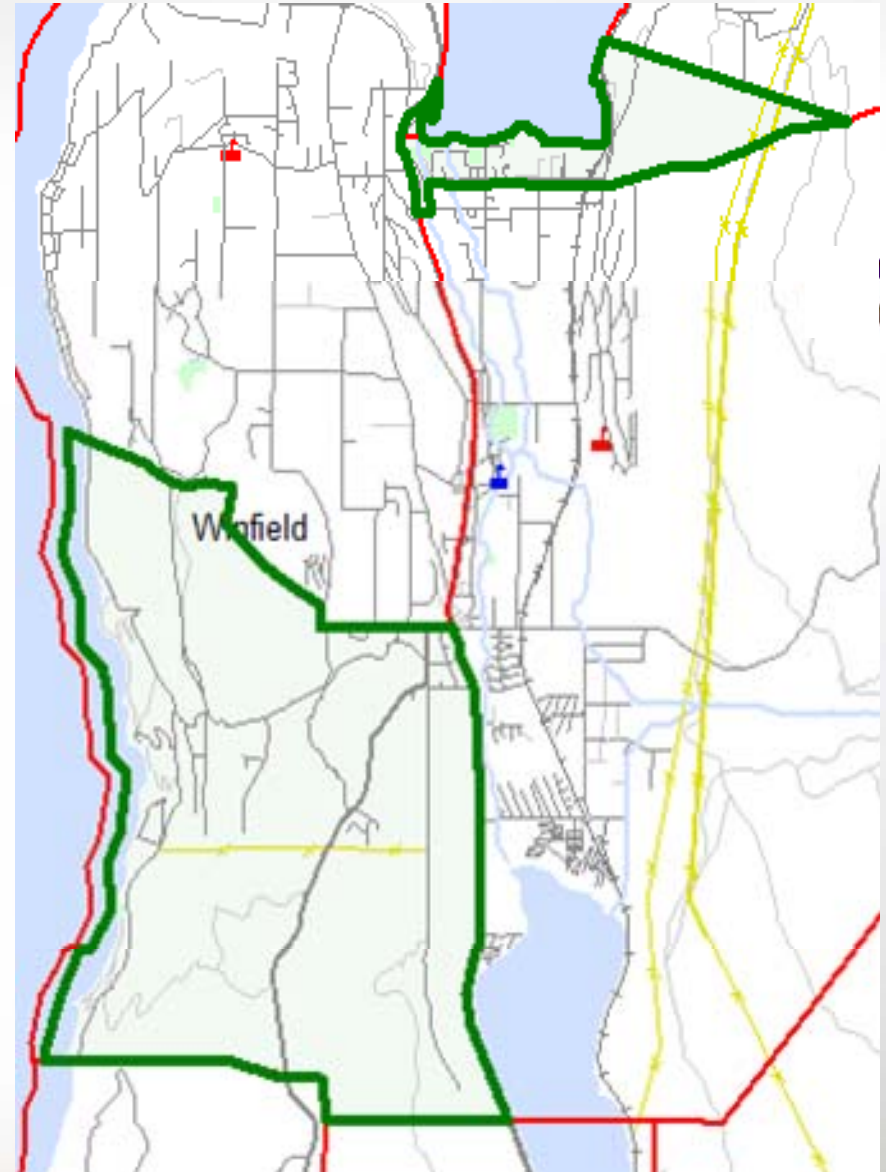
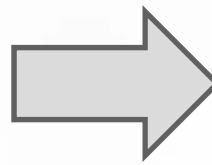
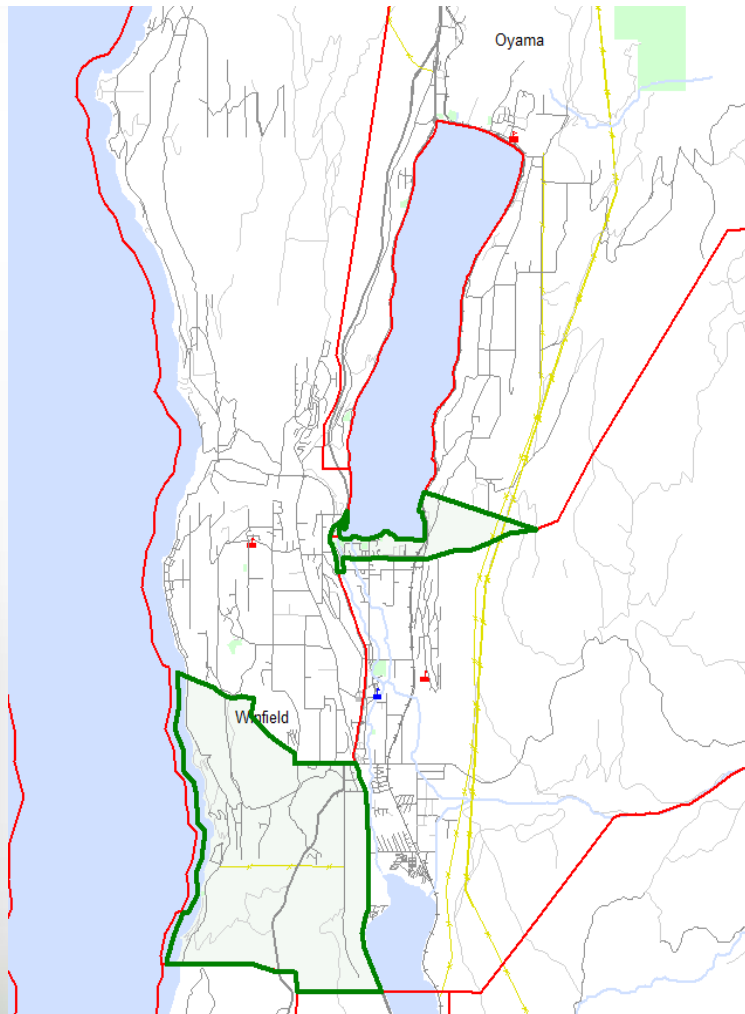
COMMON THEMES

