



EDUCATION AND STUDENT SERVICES COMMITTEE PUBLIC MEETING AGENDA

The Central Okanagan Board of Education acknowledges that this meeting is being held on the Traditional Territory of the Okanagan People.

DATE: Wednesday, March 6, 2019
TIME: 6:00 pm
LOCATION: School Board Office, Board Room
1040 Hollywood Road S.
Kelowna, B.C.

1. AGENDA
Additions/Amendments/Deletions

2. REPORTS/MATTERS ARISING

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2.1 Public Education and Student Services Committee Report – February 6, 2019
(Attachment)

3. RECOGNITION/PRESENTATIONS/DELEGATIONS

Pg. 6

3.1 Student's Adjusted School Schedule Plan (SASSP) and Data Collection
(Attachment)

Presenter: Dr. Peter Molloy, Director of Instruction – Student Support Services

4. PUBLIC QUESTION/COMMENT PERIOD

5. COMMITTEE MEMBERS QUERIES/COMMENTS

6. DISCUSSION/ACTION ITEMS

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6.1 Central Okanagan Public Schools eSchoolBC Distributed Learning Program Review – Level 3
(Attachment)

Presenters: Jon Rever, Assistant Superintendent
Jordan Kleckner, District Principal of Learning Technology
John Morrone, Vice-Principal of Learning Technology

STAFF RECOMMENDATION:

THAT: The Education and Student Services Committee recommends to the Board:

THAT: The Board of Education approve the Central Okanagan Public Schools eSchoolBC Distributed Learning Review – Level 3, as attached to the Agenda, and as presented at the March 6, 2019 Education and Student Services Committee Meeting;

AND THAT: The Board of Education support the renewal of the Distributed Learning Agreement with the BC Ministry of Education.

6.2 Proposal for Substantive Change – Academy of Indigenous Studies (Kelowna Secondary School) (Attachment)

Presenters: Joanne De Guevara, District Principal – Aboriginal Education
Ryan Mansley, Vice-Principal – Kelowna Secondary School

STAFF RECOMMENDATION:

THAT: The Education and Student Services Committee recommends to the Board:

THAT: The Board of Education approve the Proposal for Substantive Change – Academy of Indigenous Studies (Kelowna Secondary School), as attached to the Agenda and presented at the March 6, 2019 Public Education and Student Services Committee Meeting.

6.3 Funding Review Panel Recommendations - Discussion (Attachment)

7. DISCUSSION/INFORMATION ITEMS

8. COMMITTEE CORRESPONDENCE

9. ITEMS REQUIRING SPECIAL MENTION

10. RECOMMENDATIONS/REFERRALS TO THE BOARD/COORDINATING COMMITTEE/OTHER COMMITTEES

11. ITEMS FOR FUTURE EDUCATION AND STUDENT SERVICES COMMITTEE MEETINGS

- District's third Enhancement Agreement – deferred to a later date

April 3, 2019	May 1, 2019	June 5, 2019
Proposals for Board Authority/Authorized Courses Career Life Programs and Dual Credit Programs Review – Level 3	Draft Program Review Cycle and Meeting Schedule 2017/2018 <i>Deputy Superintendent (T. Beaudry)</i> Enhancing Student Learning Framework <i>Superintendent/CEO (K. Kaardal)</i>	Nutrition Programs in Central Okanagan Public Schools. <i>(Assistant Superintendent V. Kintzinger)</i> Report on the Supports for Children in Care.
REVIEW LEGEND		
<u>LEVEL ONE REVIEW</u> • District-wide surveys involving all stakeholders • Focus Groups • Interviews with key staff and clients <u>LEVEL TWO REVIEW</u> • Surveys to a representative sample group of stakeholders • Optional Focus Groups and personnel interviews as appropriate <u>LEVEL THREE REVIEW</u> • Limited or no surveying and/or interviews to gather informal feedback		

12. FUTURE EDUCATION AND STUDENT SERVICES COMMITTEE MEETINGS

- April 3, 2019, May 1, 2019, and June 5, 2019.

13. MEDIA QUESTIONS

14. ADJOURNMENT

CENTRAL OKANAGAN PUBLIC SCHOOLS – BOARD COMMITTEE REPORT

COMMITTEE: Education and Student Services DATE: February 6, 2019

CHAIRPERSON: Trustee Norah Bowman STAFF CONTACT: Terry-Lee Beaudry, Deputy Superintendent

*The Committee Chairperson acknowledged that the meeting was being held on the
Traditional Territory of the Okanagan People.*

Board Attendees:

Trustee N. Bowman - Chairperson
Trustee C. Desrosiers – Committee Member
Trustee A. Geistlinger – Committee Member (*via teleconference*)
Trustee M. Baxter

Staff:

K. Kaardal, Superintendent of Schools/CEO
T. Beaudry, Deputy Superintendent of Schools
Y. Hildebrandt, Executive Assistant (Recorder)

Partner Group Representation:

COPAC	Sarah Shakespeare, President
COPVPA	Raquel Steen, Past President
COPVPA	Brady Ibbetson, Elementary Representative
COTA	Lori Dawson Bedard, First Vice-President
CUPE	Shelley Yost, Clerical/Library Assistant Shop Steward
CUPE	Margaret Varga, Vice-President
District Student Council	Matthew Richardson, Grade 12, Kelowna Secondary School

Agenda – Additions/Amendments/Deletions

Add: 9.1 Admin Procedure – Student's Adjusted School Schedule Plan (SASSP)

Add: 9.2 Breakfast Programs

Public Education and Student Services Committee Agenda – February 6, 2019 – approved as amended.

The Superintendent of Schools/CEO joined the meeting at 6:10 p.m.

Trustee Baxter joined the meeting at 6:10 p.m.

Reports/Matters Arising

Public Education and Student Services Committee Report – January 9, 2019 – received as presented.

Presentations

1. Central Okanagan Public Schools eSchoolBC Distributed Learning

Jordan Kleckner, District Principal of Learning Technology, and John Morrone, Vice-Principal of Learning Technology, presented an overview of the eSchoolBC Distributed Learning Programs. eSchoolBC Distributed Learning Program operates according to the Distributed Learning Agreement between the Board of Education and the BC Ministry of Education. The program follows the School Act and all Ministry policies and standards, and Distributed Learning students fulfill the same requirements and guidelines as all other students. Distributed Learning is a method of instruction that offers flexibility and opportunity for students to learn outside of the regular classroom setting or schedule, using the internet or a blend of some classroom instruction provided by public school teachers. Some students are athletes, some are travelling around the world and access the program via internet, and some students have health challenges and struggle in the traditional classroom. Currently, eSchool BC offers: a Blended Learning Community Program for students in Grades 5 to 9; Middle School Transitions for students in Grades 7 to 9; a Blended Learning Grade 10 program with students transferring to a 'brick and mortar' school for Grade 11; Blended Digital Communications/Careers 11, offered in partnership with all local secondary schools; Self-Paced on-line courses for students in Grades 10 to 12 (including adult learners and students from around the province); and, Distributed Learning courses for athletes in the Canadian Sport School. Homeschooling is often confused with Distributed Learning. Homeschooling parents must provide their child's entire educational program, and the homeschooler is not eligible to receive a BC Dogwood Graduation Certificate. In the middle schools years, many homeschoolers stream into Distributed Learning because they want to graduate with a B.C. Dogwood diploma.

Discussion/Action Items

1. George Elliot Secondary School – Golf Academy Fee Increase

Kathy Weninger, Principal – George Elliot Secondary School, and Tim Frechette, Teacher – George Elliot Secondary School, presented the proposed fee increase for the Golf Academy at George Elliot Secondary School. Due to the Aspen Grove Golf Course closing (adjacent to the school), the golf academy class will need to bus to the Okanagan Golf Club for all classes after spring break 2019. This will result in additional transportation and coaching expenses, which will be covered by George Elliot Secondary School for the remainder of this school year. The proposed increase of \$125 per student is to take effect for the 2019-2020 school year. The Golf Academy provides access to students who cannot meet the costs of the program, as per Board Policy, "that a student will not be excluded from any educational program due to financial hardship".

