

Memorandum

Date: September 28, 2021
To: Board of Education
From: Kevin Kaardal, Superintendent of Schools/CEO
Re: **2021 School Opening Report – Part 2**

1. RELEVANT BOARD MOTION/DIRECTION

Annual report requested by the Board.

2. BACKGROUND

At the first Public Board Meeting of the year held on September 15, 2021, general information was provided for the time period of September 7 through September 14, 2021. As there have been additional adjustments and refinements since September 15, 2021, it was agreed that Part 2 of the School Opening Report would be provided to the Board on September 29, 2021.

3. INFORMATION STATEMENT

District Enrolment Trends

Overall, District enrolment has increased by **623** students over last year (excluding Central Programs & Services, eSchool23). As of September 24, 2021, there were **23,647** students registered in Central Okanagan Public Schools (including fee payers and excluding adult, Central School Programs and Services and eSchool23). The differences between this year and last year are as follows:

- Secondary schools have **249** more students than they had in September 2020.
- Middle schools have **365** more students than they had in September 2020 (due to the opening of École H.S. Grenda Middle School).
- Elementary schools have **9** more students than they had in September 2020.

Appendix A provides a detailed analysis of the change in enrolment by individual school, level and zone between last year and this year.

4. NEXT STEP

None required.

5. APPENDIX

A. September 24, 2021 Enrolment Comparison

APPENDIX A

*A number with a () indicates that enrolment at that school has dropped since last year.			
	ACTUAL ENROLMENT SEPT. 30, 2020 (1701)	EST ENROLMENT SEPT. 24, 2021	+/- COMPARISON
George Elliot Secondary	1,008	909	(99)
H.S. Grenda Middle	0	369	369
Davidson Road Elementary	481	388	(93)
Oyama Traditional	185	168	(17)
Peter Greer Elementary	479	390	(89)
TOTAL LAKE COUNTRY ZONE	2,153	2,224	71
Kelowna Senior Secondary	1,852	1,839	(13)
Dr. Knox Middle	934	944	10
K.L.O. Middle	821	791	(30)
A.S. Matheson Elementary	283	284	1
Bankhead Elementary	342	361	19
Casorso Elementary	529	508	(21)
Glenmore Elementary	660	656	(4)
North Glenmore Elementary	588	633	45
Raymer Elementary	267	265	(2)
South Kelowna Elementary	230	229	(1)
Watson Road Elementary	587	595	8
TOTAL CENTRAL ZONE	7,093	7,105	12
Mt. Boucherie Senior Secondary	1,530	1,700	170
Constable Neil Bruce Middle	898	924	26
Glenrosa Middle	637	624	(13)
Chief Tomat Elementary	267	296	29
George Pringle Elementary	398	404	6
Glenrosa Elementary	182	177	(5)
Helen Gorman Elementary	236	240	4
Hudson Road Elementary	252	267	15
Mar Jok Elementary	440	468	28
Peachland Elementary	146	157	11
Rose Valley Elementary	315	322	7
Shannon Lake Elementary	384	397	13
TOTAL WESTSIDE ZONE	5,685	5,976	291
Okanagan Mission Secondary	1,065	1,173	108
Canyon Falls Middle	711	723	12
Anne McClymont Elementary	470	472	2
Chute Lake Elementary	463	470	7
Dorothea Walker Elementary	493	495	2
TOTAL MISSION ZONE	3,202	3,333	131
Rutland Senior Secondary	1,467	1,550	83
Rutland Middle	569	555	(14)
Springvalley Middle	564	569	5
Belgo Elementary	335	316	(19)
Black Mountain Elementary	442	456	14
Ellison Elementary	208	222	14
Pearson Road Elementary	234	246	12
Quigley Elementary	243	242	(1)
Rutland Elementary	393	402	9
South Rutland Elementary	175	195	20
Springvalley Elementary	261	256	(5)
TOTAL RUTLAND ZONE	4,891	5,009	118
TOTAL	23,024	23,647	623