- Desire for long-term stability in the District
- Minimize/avoid splitting up neighbourhoods
- Redistribute students to better utilize resources
- Minimize commute and distance to schools
- Increase Peter Greer Elementary catchment, may provide further opportunities for busing French Immersion students
- Ensure optimum class sizes at all schools
- Explore increasing building size at Davidson Road Elementary
- Ensure the new middle school remains a high priority
- Will Oyama Traditional stay a Traditional school?
- Is there enough infrastructure to handle influx of moving students to new schools?



PRELIMINARY STAFF RECOMMENDATION

School of Attendance	K	1	2	3	4	5	6	Total
Davidson Road Elementary	8	11	5	5	7	7	8	51
Peter Greer Elementary	3	2	5	2	3	6	2	23
Oyama Traditional Elementary	0	0	0	0	0	3	1	4



PRELIMINARY STAFF RECOMMENDATION

ELEMENTARY SCHOOLS EXISTING AND PROJECTED ENROLMENTS (Current)

School	Actual			Projected									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Davidson	487	498	475	490	491	499	514	505	501	486	483	491	493
Peter Greer	385	420	380	400	421	451	462	467	464	475	468	471	471
Oyama	144	132	103	91	89	85	82	83	74	76	77	75	77

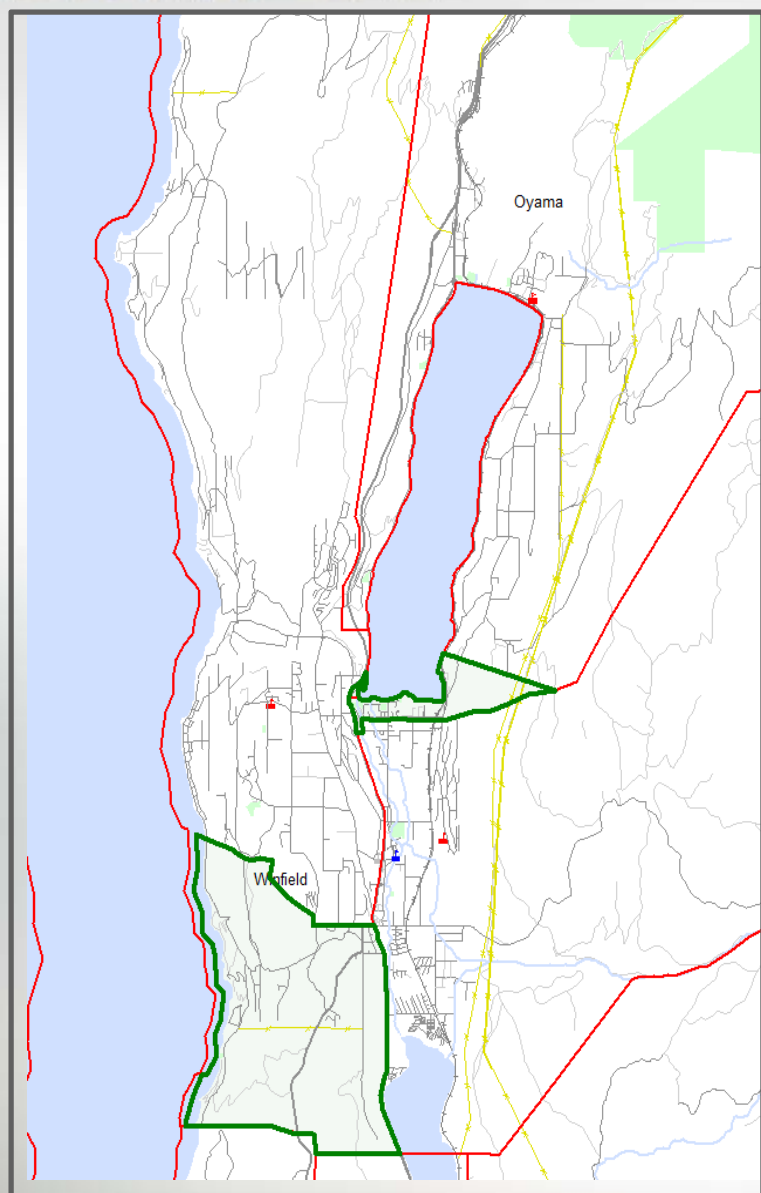
ELEMENTARY SCHOOLS EXISTING AND PROJECTED ENROLMENTS (Boundary Change – all students in proposed area moving)

School	Actual			Projected									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Davidson	487	498	475	449	450	457	470	458	459	442	431	448	459