Outcome:

The Committee recommended that the Board of Education approve the proposed fee increase for the Golf Academy (George Elliot Secondary School), as attached to the Agenda and presented at the February 6, 2019 Education and Student Services Committee Meeting.

2. Rutland Senior Secondary School – Soccer Academy Fee Increase

Hugh Alexander, Principal – Rutland Senior Secondary School, and Jeff Balkenhol, Teacher – Rutland Senior Secondary School, presented the proposed fee increase for the Soccer Academy at Rutland Senior Secondary School. The original fee per student was based upon an Academy size of 30 students and did not include the fee for the RSS Soccer Academy Training Kit (socks, t-shirt, shorts) that is given to each individual in the program at the start of the semester. The program is cost neutral when 30 students are in the Academy, however, when there are less than 30 students, this results in RSS providing additional funding to support the Soccer Academy. The proposed fee increase is based on an Academy size of 25 students and will include the fee for the training kit.

Outcome:

The Committee recommended that the Board of Education approve the proposed fee increase for the Soccer Academy (Rutland Senior Secondary School), as attached to the Agenda and presented at the February 6, 2019 Education and Student Services Committee Meeting.

3. Board/Authority Authorized (BAA) Course Proposals – Volleyball 10 and 11

Raquel Steen, Principal – Mount Boucherie Secondary School, and John McParland, Teacher – Mount Boucherie Secondary School, presented Board/Authority Authorized (BAA) Course proposals for Volleyball 10 and Volleyball 11. These courses are for all students expressing an interest in advancing their skill level in the sport of volleyball, while at the same time improving their physical fitness. Many students do not have the financial resources to train at higher levels in the community due to the high cost of after-school community club programs. The Volleyball 10 and 11 courses are free of charge and provide students the opportunity to follow a passion and love for the game of volleyball, while supporting the development of a healthy lifestyle for years to come.

Outcome:

The Committee recommended that the Board of Education approve the Board/Authority Authorized (BAA) Course Proposal – Volleyball 10 (Mount Boucherie Secondary School), as attached to the Agenda and presented at the February 6, 2019 Education and Student Services Committee Meeting.

The Committee recommended that the Board of Education approve the Board/Authority Authorized (BAA) Course Proposal – Volleyball 11 (Mount Boucherie Secondary School), as attached to the Agenda, and as presented at the February 6, 2019 Education and Student Services Committee Meeting.

Items Requiring Special Mention

1. Admin Procedure – Student's Adjusted School Schedule Plan (SASSP)

Kevin Kaardal, Superintendent of Schools/CEO, provided an overview of the new Admin Procedure, Student's Adjusted School Schedule Plan (SASSP), developed as there are students on part-time schedules for educational reasons. Guiding Principles of SASSP are included in the Admin Procedure, ensuring the success for all children, especially the child with complex needs. All Adjusted School Schedule Plans are considered temporary, and every effort is made to return the student to a regular school schedule. This agenda topic will come forward for further discussion at a future Education and Student Services meeting.

2. Breakfast Programs

Vianne Kintzinger, Assistant Superintendent of Schools, provided an overview of nutrition programs available in the District that support children in Central Okanagan Public Schools. The Brown Bag Lunch program provides lunch and a snack for hungry, vulnerable children, and the Breakfast Program, provides many children with a great start to the school day and a sense of community and belonging. Breakfast program delivery varies from school to school with more than 27 of the District's schools offering a free breakfast program. A full report on all District food programs will be provided at a future Education and Student Services meeting.

Recommendations/Referrals to the Board/Coordinating Committee/Other Committees

Public Board Meeting Action Items

- George Elliot Secondary School – Golf Academy Fee Increase
- Rutland Senior Secondary School – Soccer Academy Fee Increase
- Board/Authority Authorized (BAA) Course Proposals – Volleyball 10 and 11

Items for Future Education and Student Services Committee Meetings

- *The Aboriginal Education Program Annual Report*
- *District's third Enhancement Agreement – deferred to a later date*
- *Report on Nutrition Programs Offered in the District*
- *Report on the Supports for Children in Care*
- *Student's Adjusted School Schedule Plan (SASSP)*

March 6, 2019	April 3, 2019	May 1, 2019	June 5, 2019
Aboriginal Education Program Review – Level 1 (Equity Scan) (New Enhancement Agreement) – deferred to a future meeting Blended Learning Program Review (Level 3)	Proposals for Board Authority/Authorized Courses Career Life Programs and Dual Credit Programs Review – Level 3	Draft Program Review Cycle and Meeting Schedule 2017/2018 <i>Deputy Superintendent (T. Beaudry)</i> Enhancing Student Learning Framework <i>Superintendent/CEO (K. Kaardal)</i>	Nutrition Programs in Central Okanagan Public Schools.

REVIEW LEGEND

LEVEL ONE REVIEW

- District-wide surveys involving all stakeholders
- Focus Groups
- Interviews with key staff and clients

LEVEL TWO REVIEW

- Surveys to a representative sample group of stakeholders
- Optional Focus Groups and personnel interviews as appropriate

LEVEL THREE REVIEW

- Limited or no surveying and/or interviews to gather informal feedback

FUTURE EDUCATION AND STUDENT SERVICES COMMITTEE MEETINGS

- March 6, 2019, April 3, 2019, May 1, 2019, and June 5, 2019.

Questions – Please Contact:

Trustee Norah Bowman, Chairperson

Terry-Lee Beaudry, Deputy Superintendent of Schools

E-mail: Norah.Bowman@sd23.bc.ca

Phone: 250.470.3225 e-mail: Terry.Beaudry@sd23.bc.ca

Norah Bowman, Chairperson



Memorandum

Date: March 1, 2019
To: Education and Student Services Committee
From: Terry-Lee Beaudry, Deputy Superintendent of Schools
Prepared by: Dr. Peter Molloy, Director of Instruction – Student Support Services

Information: Student's Adjusted School Schedule Plan (SASSP) and Data Collection

1.0 RELEVANT BOARD MOTION/DIRECTION

None.

2.0 BACKGROUND

Central Okanagan Public Schools presently has enrolled over 2,700 students designated with special needs in eleven B.C. Ministry of Education categories. There are approximately 23,000 students in total enrolled in the District. As noted in the Administrative Procedure: Students' Adjusted School Schedule Plan Administrative Procedure, "(A)ccess to an effective education program is a basic right of each student that includes: respect for the rights of each student, maintaining student dignity, and the safety of all involved. Every effort is made to provide an inclusive environment for each student to maximize their exposure to the learning community". At times there are designated and non-designated students who demonstrate mental health challenges, medical conditions and /or behavioural concerns that make it difficult or challenging for them to be supported for a regular school day. These concerns include safety risks to the students themselves, to other students or to staff. School Based Teams (SBT) review students who may require a modification to their school day to determine whether or not it is appropriate. In some instances, students identified by the SBT may be placed on adjusted school schedules. An adjusted school schedule is defined as a reduction in time to the regular daily school schedule.

All identified students, on an adjusted school schedule, require an Adjusted School Schedule Plan. Plans for identified students take into account the uniqueness of each student. Parents are consulted during the process of the Plan's development. Clear criteria and measurable goals must be developed and reviewed on a regular basis as agreed upon by the SBT and the parents/guardians. Each identified student has a case manager to oversee the development and monitoring of the Plan and maintain contact with all stakeholders. Each Plan has goals, objectives and strategies that are developed to help address the unique needs of each student with the ultimate intent of returning each student to a regular school schedule if and when possible.

