



**Central Okanagan
Public Schools**

Together We Learn

YEAR IN REVIEW

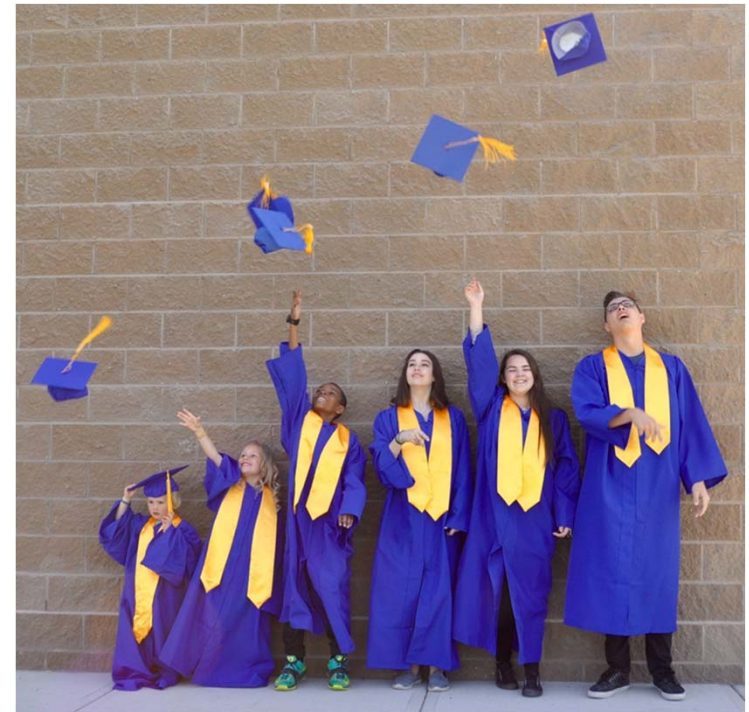
June 26, 2019

Kevin Kaardal
Superintendent of Schools/CEO

STUDENT ACHIEVEMENT RESULTS TO BE PROUD OF.....



- Six Year Graduation Rate inclusive of Evergreen and exclusive of one year visiting International students is 96.9%
- The Aboriginal Graduation Rate is now at 81.9% as compared to the provincial average of 69%.



MUCH TO BE PROUD OF.....



- Many Fine Arts performances – musical, drama and artistic have enriched our local community:
 - Les Miserables – Okanagan Mission Secondary Triple Threat Theatre Company
 - The Triumph of Love – École KLO Middle School
 - Rutland Music Winter Concert – Rutland Senior, Rutland Middle and Springvalley Middle Schools
 - High School Musical – Rutland Senior Secondary School
 - Talent Show – Mount Boucherie Secondary School



MUCH TO BE PROUD OF.....



- Kelowna Art Gallery:
 - 33rd Annual Art in Action under the theme of “community”
 - Our Lives Through Our Eyes: Children’s Artwork from the Inkameep Day School Exhibition



- Display of student artwork at Kelowna Community Health & Services Centre (Interior Health)
- Over \$500,000 distributed through the Central Okanagan Bursary and Scholarship Society to our 2019 graduates

MUCH TO BE PROUD OF.....SPORTS

- Provincial Champions
KSS Owls AAAA Senior Girls
Volleyball Team
- Provincial Champions
KSS Owls Junior Varsity
Football Team
- Provincial Champions
KSS Owls Girls Curling Team



MUCH TO BE PROUD OF.....SPORTS



- KSS Owls Senior Boys AAAA Basketball Team – Silver Medalists
- GESS Coyotes Senior Boys AA Basketball Team – Silver Medalists
- KSS Owls Junior Girls Basketball Team – Silver Medalists
- MBSS Grade 9 Girls Volleyball Team – Bronze Medalists
- KSS Owls Senior Girls AAA Basketball Team – Fourth
- OKM Huskies Junior Boys Basketball Team – Sixth
- OKM Huskies Senior Girls AAA Basketball Team – Eighth
- KSS Owls Junior Boys Basketball Team – Eleventh