Peter Greer	385	420	380	417	444	473	488	496	487	496	483	485	482
Oyama	144	132	103	125	120	119	116	118	109	110	109	106	106

ELEMENTARY SCHOOLS EXISTING AND PROJECTED ENROLMENTS (Boundary Change – Portion of students in proposed area moving “Grandfathering”)

School	Actual			Projected									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Davidson	487	498	475	483	478	479	486	471	462	442	431	448	459
Peter Greer	385	420	380	412	438	476	493	504	497	510	493	493	489
Oyama	144	132	103	99	102	103	103	109	104	110	109	106	107

PRELIMINARY STAFF RECOMMENDATION



ELEMENTARY SCHOOLS EXISTING AND PROJECTED ENROLMENTS (Current)

School	Actual			Projected									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Davidson	487	498	475	490	491	499	514	505	501	486	483	491	493
Peter Greer	385	420	380	400	421	451	462	467	464	475	468	471	471
Oyama	144	132	103	91	89	85	82	83	74	76	77	75	77

ELEMENTARY SCHOOLS EXISTING AND PROJECTED ENROLMENTS (Boundary Change – all students in proposed area moving)

School	Actual			Projected									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Davidson	487	498	475	449	450	457	470	458	459	442	431	448	459
Peter Greer	385	420	380	417	444	473	488	496	487	496	483	485	482
Oyama	144	132	103	125	120	119	116	118	109	110	109	106	106

ELEMENTARY SCHOOLS EXISTING AND PROJECTED ENROLMENTS (Boundary Change – Portion of students in proposed area moving “Grandfathering”)