3.0 INFORMATION STATEMENT

To determine the number of students currently on adjusted school day, a survey form was sent to all schools. Data for this report was gathered from February 19th to February 22nd 2019 using the Students' Adjusted School Schedule Data Form. The data was collected from all elementary, middle and secondary schools. Relevant data from Central Programs and Services (CPS) as well as Distributed Learning (DL) data is included in the compilation. As there are a number of students who take fewer courses by choice due to other commitments, such as their work schedule or needing only to complete a small number of courses to graduate, the data of those students is not included in the compilation. Once collected, the data was compiled by grade, designation (if any) level (i.e., elementary, middle, secondary and as an overall total). Included in the data collection was verification that there is measurable data tracking and data collection format categories for each identified student. This is a way of ensuring that all students on adjusted school schedules are being tracked as part of their program by the school based team. In addition, the requirement for an adjusted schedule "plan" and review process for evaluating level of success for goals established in the plan was incorporated into the data collection template. This allows for the verification of compliance with the Administrative Procedure.

The total number of students on adjusted school days as of February 25, 2019 is 78. It should be noted that this does not include students at Central Programs and Services as well as Distributed Learning who are by choice not taking a full course load. Of the 78 students on adjusted school schedules, 27 are in the Autism Spectrum Disorder category, 20 are in the Students requiring Intensive Behaviour Intervention or Students with Serious Mental Illness category, while 15 are not designated students. The other 16 students are distributed in the Ministry of Education special needs categories as follows:

- 6 Mild Mental Disability
- 4 Moderate to Profound Mental Disability
- 3 Physical Disabilities or Chronic Health Impairments
- 2 Students requiring Moderate Behaviour Support or Students with Mental Illness
- 1 Gifted

The distribution of students on adjusted school schedules is listed by grade below:

Kindergarten	21	Grade 7	2
Grade 1	10	Grade 8	10
Grade 2	6	Grade 9	4
Grade 3	3	Grade 10	2
Grade 4	6	Grade 11	4
Grade 5	4	Grade 12	3
Grade 6	3		

There are 8 schools and the DL program that reported no students on adjusted school schedules. Plans for 4 of the 78 students are pending completion while 5 students on adjusted school schedules were at parent request. The number of students by school building on adjusted school schedules ranges from no students to a maximum of 6 students.

Approximately 40% of the students on adjusted school schedules are in Kindergarten and Grade 1. While this is of concern, the trend over the grades is generally seeing fewer students on adjusted schedules. Some of this change can be accounted for as adjustment to school environments and requirements take place. In addition, staff and parents are working at making modifications and alterations to students' programs and supports to better understand each student's unique needs as they grow and mature.

4.0 DEPUTY SUPERINTENDENT'S COMMENTS

Guiding Principles of the Student's Adjusted School Schedule Plan (SASSP) are included in the District Administrative Procedure, ensuring the success for all children, especially the child with complex needs. All Adjusted School Schedule Plans are considered temporary, and every effort is made to return the student to a regular school schedule.

5.0 APPENDICES

- A. Students' Adjusted School Schedule Data Form
- B. Administrative Procedure - Student's Adjusted School Schedule Plan (SASSP)

STUDENTS' ADJUSTED SCHOOL SCHEDULE DATA FORM

SCHOOL: _____ SCHOOL YEAR: 2018-2019 PAGE: _____

STUDENT NAME	GRADE	DESIGNATION IF ANY	CASE MANAGER	DATA TRACKING Y/N	TYPE OF DATA COLLECTED BY SCHOOL BASED TEAM	PLAN IN PLACE Y/N	REVIEW PROCESS Y/N



STUDENT'S ADJUSTED SCHOOL SCHEDULE PLAN (SASSP)

CONTEXT

1. Guiding Principles

- 1.1. Access to an effective education program is a basic right of each student that includes: respect for the rights of each student, maintaining student dignity, and the safety of all involved.
- 1.2. All students need to receive necessary educational and mental health supports and programming in a safe and least-restrictive environment.
- 1.3. Every effort is made to provide an inclusive environment for each student to maximize their exposure to the learning community.
- 1.4. Programs and services necessitate a service delivery model that emphasizes teamwork, collaboration, and cooperation in the provision of a continuum of programming options to meet student learning needs.
- 1.5. A positive, proactive, and preventative approach is the most effective method of achieving a school climate that is conducive to meaningful interactions and learning.
- 1.6. Strengthening student-teacher relationships and building a positive school culture contribute to an effective learning experience for students and staff.
- 1.7. Our schools are full of diverse and dynamic students who require creative and varied responses to support learning. No single method will meet the needs of all students.
- 1.8. School and district staff are aware of and engage the assistance of programs and resource supports that may be available in their community.

2. Definition of Terms

- 2.1. Adjusted Schedule Any reduction in time to the daily regular school schedule.
- 2.2. Self-Regulation A student's ability to monitor and control their own behavior, emotions, or thoughts, altering them in accordance with the demands of the situation. It includes the abilities to inhibit impulsive responses, to avoid distractions, and to persist on relevant tasks even when they are not enjoyable.
- 2.3. Case Manager A teacher who is a member of the IEP team and is responsible for coordinating instruction and the delivery of special education support services for the student. The case manager will be the primary contact for the parent or guardian.
- 2.4. District Consultant A professional designated by a school district that has specific specialized training and is available to schools to consult on issues within their area(s) of expertise.
- 2.5. Least-Restrictive Environment
A student who has a disability should have the opportunity to be educated with non-disabled peers, to the greatest extent appropriate. The student should be provided with instructional supports and services necessary to achieve educational goals if placed in a setting with non-disabled peers.
- 2.6. Ministry Designation
Categories used to identify students who meet specific BC Ministry of Education criteria in specific domains for supplemental funding and support.

Procedures

1. Principals are to ensure that modifications to the regular school schedule of a K-8 student are only made if an assessment provides objective data indicating one or more of the following criteria have been met:
 - 1.1. The student's ability to self-regulate has not developed to a level that supports success; and/or
 - 1.2. The student's level of stress and anxiety or mental health diagnosis do not support success; and/or
 - 1.3. The student's physical health or diagnosis does not support success managing a full-day schedule within the least restrictive educational setting.
2. For students with a Ministry designation, the appropriate District Consultant must be a member of the team assessing and planning for the adjusted schedule.
3. For non-designated students, proof of a mental health or physical health diagnosis must

include recommendations for adjustments to a student's schedule or a record of the School-Based Team's consultation with the District Support Services staff regarding the student's ability to self-regulate.

4. A *Student's Adjusted School Schedule Plan (SASSP)* is required for each identified student. This template for this plan is provided as Student Services Form 105. Each Plan must include the following information:
 - 4.1. The identification of a Case Manager who will oversee development and implementation of the plan;
 - 4.2. Clear, specific, and measurable goals to determine when the school schedule will be increased and in what increments;
 - 4.3. The steps being taken, and strategies used by teachers, administrators, and support staff, to assist the student in achieving outlined goals and objective;
 - 4.4. A reasonable period for reviewing the student's progress that has been agreed upon by the team members and the student's parent(s) or guardian(s);
 - 4.5. Specific information on what data is to be collected, and on who will be responsible for collecting and reporting those data at reviews; and
 - 4.6. Identification of outside services and professionals involved in supporting the student when they are not in attendance at school.
5. Regular communication must occur between the school and the student's parent/guardian to coordinate the student's attendance schedule and ensure the student is properly supervised.
6. All *Adjusted School Schedule Plans* should be considered as temporary/interim and every effort be made to return the student to a regular school schedule.
7. A copy of each *Adjusted Student Schedule Plan* must be forwarded to the appropriate Assistant Superintendent and Director of Instruction - Student Support Services.

Relevant Board Policy: 455R: Discipline (Regulations)

Developed by: Director of Instruction – Student Support Services

Date Agreed: April 23, 2018

Related Documents: Student Services Form 105 - Student's Adjusted School Schedule Plan Template



Memorandum

Date: March 1, 2019
To: Education and Student Services Committee
From: Jon Rever - Assistant Superintendent
Prepared By: Jordan Kleckner - District Principal of Learning Technology and
John Morrone - Vice-Principal of Learning Technology
Action Item: Central Okanagan Public Schools eSchoolBC: Distributed
Learning Program Review - Level 3

1.0 ORGANIZATION OF THIS REVIEW

eSchoolBC operates within the governance and policy structure for Distributed Learning (DL) in BC; however, the organization of individual eSchoolBC programs varies greatly. In order to reflect the uniqueness of each program, this review will first provide a broad overview of eSchoolBC and Distributed Learning Programs in general, followed by a brief review of each individual program.