MUCH TO BE PROUD OF..... SOCIAL RESPONSIBILITY



- Major fundraising and social justice initiatives by local schools in support of worthy local and global causes. Examples include:
 - o Kelowna Secondary School Cancer Week – just over \$20,000 for an overall total of \$399,000 to date
 - o Dr. Knox Middle School Bald Falcon Fundraising - \$21,000 for the BC Children's Hospital
 - o Rutland Elementary School Student Voice Club - \$1,300 for the Central Okanagan Family Hub
 - o Rutland Senior Secondary School "Operation Take Two" participated in the CBC reality show Dragon's Den and also had their Grand Opening
 - o District Student Council Dodge Ball Competition raised funds for the Central Okanagan Family Hub

MUCH TO BE PROUD OF..... PROMOTING PUBLIC EDUCATION

- Two editions of “Together We Learn” inserts were published



November 2018
“Learning Then...Learning Now”



June 2019
“Inspired to be Awesome”

- Participated in the Kelowna Pride Festival and Parade



SPECIAL EVENTS AND CELEBRATIONS.....



- Harmony Day; Bullying Awareness (Pink Shirt) Day; Earth Day; Earth Hour; World Teachers' Day; National Child Day; WE Day, Orange Shirt Day; Take Our Kids to Work Day; Teacher Appreciation Day; Access Awareness Day and Brain Bright Day
- International Walk to School Day/Week; Bike to School/Work Week; School Bus Safety Week; Human Rights Month; Computer Science Education Week; Citizenship Week; Canadian Mental Health Week; Education Week
- National Bullying Awareness and Prevention Week; National Volunteer Week; National Day of Mourning; National Child Day; National Indigenous People's Day; Canadian Home and Schools Federation's National Teacher/Staff Appreciation



SPECIAL EVENTS AND CELEBRATIONS.....



- Celebrated the graduations for students from the BCIT Dual Credit Program, Okanagan College Gateway Program, Aboriginal Education Program, Central School and all five secondary schools
- Hosted the 4th Annual Sumobot Robotics event
- Participated in the Central Okanagan Regional Science Fair with one student chosen to attend Canada-wide Science Fair
- Hosted the TEDxYouth@Doyle Avenue at the Okanagan Centre for Innovation



SPECIAL EVENTS AND CELEBRATIONS.....



- Hosted the inaugural Expo of Awesome featuring approximately 1,000 learners from Kindergarten to Grade 12
- Hosted 2019 Okanagan Regional Heritage Fair
- Hosted the iGen Challenge with the top six teams competing
- Hosted Rotary Club of Kelowna/Central Okanagan Public Schools Public Speaking Finals



SPECIAL EVENTS AND CELEBRATIONS.....



- Hosted 2019 BC High School Track and Field Meet
- Grand Opening of the Central Okanagan Public Schools Board of Education Learning Centre
- Hosted 2nd Annual Innovate-Ed Conference – Students at the Center
- Installed rainbow sidewalk at the Central Okanagan Public Schools Board of Education Learning Center



SPECIAL EVENTS AND CELEBRATIONS.....



- Continued with “Inside 23” at Public Board Meetings to showcase students, staff and programs within the District, some of which included:
 - École Peter Greer Elementary/George Elliot Secondary – Student Perspectives
 - Okanagan College: Partnerships in Action
 - A.S. Matheson Elementary School – Library Learning Commons
 - Okanagan Mission Secondary School – Quest BC
 - École Kelowna Secondary School – Joy Advertising
 - Rose Valley Elementary School – Joyful Learning
 - Justin Kulik, Okanagan Mission Secondary School – Petition to End Food Waste
 - Mount Boucherie Secondary School – Diverse-A-Tree
 - École KLO Middle School – Grade 8 Community Action Team (CAT) Preschool Initiative and The Nest



SPECIAL EVENTS AND CELEBRATIONS.....