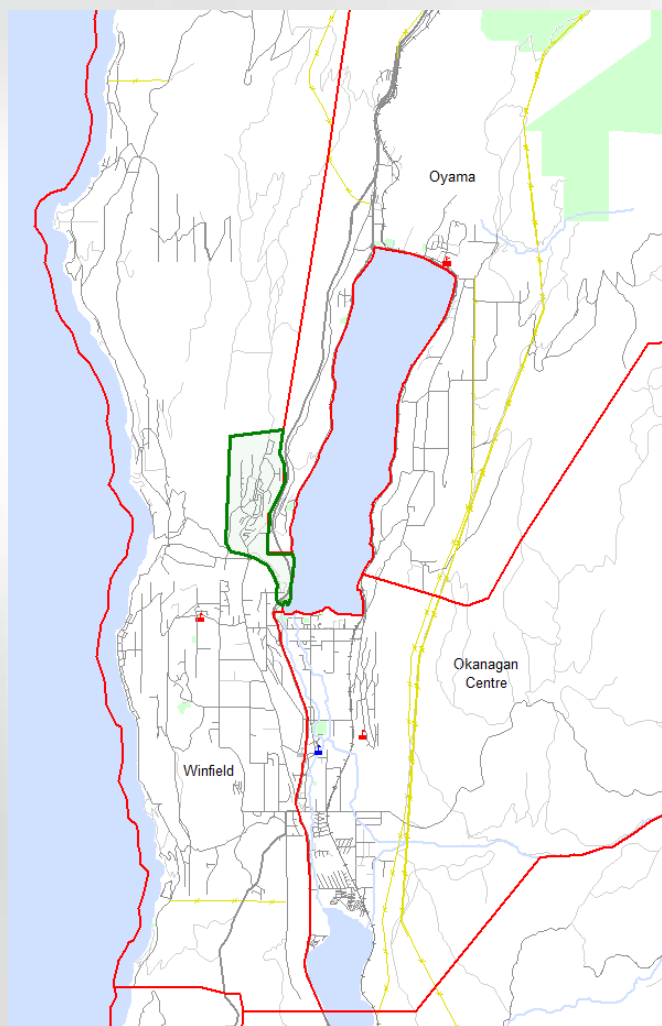
School	Actual			Projected									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Davidson	487	498	475	483	478	479	486	471	462	442	431	448	459
Peter Greer	385	420	380	412	438	476	493	504	497	510	493	493	489
Oyama	144	132	103	99	102	103	103	109	104	110	109	106	107

School of Attendance	K	1	2	3	4	5	6	Total
Davidson Road Elementary	8	11	5	5	7	7	8	51
Peter Greer Elementary	3	2	5	2	3	6	2	23
Oyama Traditional Elementary	0	0	0	0	0	3	1	4



ALTERNATE OPTION #1

THE LAKES TO OYAMA



ELEMENTARY SCHOOLS EXISTING AND PROJECTED ENROLMENTS (Current)													
School	Actual			Projected									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Davidson	487	498	475	490	491	499	514	505	501	486	483	491	493
Peter Greer	385	420	380	400	421	451	462	467	464	475	468	471	471
Oyama	144	132	103	91	89	85	82	83	74	76	77	75	77

ELEMENTARY SCHOOLS EXISTING AND PROJECTED ENROLMENTS (Boundary Change – all students in proposed area moving)													
School	Actual			Projected									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Davidson	487	498	475	371	372	370	374	357	347	337	332	346	356
Peter Greer	385	420	380	387	411	446	462	473	468	479	480	482	481
Oyama	144	132	103	219	212	212	213	218	209	200	201	198	199