Individual program summary reviews will identify:

- a program description and current goals
- strengths of the program
- current challenges
- considerations

2.0 OVERVIEW OF DISTRIBUTED LEARNING IN BC

Distributed learning (DL) is the term used to describe a method of instruction that relies primarily on indirect communication between students and teachers – via the Internet or a blend of some classroom instruction. It is an approach that offers flexibility and opportunity for students to learn outside of the traditional classroom setting or schedule. In this style of learning, students can connect with their teacher from anywhere in the world on their own schedule and their own terms. Program options vary greatly between DL schools, including instructional delivery models and calendaring options.

Teachers use a wide variety of electronic tools to teach their students including, but not limited to, voice and video conferencing over the Internet, email and telephone calls. Every DL school provides a teacher who works with each student to:

- plan and deliver a course of study
- provide access to learning resources
- assess student progress and communicate student learning

Students can choose to complete an entire program via distributed learning or partner it with other learning options such as in-person classes, blended classrooms or homeschooling.

The following table offers a comparison between traditional homeschooling, publically-funded distributed learning and independent school distributed learning.

	Traditional Homeschooling (a family member delivers the entire educational program to children at home)	Public School Distributed Learning 	Independent School Distributed Learning
Must follow B.C. curriculum	No	Yes	Yes
Learning must be supervised by a B.C. teacher	No	Yes	Yes
Students must use district or school-approved resources	No	Yes	Yes
Student progress must be evaluated by a teacher following the Ministry of Education Student Progress Report Order	No	Yes	Yes
Must participate in provincial assessments (provincial exams and Foundation Skills Assessments)	No	Yes	Yes
Religious texts / resources may be used	Yes	No	Yes
Status of student with school	Registered (HS in MyEdBC)	Enrolled	Enrolled
Meets Ministry of Education Requirements for Dogwood Graduation Certificate	No	Yes	Yes

3.0 DESCRIPTION OF eSCHOOLBC

eSchoolBC is a distributed learning program within Central Okanagan Public Schools. It operates according to the BC Ministry of Education Distributed Learning Policy and according to the Distributed Learning Agreement between the local Board of Education and the Ministry of Education. eSchoolBC is able to offer students flexible schedules while sustaining access to teaching and learning opportunities provided by public school teachers; however, eSchoolBC is not a traditional “homeschooling” program. eSchoolBC offers a number of different programming options for students in grades 5-12, including graduated and ungraduated adult learners. Current programs include:

- Blended Learning Community Program for students in grades 5-9
- Middle School Transitions for students in grades 7-9
- Blended Learning 10 for students in grade 10
- Blended Digital Communications 11/Career Life Education which is offered in partnership with all local secondary schools

- Self-Paced/Online Learning for students in grades 10-12 including adult learners
- Distributed learning courses for students in the Canadian Sport School in partnership with PacificSport Okanagan.

Please see **Appendix A** for more information about each of these programs.

eSchoolBC follows the standard school district calendar with classes/courses beginning in September and closing at the end of June.

Distributed Learning in Central Okanagan Public Schools strives to offer students in unique circumstances with flexible schedules while sustaining access to teaching and learning opportunities provided by public school teachers. Our current goals are to work in partnership with our schools and our district and being reflective of the learning therein. As a program under the Learning Technology Department, the focus is on innovating and designing learning that is meaningful and student-centred.

4.0 RELEVANT BOARD MOTION/DIRECTION

Central Okanagan Public Schools is currently in the final year of a three year Distributed Learning Agreement between the Ministry of Education and the Board of Education (2016-2019). The following language is an excerpt from the current Distributed Learning Agreement for Central Okanagan Public Schools:

- A. Pursuant to section 75 (4.1) of the School Act, a board may provide all or part of an educational program by means of distributed learning only with the prior agreement of the Minister of Education;
- B. The Board wishes to provide an educational program by means of Distributed Learning; and
- C. This Agreement constitutes the Minister of Education's agreement for the Board to provide an educational program by means of distributed learning during the Term of this Agreement.

5.0 BACKGROUND

Distributed learning in Central Okanagan Public Schools began as a partnership with Southern Interior Distance Education School (SCIDES) from Merritt (SD58). At the time, only 9 distributed learning providers were available across the province. Those schools offered traditional correspondence courses that consisted primarily of printed resources that were exchanged between students and teachers. Learning was most exclusively self-paced. Learners taking those correspondence courses began seeking support from teachers locally as they worked independently on course materials, so teachers in Central Okanagan Public Schools started to work with learners who were registered out of district in the correspondence schools.

By 1999, some online courses were starting to be used in lieu of printed materials. An online platform known as WebCT, became a digital learner management tool for students to access materials and submit assignments to teachers, thereby improving the time associated with learning and feedback from teachers. The organizational architecture remained inconsistent between DL providers in the province and within the school district; however, around 2000, DL providers in the Okanagan area combined efforts to create and share learning resources. Districts including Central Okanagan, Vernon, Salmon Arm and Kamloops created a consortium known as COOL School (Central Okanagan Online Learning, which later became the Consortium Of Online Learning). This enabled teachers and students to share and access readily available learning resources to simplify the content distribution process. Materials were created locally and funded primarily through grants from local industry and educational services. Provincially, a similar structure emerged known as the British Columbia Learning Network (BCLN),

which has now expanded to include Alberta and has rebranded as the Western Canadian Learning Network (WCLN).

By 2006, the Ministry of Education acknowledged the progression of online learning services emerging around the province and it officially recognized distributed learning as an option for school districts. Policy was developed provincially that established operating governance for distributed learning. Boards of Education were provided the option to enter into an agreement with the Minister of Education to operate their own distributed learning programs and funding was issued to districts according to the developed policies. “eSchoolBC” was established in Central Okanagan Public Schools in 2006 in alignment with the new Ministry policy development.

Within Central Okanagan Public Schools, the Distributed Learning staff worked as part of Central Programs and Services and DL was offered as an alternate education program. Most of the resource development occurred through Storefront schools sites and program growth reflected increased availability of offerings, local teacher support and emerging models that included blended instruction with teacher-paced virtual instruction. Funding models were also favourable to school districts, so many DL schools were able to generate local revenue.

In 2016/2017, supervision of DL programs was shifted from Central Programs and Services to the Learning Technology Department. With the movement to online platforms and the increasing complexity of technology therein, DL programs require elaborate technology foundations to function, operationally and instructionally. Moreover, Ministry requirements and policy for Alternate Education Programs made DL a challenging fit to support students who were seeking an alternate path for learning, but did not meet Ministry criteria for Alternate Education schooling. The Human Resources Department is currently finalizing the proposal for separation of eSchoolBC staff from Central Programs and Services. eSchoolBC and Central Programs and Services will exist as separate staffs beginning in the 2019/2020 school year. This finalization process has included collaboration with the Central Okanagan Teachers’ Association to create two separate seniority lists. Operationally and financially, eSchoolBC and Central Programs and Services has functioned independently for the past two years.

eSchoolBC program staff currently includes seventeen continuing contract teachers, six temporary contract teachers, two clerical staff, one program administrator and one district administrator. Program growth has increased location pressures and staff are working from four different locations around the district, namely, Central Programs and Services, the McWilliams Centre, Hollywood Road Education Services and various sites in the community to facilitate the Canadian Sport School.

6.0 FUNDING FOR DISTRIBUTED LEARNING

Funding for Distributed Learning Programs is allocated to districts in accordance with Ministry of Education Distributed Learning Funding Policy. Unlike typical schools which are funded based on the number of students enrolled by September 30th, funding for DL is based on student enrolment counts conducted in September, February, and May. This accounts for student enrolment at varying times of the year.

