



FIVE YEAR CAPITAL PLAN SUMMARY - 2027/28 - 2031/32

PROJECT PRIORITY	CAP PROJ CODE	LOCATION	PROJECT DESCRIPTION
Major Capital Funding			
New Schools			
1	NEW	Central Kelowna	Construct new Middle/Secondary School within University Area
2	NEW	Westside	Construct new Elementary/Middle School within Smith Creek Area
3	NEW	Lake Country	Construct new Elementary School within Lake Country
4	NEW	Central Kelowna	Construct new Elementary School within Wilden Area
School Additions			
1	ADD	Rutland Middle	Addition for growth
2	ADD	Black Mountain Elementary	Addition for growth - 8 classroom prefabricated addition
3	ADD	Rutland Secondary	Addition for growth - 10 classroom addition and supporting core to address enrolment pressure
4	ADD	Bankhead Elementary	Addition for growth - 6 classroom prefabricated addition
Site Acquisitions			
1	NEW	Lake Country Elementary	Identify and acquire site (land size 2.4ha) for a future school (Bottom Wood Lake Area)
2	NEW	Downtown Kelowna Elementary	Identify and acquire site (land size 3.0 ha) for a future school (North End Development)
3	NEW	Westside Elementary	Acquire Site (land size 2.4 ha) for elementary school (Goat's Peak)
School Replacement Program			
1	REPL	Glenmore Elementary	Replace Glenmore Elementary with an Elementary School
2	REPL	Raymer Elementary	Replace Raymer Elementary with an Elementary School



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Minor Capital Funding			
Building Envelope Program			
1	BEP	Shannon Lake Elementary	Building Envelope Remediation as per Consultant Report
2	BEP	Chief Tomat Elementary	Building Envelope Remediation as per Consultant Report
3	BEP	Okanagan Mission Secondary	Building Envelope Remediation as per Consultant Report
School Enhancement Program			
1	SEP	Rutland Middle	Building Envelope Remediation
2	SEP	KLO Middle	Electrical Upgrade - Main Service
3	SEP	Rutland Elementary	Chiller Upgrade and add capacity to under sized geo-field
4	SEP	Peter Greer Elementary	Mechanical System and HVAC Upgrade – AHU Heating Coils & Heat Exchanger
5	SEP	Rutland Middle	Elevator Installation - Accessibility
6	SEP	Kelowna Secondary	Single Use Washrooms
7	SEP	DWE/AMP/PGE	Roofing Replacement
8	SEP	Rose Valley Elementary	Flooring Renewal Program
9	SEP	Springvalley Middle	Electrical Upgrade - Main Service
10	SEP	Glenmore Elementary	Phase 1 - Building Envelope Remediation
11	SEP	Rutland Secondary	Single Use Washrooms
12	SEP	Raymer Elementary	Mechanical System Upgrade and Controls
13	SEP	RMS/KSS/BCE	Roofing Replacement
14	SEP	Glenmore Elementary	Phase 2 - Building Envelope Remediation
15	SEP	Rutland Secondary	Boilers, VFD HVAC Pumps, Valves & HVAC
16	SEP	Davidson Road	Electrical Upgrade - Main Service
17	SEP	Kelowna Secondary	Ventilation Upgrade for Shops
18	SEP	Raymer Elementary	Building Envelope Remediation
19	SEP	QGE/SVM/GES	Roofing Replacement
20	SEP	Belgo Elementary	Electrical Upgrade - Main Service
21	SEP	Okanagan Mission Secondary	Single Use Washrooms
22	SEP	Webber Road Elementary	Building Envelope Remediation
23	SEP	Helen Gorman Elementary	Mechanical System and HVAC Upgrade – AHU Heating Coils & Heat Exchanger
24	SEP	Pearson Road	Electrical Capital Upgrade - Main Service
25	SEP	Helen Gorman Elementary	Mechanical System and HVAC Upgrade - Condensing Boiler Upgrade
Carbon Neutral Capital Program			
1	CNCP	Raymer Elementary/Oyama Elem.	Replace Roof Top Units
2	CNCP	Rutland Secondary	Photo Voltaic - Solar Electric System Installation to Create Clean Energy
3	CNCP	Kelowna Secondary	Replace Coils - Low Temperature Hot Heating Water
4	CNCP	Peter Greer Elementary	Mechanical System and HVAC Upgrade - Condensing Boiler Upgrade
5	CNCP	Kelowna Secondary	Lighting Upgrade - LED Fixtures
Bus Replacement Program			
1	BUS	New Route	1 New Inclusive Ed Bus Route
2	BUS	Replacement Bus	Replace (10) Bus Units Due 2027 #A0230, #A0231, #A0232, #A0233, #A0234, #A0235, #A0236, #A0237, #A0239, #A02310
Playground Equipment Program			
1	PEP	South Rutland Elementary	Playground Equipment Replacement with Accessibility Features
2	PEP	Helen Gorman Elementary	Playground Equipment Replacement with Accessibility Features
3	PEP	Spring Valley Elementary	Playground Equipment Replacement with Accessibility Features
Food Infrastructure Program			
1	FIP	Pearson Road Elementary	Create and Improve Infrastructure to Promote Food Security