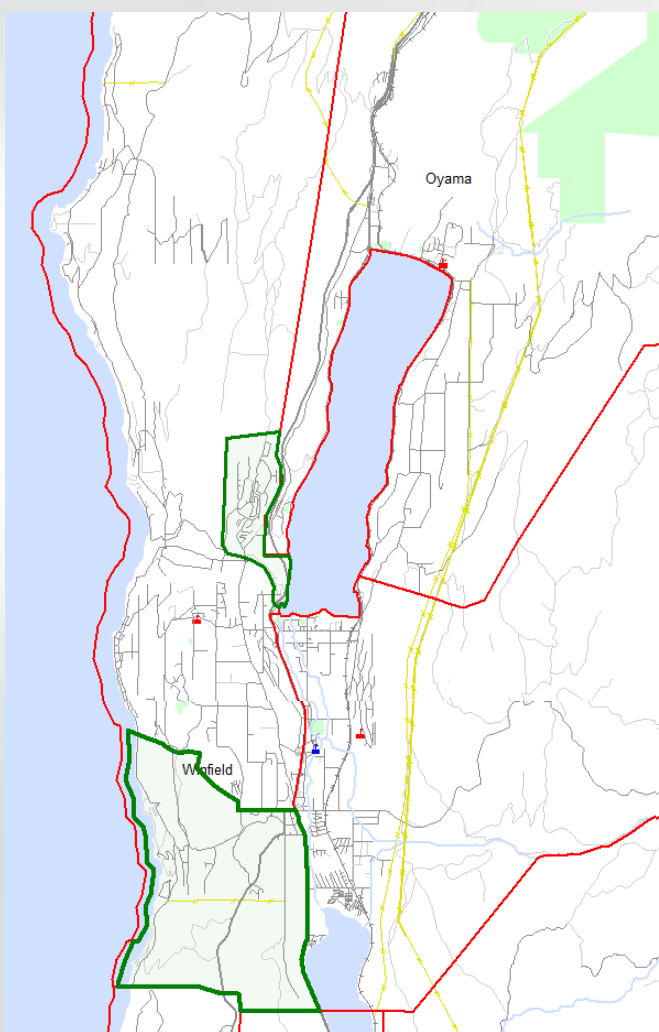
ELEMENTARY SCHOOLS EXISTING AND PROJECTED ENROLMENTS (Boundary Change – Portion of students in proposed area moving “Grandfathering”)													
School	Actual			Projected									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Davidson	487	498	475	422	403	388	390	368	353	337	332	346	356
Peter Greer	385	420	380	391	415	448	462	473	468	479	480	482	481
Oyama	144	132	103	164	179	193	198	207	203	200	201	198	199

School of Attendance	K	1	2	3	4	5	6	Total
Davidson Road Elementary	29	15	13	12	13	21	9	112
Peter Greer Elementary	0	1	2	2	1	1	6	13



ALTERNATE OPTION #2

SW QUADRANT TO PETER GREER AND THE LAKES TO OYAMA



ELEMENTARY SCHOOLS EXISTING AND PROJECTED ENROLMENTS (Current)													
School	Actual			Projected									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Davidson	487	498	475	490	491	499	514	505	501	486	483	491	493
Peter Greer	385	420	380	400	421	451	462	467	464	475	468	471	471
Oyama	144	132	103	91	89	85	82	83	74	76	77	75	77

ELEMENTARY SCHOOLS EXISTING AND PROJECTED ENROLMENTS (Boundary Change – all students in proposed area moving)													
School	Actual			Projected									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Davidson	487	498	475	340	339	339	343	325	321	314	302	314	320
Peter Greer	385	420	380	430	457	491	512	524	521	532	520	524	522
Oyama	144	132	103	219	212	212	213	218	209	200	201	198	198

ELEMENTARY SCHOOLS EXISTING AND PROJECTED ENROLMENTS (Boundary Change – Portion of students in proposed area moving “Grandfathering”)													
School	Actual			Projected									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Davidson	487	498	475	398	373	364	362	343	329	314	302	314	320
Peter Greer	385	420	380	425	456	499	521	536	533	547	532	532	532
Oyama	144	132	103	172	187	201	205	214	206	200	201	198	199

School of Attendance	K	1	2	3	4	5	6	Total
Davidson Road Elementary	35	24	17	15	19	25	16	151
Peter Greer Elementary	0	1	4	2	3	2	7	19
Oyama Traditional Elementary	0	0	0	0	0	3	1	4



NEXT STEPS

Next opportunity for feedback:

- **January 21, 2015**

Board Planning and Facilities Committee Meeting

Wednesday, January 21, 2015

4:30 pm

School Board Office

1940 Underhill Street, Kelowna

- **February 11, 2015**

Board of Education Public Board Meeting

Wednesday, February 11, 2015

6:00 pm

School Board Office

1940 Underhill Street, Kelowna



COMMENTS

- Please forward any questions and/or comments regarding this process and proposed recommendation on the Feedback form prior to **Wednesday, January 21st** to any one of the following:
 - Email: planning.review@sd23.bc.ca; or
 - School Office at George Elliot Secondary , Davidson Road Elementary, Oyama Traditional or Peter Greer Elementary; or
 - Central Okanagan School District Administration Office
1940 Underhill Street
Kelowna, B.C. V1X 5X7



QUESTIONS?