For full-time Grades K-9

- Every student enrolled in Grades K-7 who becomes active in an eligible DL program by September 30 will be funded at 1.0 FTE (full time equivalent). The 2018 rate is \$6100. It is important to note that the per pupil funding allocation for DL learners is less than the amount given for students enrolled in traditional school settings. The 2018 rate per student is \$7301 based on the September 1701 count.
- Students in Grades 8 and 9 will be funded at 0.5 FTE plus 0.125 FTE per eligible four-credit course to a maximum of 1.0 FTE per school year. Each student must have a

learning plan that shows all the courses the students will take during the school year. Additional courses taken after the September 30 enrolment data submission that are not included in the plan will not be included in the funding calculation for that student.

- For Grades K - 9 students new to a particular DL school and who become active by the February student enrolment count, additional funding will be allocated to the Board of Education operating the DL school at half the FTE rate for that school year (pro-rated to reflect half the school year). Based on the 2018 school year, students counted in February are funded at \$3050. Similarly, newly active Grades K - 9 students at the May enrollment count will be pro-rated at 1/3 of the FTE rate. Based on the 2018 school year, students counted in May are funded at \$2013.
- If a student enrolled in Grades K-7 chooses to take part of an educational program through more than one school, boards of education may make their own arrangements for shared services as long as no tuition fees are charged to the student.

For Grades 10-12 school-age students

- Students may enrol any time during the calendar year, although eSchoolBC typically closes enrolment in mid-March to allow sufficient time for course completion by the end of June.
- DL courses taken by students in Grades 10 - 12 are funded at 0.1250 FTE for each eligible four-credit course in which a student becomes active. This equates to \$750 per course.
- A student enrolling only in Grade 10 – 12 courses in a DL school, who is also enrolled in Grades K-9 in another school, is counted as a Grade 10 - 12 student for DL funding purposes.
- Students may combine Grade 10 - 12 courses in DL schools with courses in non-distributed learning schools (regular, alternate, continuing education). To aid students taking DL courses, non-DL schools may claim one funded support block per student per year (the combined total number of support blocks and courses cannot exceed a maximum of eight for these students – as per the Form 1701 Instructions).

Adult Education

- Ungraduated adults are funded the same as “Grades 10-12 school-age students” above.
- Graduated adults are eligible for tuition-free foundation courses as listed by the Ministry of Education (see **Appendix B**).
- Graduated adults are funded 50% for activation and 50% for completion.
 - For all schools, 50% of course funding will be based on eligible enrolments reported through 1701 data collection; 50% of course funding will be based on course completions reported through SADE data collection.
- Understandably, it is difficult to assign staff based on this funding formula. Adult learners lead busy lives, often balancing full-time work and family responsibilities, so completion rates for this segment of our learner population are lower than other grade 10-12 learners who are under the age of 18. In accordance, staffing allocations are based on trends rather than projections.

Factors Impacting Distributed Learning Budgets Locally

Funding for Distributed learning flows from the Ministry of Education and to School Districts for distribution. There are a variety of factors that impact the overall operating budget for eSchoolBC. It is worth noting some of those factors for clarity.

- As described previously, DL schools claim funding three times per year to account for ongoing enrollment. Projected enrollment is not an accurate predictor of actual enrollment and activation funding in DL; however, we are able to identify yearly trends

from which we can make reasoned judgments. Please see **Appendix C** for trends in the last three school years. As a result of this unpredictability, eSchoolBC may operate at a surplus when demand for programming is high, or at a deficit when demand does not reach anticipated levels.

- The Ministry of Education funding amount for DL students is \$6100 per FTE based on the September 1701 count, and those numbers are reduced for each subsequent claiming period. To compare, the 2018/19 student-funding rate for traditional school is \$7423 per FTE. Certainly, the cost to offer students a purely DL course is less than the costs associated with a traditional brick and mortar school, but it is important to note that the Ministry of Education accounts for this in the given funding formula.
- Distributed Learning schools are not funded for students who are dropped from courses or programs. Inevitably, time and resources are committed in the process of trying to establish active engagement. This includes clerical time to register learners and create user accounts for record keeping and course materials access, as well as teachers who work to engage learners as they get started.
- The 50/50 funding model for adult learners presents challenges for staffing and budget predictability. Adult learners are historically some of our most vulnerable learners and current data suggests half of all adults who register for a course do not complete it; therefore, eSchoolBC absorbs the costs associated with staffing and resource allocation for this group.
- eSchoolBC pays for the addition of DL support blocks at each of our local secondary schools as a strategy to support local students in our secondary schools who may be cross-enrolled with eSchoolBC. In 2018/2019, eSchoolBC committed to staffing one block per secondary school in second semester to support student success and course completion, but this comes at an operational expense of approximately \$70,000.
- Virtual Field Trips (VFT) have become an exciting and innovative instructional practice in schools all across the district, however, that program exists because eSchoolBC has chosen to release one teacher part-time to facilitate District learning opportunities. No additional funding is available to account for this investment outside of eSchoolBC. Additional technical support is also provided by technicians in the Learning Technology Department.
- International Education students who enroll in a Distributed Learning programs do not qualify for additional funding from the Ministry of Education as they are fee paying students.

We present these factors to help illustrate the additional pressures that impact the local DL operating budgets as well to inform about additional district services offered by eSchoolBC staff and programs.

Potential Funding Model Changes

It is important to recognize that an Independent Funding Review Panel, as appointed by the Ministry of Education, recently published a report reviewing the funding model for education in British Columbia (December 2018). Within the report, the panel outlined 22 recommendations with a call to action for implementation in the 2020/2021 school year. At this point, the recommendations are not binding, but it is important to note that 3 of the 22 recommendations directly relate to Distributed Learning, and alterations to the funding model as described, may have significant implications for Distributed Learning schools across the province, including eSchoolBC. Those recommendations include:

- **Recommendation 9** - The Ministry should base funding allocations for school-age educational programming on the number of students, rather than on the number of courses being taken. The Ministry should phase out the current course-based funding model by the 2020/21 school year.
- **Recommendation 10** - With the shift to a per-student-based funding model, the Ministry should develop a new policy and program delivery model for Distributed Learning to ensure consistent access to quality programming for all students in the province.

- **Recommendation 11** - Notwithstanding Recommendation 9, funding for the following programs should remain course-based:
 - Graduated adults
 - Non-graduated adults
 - Continuing education (adult and school-age learners)
 - Distributed learning (for adult learners only)
 - Summer school (school-age learners)

7.0 STAFFING FOR eSCHOOLBC

eSchoolBC currently has a staff of 17 continuing contract teachers plus an additional 6 teachers assigned on temporary contracts. eSchoolBC is unable to staff using the familiar formulas used to staff traditional schools, namely projected and actual enrollment numbers. Rather, eSchoolBC operates on trend data. In years when demand for services is higher, teaching staff are added. Conversely, when demand for programming is less, eSchoolBC must adjust staffing levels to meet the demand. This is further complicated by the most recent funding model for adult learners as described previously.

8.0 METHODOLOGY FOR CONDUCTING REVIEW

The methodology for conducting this review included the following actions:

- Survey data, feedback, and input from all stakeholders
- Conversations with learners from eSchoolBC programs
- One-on-one conversations with all current eSchoolBC staff members
- Soliciting feedback and input from all school administrators
- Review of governance structure and related policies
- Review of 3 years Enrollment Data Trends (2016-17, 2017-18, 2018-19) - **Appendix C**
- Review of 3 year completion rate data (2015-16, 2016-17, 2017-18) - **Appendix D**

9.0 INDIVIDUAL DL PROGRAM REVIEWS

The following sections of this review will summarize the various programs that operate within eSchoolBC. Individual program summary reviews will identify:

- program description and current goals
- strengths of the program
- current challenges
- considerations

9.1 BLENDED LEARNING COMMUNITY (GR. 5-9)

Program Description and Current Goals:

Community mindedness is a central component of this learning environment. eSchoolBC staff believe that students who feel a sense of belonging within a group are more confident, more inclined to take risks with their learning and more able to acquire the knowledge, skills and dispositions required of our curriculum. Community is developed in this context in a virtual, online environment, but it also includes regular face-to-face collaboration that is mutually respectful, supportive and safe. Regular face-to-face attendance is a requirement of this program.