Inside 23 continued....

- Glenrosa Middle School – Japan Exchange
- Rutland Elementary/Rutland Senior Secondary Schools – Career Day
- The Welcome Center
- École Dr. Knox Middle School – Teaching Math Within the Redesigned Curriculum
- Mount Boucherie Secondary/Hudson Road Elementary Schools – Indigenous Awareness Day
- The France Exchange Program
- Vision Program – Bamfield Marine Sciences Center Field Study



THE BUSINESS OF THE BOARD.....



- The election process took place in October resulting in three new Trustees joining the Board of Education
- Hosted two French Immersion Forums on the Westside
- Approved the French Immersion Program on the Westside
- Approved the 2018/2019 amended budget of \$260,904,760
- Approved the 2019/2020 annual budget of \$264,765,096
- Hosted five Community Learning Forums and attended 12 School Community Learning Conversations



THE BUSINESS OF THE BOARD.....



- Approved an Urban Aboriginal Head Start Preschool at South Rutland Elementary School
- 3 new Board Policies were created, 24 Policies/Regulations/Appendix/Forms were amended, and 1 Policy was affirmed
- During Public Meetings, the Board recognized:
 - 14 students/teams for achievements and awards
 - 8 teachers and support staff for special accomplishments



THE BUSINESS OF THE BOARD.....



- Approved 6 Board/Authority Authorized Course Proposals
- Approved 2 Proposals for Substantive Change
- Approved 1 Educational Program with External Partnership
- Sent 10 letters advocating on behalf of public education
- Attended countless school and community-based events
- Met with Municipal Councils, the Westbank First Nation and area MLAs



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EVENTS TO BE PROUD OF.....



In the 2018/2019 school year, as a District we hosted:

- The celebration of the long-service of many of our employees including 15 for 30 years and 68 employees for 20 years



20 Year Recipients



30 Year Recipients

- The retirements of the Secretary-Treasurer, 1 Principal, 1 COSBO member, 35 teachers, and 51 support staff
- Over 1,250 employees participated in our District's Wellness Symposium

CAPITAL PROJECTS.....



- Construction of Canyon Falls Middle School with an opening date of September 2019
- Approval of the name of the new Middle School in Lake Country – H.S. Grenda Middle School (development of fields has begun)
- Entered into Enhancement Agreements with 6 schools to proceed with improvement projects
- Board of Education approved catchment boundary amendments to Bankhead/Watson Road Elementary Schools and Black Mountain/Ellison Elementary Schools
- Continued to lobby for replacement or major renovation to Rutland Middle School

Trustees Baxter, Cacchioni, Fraser and Geistlinger at Canyon Falls Middle School



REVENUE GENERATING INITIATIVES.....



Health and Safety



- Our Health and Safety Department managed claims for 32 School Districts in the Province
- Revenue totaling \$200,753 is obtained through three sources:
 1. Claims Management Shared Services – net \$98,136
 2. Online Safety Courses – net \$22,300
 3. COR Safety Audit – net \$80,317



International Education

- The International Education Program generated net revenues for the District in excess of \$3.5M this year with 527 students (379 FTE) coming from 36 countries

MANAGING THE VOLUME OF CHANGE WITHIN THE SYSTEM.....



- The **Human Resources Department** processed (as of June 25th):
 - 397 support staff postings
 - 302 teacher postings during the Spring staffing period
 - 42 Principal and Vice-Principal changes
(retirements, resignations, appointments and reassignments)
 - 152 new Teachers Teaching on Call (TTOC) hired
- During the 2018/2019 school year, the Board concluded the **selection process** for the following senior staff and management positions:

Secretary-Treasurer	Human Resources/Payroll Manager
Executive Assistant to the Deputy Superintendent	Homestay Coordinator
Principals/Vice-Principals	

THANK YOU



**To the Board of Education,
all staff members, partner groups
and the community
for their efforts to support
our students this year.**

Your efforts have been appreciated!