Students in the Blended Learning Community are organized in a multi-aged cohort (Grades 5-9) that is subdivided into smaller groupings as needed. The primary curricular areas that teachers draw from include English Language Arts, Mathematics, Social Studies and Science; however, learning is primarily focussed on cross-curricular objectives and themes, where students have voice and choice over the focus of their learning, while continuing to develop strong foundational skills in literacy and numeracy.

This is an optional program for all Gr. 5-9 students in Central Okanagan Public Schools. Intake includes an in-person meeting between the student, parent/guardian and an eSchoolBC teacher program coordinator. Currently, approximately 30 students are enrolled in this program. Additional staffing was allocated in anticipation of higher enrollment, but also to support implementation and innovation in the first year of this program model.

Strengths of the Program:

- Overall feedback from parents and students indicate value in the community orientation of the program and appreciation of the flexibility with scheduling.
- The current strategies and program activities are designed to foster community and provide students with authentic and meaningful learning opportunities to develop their competencies. Staff and families have indicated that opportunities to learn in person as well as online has contributed to a greater sense of community and further opportunities to engage in inquiry-based, collaborative learning. Students are engaged, and have become a tight-knit, multi-graded community. Teachers in the program have also expressed the value of collaborative efforts in regards to their instructional practice.
 - One parent shared her praise for the program stating, “[My child] is, for the first time in his school career, loving all his teachers and every aspect of the program!!!”
- Teachers shared that they are exploring new methods of communicating student learning that reflect new methods of teaching and learning.
- Opportunities for exploratory learning beyond core academic (physical activity programs, robotics, drama, art, etc.) continues to be well-received by students and families.

Current Challenges:

- Staff have noticed that many students are presenting with high social emotional learning needs, in particular, in relation to anxiety, independence and social skills.

- Staff has expressed that balancing flexible schedules with opportunities for in-person collaboration has been challenging. This is reflected by inconsistent regular attendance for some students.
- Unpredictable enrollment from year to year presents challenges to district staff for resource allocation and staffing assignments

District staff have identified the following considerations:

- This is the first year of this program in its current model. It will take time to continue to build culture around the redesigned objectives and structures of this program.
- Knowing the emotional needs of the students, staff should seek to incorporate more opportunities to foster social emotional skill development into the learning program for students.
- District staff will engage middle schools across Central Okanagan Public Schools in an inquiry approach to consider how we might best meet the needs of vulnerable learners in our system and use those ideas and that feedback to further evolve this program.
- Schools are often in a position of recommending alternative learning options for families who are seeking something other than a traditional school. Therefore, staff need to continue to educate schools about the goals and intentions of this program so suitable options are presented to families.

9.2 MIDDLE SCHOOL TRANSITIONS (GR. 7-9)

Program Description and Current Goals:

The intention of this program is to provide an academic program for students who are having difficulty attending at their neighbourhood school. This is not a long term option and students pre-transition back to their neighbourhood school for the start of the subsequent school year.

Students enroll with eSchoolBC as the primary school in MyEdBC in the core subject areas (English, Social Studies, Math and Science). Students work at their own pace (asynchronously) with the support of an eSchoolBC teacher to facilitate the academic programming. Students remain connected to their current neighbourhood school with the support of a school-based case-manager and additional student supports (i.e. counselling, behaviour support, learning assistance, resource, Aboriginal advocacy). Schools enroll students in at least one course at the school level. This may include a support block and/or key courses/electives that work best for the given student. The program is accessible to all students Gr. 7-9 through school-based referral only.

Currently, approximately 36 students are enrolled in this program. This program has currently reached capacity based on the available staff assigned to support this service.

Strengths of the Program:

- Schools and families have expressed appreciation for a flexible program for students who are struggling with regular school attendance for a variety of reasons such as anxiety, depression, ongoing medical illness, scheduling conflicts, prolonged travel and other conflicting time commitments.
 - One principal said, “I think the diverse programming options benefit our learners. The new Transitions 7-9 program has been successful for approximately 6/8 of the students we currently have cross-enrolled. This means 6 students are now being successful that were not in the past.”
- Local school district staff have mentioned that they appreciate the opportunity this program affords to sustain school-based connections and support structures for students (peers, trusted teachers and support staff, administrators, specialist teachers such as Learning Assistance, Resource, Behaviour Support, Counsellors, Aboriginal Advocates etc.) with the addition of eSchoolBC teaching staff to offer flexible programming and academic materials.
- District staff stated that this program model sustains existing staffing assigned by Student Support Services as allocated based on the September 1701 count for students with a Ministry of Education Designation for Special Needs.

Current Challenges:

- Teaching staff have identified inconsistencies with active and consistent school-based case management that works to support learners with readiness skills outside of the academic subjects.
- Teaching staff at eSchoolBC and local schools have expressed that online programming is not an ideal learning model for some learners and this is particularly the case when students present with large learning gaps.
- Staff responsible for coordinating intakes have shared that it has become difficult to manage the volume of incoming school referrals as demand for the program is high.

District staff have identified the following considerations:

- This is the first year of this pilot program and it is too early to determine the long term effectiveness towards the specified goals and objectives. Early indications suggestion that students who were otherwise not engaged in their learning or not attending school have demonstrated an increase in their overall engagement in their education. Referrals from schools are exceeding the current capacity to deliver service, so staff will continue to review and revise this new district program going into the 2019/2020 school year.
- There is a continued need to strengthen the partnership with all local schools to ensure that case managers at each location are actively supporting learners through their unique challenges (i.e. social-emotional skill development and other lagging skills).
- District staff will engage middle schools across Central Okanagan Public Schools in an inquiry approach to consider how we might best meet the needs of vulnerable learners in our system and use those ideas and that feedback to further evolve this program.
- The Middle School Transitions Program has provided a unique structure in partnership with local middle schools that has shown early success in this first pilot year. District staff will continue to work with partner schools to align efforts and enhance the quality of this program for learners.

9.3 BLENDED SECONDARY (GR. 10)

Program Description and Current Goals:

This program makes use of a Blended Learning model, where students work from home as well as in person and virtually as a part of our regular program. This includes scheduled instruction online, with broadcast virtual lessons. It also includes optional weekly in-person activities such as robotics, coding, visual arts, drama and outdoor education activities. This is a synchronous model of learning, where students participate within a community of grade-grouped learners.

Strengths of the Program:

- Many of the students in our Blended Secondary (Gr. 10) program continued from our Blended Middle Program in previous years. Students and families expressed that they appreciate the opportunity to be part of small community of learners that engage in both face-to-face and online learning as they complete courses towards their graduation.
 - One student shared, “I like that there are other people doing this program with me, so I am not alone every time.”
- Students and families said that they like the flexibility to learn outside of a traditional school setting but they also appreciate the guided structure of the blended model versus a self-paced program.

Current Challenges:

- District staff are concerned about sustained student demand. This program has undergone a decrease in enrollment and currently has 15 students in the cohort with 2 half-time teachers. Less than 50% of the grade 9 students in the blended learning program the year prior chose to continue into grade 10.
- Teachers and district staff have expressed that students within the program continue to experience varying levels of success. Staff noticed that this model appears to work well for students with a predictable learning environment at home to support the online schedule, but for others where the home learning environment is not clearly established and consistently monitored, active engagement is challenging to sustain.
- Staff have shared that very few students in the grade 10 program attend the available community-building activities offered each week, so building the sense of community within the cohort is more difficult.
- Students and families have expressed that they would like more elective options; however; the program has a limited ability to offer students choice in elective subjects. All students take the same 8 courses over the course of two semesters.

District staff have identified the following considerations:

- Administration will monitor enrollment and interest to determine program sustainability at this grade level.
- Students in Gr. 10 have many options with Central Okanagan Public Schools. Students looking for flexible, online options are still able to access the self-paced courses offered through our eSchoolBC 10-12 program (in addition to cross-enrolling with local high schools).

9.4 BLENDED LEARNING DIGITAL COMMUNICATIONS 11/CAREER EDUCATION

Program Description and Current Goals:

Students cross-enrolled in this unique course have an opportunity to earn elective credits for Digital Communications 11 while also learning within the context of the Career Education curriculum. A Distributed Learning teacher works collaboratively with a school-based Careers teacher to co-teach these courses simultaneously and students earn credits for both. The DL teacher works both face-to-face and from afar (online) and students gain experience working in a distributed learning model within the timetable of their local school.

All students in Central Okanagan Public Schools can access this program through their local high school.

Strengths of the Program:

- Students expressed that this program provides opportunities to engage in both career exploration and to develop digital literacy skills in an online learning environment.
 - One student shared, “I enjoy this program, because it really does teach you useful things to know such as cover letters and resumes. It also focuses on job readiness, which is important for students - to help us figure out what we want to do later on in life.”
- District Career Life Programs has included this course as a central component of the scope and sequence for Career Education Curriculum for students in grades 10-12.
- Career teachers from schools and Digital Communications teachers from eSchoolBC have joined an optional committee to revisit the course in light of the redesigned curriculum and are working to design authentic, meaningful learning opportunities for our students.
- Teachers and district staff recognize the unique opportunity this program presents to create collaborative teaching and learning environments for students and teachers in schools.

Current Challenges:

- The original goal of the program was to have students explore their future careers, while gaining digital literacy skills as a participant in an online class. As schools continue to observe a significant shift in the adoption of technology in all classrooms across the district, schools are expressing less interest in an exclusively online delivery of the program. As a result, schools and district staff continue to express a desire to shift towards a more collaborative approach to program delivery.
- Teaching staff have expressed the need to promote this program to schools to sustain program viability. Currently the program is offered in partnership with all our local high schools. Next year, 4 of the 5 high schools have expressed an interest to continue with the program/partnership. The sustainability of this program is inherently dependant on school relationships and interest. If schools choose to design their own programming for the delivery of the Careers curriculum, this program cannot be sustained in its current iteration.

District staff have identified the following considerations:

- Staff continues to explore program development and redesign. As mentioned previously, a district working group including eSchoolBC teachers, school-based Career teachers and school and district-level administrators has already begun exploring this process collaboratively. The redesign should consider the following elements:
 - Examine the model of shared teaching that currently exists in practice between eSchoolBC teachers and Careers teacher and redesign this collaborative program to better reflect authentic opportunities to co-plan, co-teach and co-assess student learning.
 - Incorporate a structure to facilitate student mentorship as outlined the the Careers curriculum as well as create alignment with the Graduation Capstone process.
 - Continue to explore a diverse mix of pedagogies to engage students in meaningful learning that more closely reflects the First Peoples' Principles of Learning and The OECD 7 Principles of Learning.
 - Create structures and resources that enable teachers to personalize the learning for individual students but also unique school cultures and goals.

9.5 DISTRIBUTED LEARNING (GR. 10-12)

Program Description and Current Goals:

Full-time or part-time students work at their own pace online (asynchronously). Many students are cross-enrolled with local schools. Students have regular access to teacher support either by phone, video conference, email or in person. Each secondary school in the district also has a local eSchoolBC teacher contact for additional school-based support during second semester.

Courses are free for residents of BC and count fully towards graduation and university/college prerequisites.

Current course offerings for 2018-19:

Careers 10	FPC Math 10	English (ELA) 10	
Physical Education 10	Science 10	Social Studies 10	
Apprenticeship & Workplace Math 11	Biology 11	English 11	
Pre-Calculus Math 11	Physics 11	Social Studies 11	
Foundations Math 11	Chemistry 11	Psychology 11	
Sci & Tech 11	Forensics 11	Foods 11	
English 12	PC Math 12	Chemistry 12	Communications 12
Work Experience 12	Foundations Math 12	Law 12	Forensics 12
Geography 12	Biology 12	Social Media 12	First Nations 12
Calculus 12	Physics 12	Foods 12	World Religions 12
Digital Photography 12	Tourism 12		

Strengths of the Program:

- Students and families commonly share the appreciation for flexible learning options within Central Okanagan Public Schools. Learners often supplement local school schedules, take additional courses to create space in their existing timetable for other school-based courses, or to take a full or partial program of study for a wide variety of reasons. Some reflections from students and parents include:
 - “That I am able to work at my own pace. This really helps me because it is very difficult for me to work with a tight schedule as I have chronic health issues. The flexibility helps me a lot.” - Student
 - “You can work at times that work best for you and it's easily accessible.” - Student
 - “We really appreciate the flexibility of online courses, because my daughter has many activities going on in her life, with music, theatre and performance so she can pace herself. She can work a lot one week and then accommodate her other commitments the following week by not handing in as much.” - Parent
 - “Our child can take a course that she could not take at the time she wanted at her school. Our daughter is self motivated and liked the challenge.” - Parent

- It is an online program and it is self-paced. This is perfect for someone with social anxiety disorders who find it extremely difficult to attend a school.” - Parent
- Creates options for schools that do not have enough demand to offer specific courses in their existing timetable. For example, Foundations Math 12 was requested by a local secondary school to accommodate student interest, but not enough students in the building requested the course to warrant a timetabled option at the school level. Those students were able to cross-enroll between eSchoolBC and their local school to engage in that learning.
- Secondary school administrators and eSchoolBC teachers have expressed that they value the support block teachers which have been funded by eSchoolBC to offer students a local, school-based contact to support their learning with Distributed Learning courses. This also supports student accountability to maintain adequate progress towards course completion.
- Students have shared that they appreciate the flexible hours of support for students to access teachers, either in person or virtually for additional support. eSchoolBC staff work varied shifts from 9:00am - 7:00pm Monday to Thursday and 9:00am - 3:00pm on Fridays. Students can drop in for one-on-one support or to write tests, or they can reach teachers by phone, direct message or video conference. Some staff also expressed that they like working the evening as they are more likely to reach learners outside the standard school and work-day schedule. This is especially important for adult learners.

Current Challenges:

- Teachers shared ongoing challenges with student time management and task completion. Self-paced learning requires a level of independence and time management that can be challenging for some students. Although course completion rates exceed the provincial average in DL, eSchoolBC continues to focus on appropriate interventions to support course completion rates.
- Teachers have expressed some difficulty transitioning to collaborative models of learning with greater student agency and competency development in an asynchronous model. The redesigned curriculum presents new challenges for DL courses that were historically designed to deliver content.

District staff have identified the following considerations:

- Continue to work with local schools to grow meaningful partnerships. This includes further development for communication strategies and learning options and supports for students.
- Continue to explore strategies to implement the revised curriculum in the context of self-paced courses, including revisiting student assessment strategies.
- Consider strategies that will support learners to more effectively engage with course materials and manage time to sustain progress.

9.6 DISTRIBUTED LEARNING ADULTS (GRADUATED AND UNGRADUATED)

Program Description and Current Goals:

Graduated and ungraduated students work at their own pace online (asynchronously). Students have regular access to teacher support either by phone, video conference, email or in person.

Ungraduated adults can access all courses offerings for free as residents of BC and these courses count fully towards graduation and university/college prerequisites.

Graduated adults can access the following courses tuition-free (all other courses require adults to pay tuition):

****Graduated adults are funded 50% upon activation and 50% upon course completion***

Literacy Foundations Math 60	English 11	Foundations of Math 11
Literacy Foundations Math 70	English 12	Foundations Math 12
Apprenticeship and Workplace Math 11	First Peoples English 12	Physics 11
Apprenticeship and Workplace Math 12	Biology 11	Physics 12
Literacy Foundations English 70	Biology 12	Pre-Calculus 11
Communications 11	Chemistry 11	Pre-Calculus 12
Communications 12	Chemistry 12	Calculus 12
Communications 12	Physics 11	

Strengths of the Program:

- eSchoolBC is the only local option for adult learners that does not require face-to-face attendance. Many adults lead busy lives with work and family commitments, and they have expressed gratitude for the flexibility afforded by taking self-paced courses.
 - One student shared, “I really appreciate the the flexible schedule so that I do not have to miss work for school”.
- eSchoolBC has a dedicated registrar who case manages all adult learners. This offers the opportunity to make connections to other community services that may be helpful to support learner success. The teacher has indicated the importance of the service offered to adult learners. For example, some young adults are referred to Foundry Kelowna or Project Literacy to further develop skills or access support.
- Students have shared that they appreciate the flexible hours of support for students to access teachers, either in person or virtually for additional support. eSchoolBC staff work varied shifts from 9:00am - 7:00pm Monday to Thursday and 9:00am - 3:00pm on Fridays. Students can drop in for one-on-one support, write tests, as well as reach teachers by phone, direct message or video conference. Some staff also expressed that they like working the evening as they are more likely to reach learners outside the standard school and work-day schedule. This is especially important for adult learners.
 - One student shared, “I love that you can work at times that work best for you and that the program is easily accessible.”

Current Challenges:

- Teachers have shared that it can be difficult to identify the most appropriate level of support to get learners started. Many adult learners have large learning gaps and that is often compounded by anxiety and previously unsuccessful experiences with formal education.
- Staff have also expressed that getting started is often the biggest challenge for adult learners. Current data suggests only one in two adults who enroll for a course, see it through to completion.
- District staff have noted the added complexity with the unpredictability of funding based on 50% for activation and an additional 50% for completion. This makes staffing difficult to determine and sustain.

District staff have identified the following considerations:

- Explore strategies to more successfully engage adult learners. For example, one teacher is holding regularly scheduled drop in classes in the evening specifically for adults to support skill development such as scheduling and time management, technology tutoring and online course navigation.
- Explore additional options for learner support including academic readiness and community connections for additional services.
- Continue to explore strategies to implement the revised curriculum in the context of self-paced courses, including revisiting student assessment strategies.

9.7 CANADIAN SPORT SCHOOL (GR. 9-12)

Program Description and Current Goals:

The Canadian Sport School (CSS) Program is designed for high performing student athletes. Students balance academic course work with the support of an eSchoolBC teacher in addition to participating in a multi-sport program. This program is offered in partnership with PacificSport Okanagan.

Students in the Canadian Sport School attend their local secondary school part time, and the remaining time includes face-to-face learning with an eSchoolBC teacher to support both academic course work and physical and health education oriented courses. Instruction follows a blended model with in-person teaching and self-paced course work. The Canadian Sport School courses operate according to Board of Education Policy 541: Board Authority/Authorized (BAA) Courses.

2018/2019 CSS Student Learning Plan					
Grade 10		Grade 11		Grade 12	
Home School Courses	Credits		Credits		Credits
*ENGLISH 10 FRAL 10 (French Immersion only)	4	*ENGLISH 11 FRAL 11 (French Immersion only)	4	*ENGLISH 12 FRAL 12 (French Immersion only)	4
SCIENCE 10	4	SCIENCE 11 or 12	4	GRADE 12	4
MATH 10	4	MATH 11	4	GRADE 12	4
SOCIAL STUDIES 10	4	SOCIAL STUDIES 11	4	GRADE 12	4
Canadian Sport School Courses	Credits		Credits		Credits
ATHLETE TRAINING 10	4	ATHLETE TRAINING 11	4	ATHLETE TRAINING 12	4
HUMAN PERFORMANCE 10	4	HUMAN PERFORMANCE 11	4	HUMAN PERFORMANCE 12	4
CAREER LIFE EDUCATION	4	IND. SPORTS TRAINING 11	4	IND. SPORTS TRAINING 12	4
PE 10	4	SPORTS MARKETING 11 (Business Computer Applications 11)	4	PE 12	4
		PE 11	4		

Students in Central Okanagan Public Schools must apply to participate in the Canadian Sport School. Applications are completed online and include a coach reference, teacher reference, Provincial or National Sport reference followed by an in person interview. Fees for 2018/2019 were \$2000 plus optional transportation fees. All operating expenses are managed by PacificSport Okanagan. eSchoolBC provides one teacher to facilitate learning.

Strengths of the Program:

- Students and parents have shared that they appreciate the flexible schedule to support student athletes who are often travelling for competition and training.
- Staff and students celebrate the unique community of learners that has been formed as students come together as a cohort to engage in holistic, multi-sport learning.
 - A grade 12 Canadian Sport School student shared while presenting at the Rutland Family Community Forum, “I don’t want Sport School to end!”, even though she was excited about her post-secondary plans.

- Families have said they value the opportunity to have their child attend their neighbourhood school part-time and also attend the Sport School program for the remaining time. This program presents a unique opportunity to partner with local schools and offer students a model of learning that benefits from cross-enrollment.

Current Challenges:

- District staff are working to manage growth based on community demand. For the first time since the Canadian Sport School started, the program has reached capacity based on staff allocations and facility space.
- Due to space limitations within the school district, district staff have been unable to secure classroom space within close proximity to the associated athlete training facilities.

District staff have identified the following considerations:

- Continue to redesign courses in accordance with Board of Education Policy 541: Board Authority/Authorized (BAA) Courses.
- Seek options to facilitate learning on premise within Central Okanagan Public Schools facilities.

10.0 ASSISTANT SUPERINTENDENT’S COMMENTS

Distributed learning programs offered by eSchoolBC are designed to meet unique student learning needs and serve to supplement a student’s educational program. The viability and sustainability of program offerings and services are inherently driven by student and parent educational needs and demand. In order to ensure that eSchoolBC continues to be funded and staffed at current levels, it will be critical that program offerings and services are responsive and adaptable to the changing needs our learners and are aligned with the new BC Curriculum and the learning directions of the school district. This will require the eSchoolBC staff to address the considerations described in this review.

11.0 STAFF RECOMMENDATION

THAT: The Education and Student Services Committee recommends to the Board:

THAT: The Board of Education approve the Central Okanagan Public Schools eSchoolBC Distributed Learning Review – Level 3, as attached to the Agenda, and as presented at the March 6, 2019 Education and Student Services Committee Meeting.

AND THAT: The Board of Education support the renewal of the Distributed Learning Agreement with the BC Ministry of Education.

12.0 APPENDICES

- A. Overview of Programs
- B. Graduated Adults Tuition-Free Courses
- C. 3 yr Enrollment Data Trends (2016-17, 2017-18, 2018-19)
- D. 3 yr Course Completion Trends (2016-17, 2017-18, 2018-19)

Appendix A - Overview of Programs



Distributed Learning Programs

Central Okanagan Public Schools



c/o Central School
1825 Richter Street
Kelowna, BC, V1Y 2M8

Phone: (250) 870-5120

Fax: (250) 870-5020

Web: www.eschoolbc.com

District Principal: Jordan Kleckner

Vice Principal: John Morrone

What is eSchoolBC?

eSchoolBC is a distributed learning program within Central Okanagan Public Schools. We are able to offer students flexible schedules while sustaining access to teaching and learning opportunities provided by public school teachers; however, we are not a traditional “homeschooling” program. We follow the standard school district calendar with classes/courses beginning in September and closing at the end of June. It is important to note that eSchoolBC is no longer a service with Central Programs and Services, but rather, eSchoolBC is part of the [Learning Technology Department](#) in Central Okanagan Public Schools.

Our Programs	Location	Program Description	
K-4: Not Available	N/A	eSchoolBC does not offer programs for students in grades K-4. Families seeking an alternative to traditional elementary schools may choose to enroll with another distributed learning program. www.learnnowbc.ca is a provincial site that allows families to search for suitable programs. Alternatively, they may choose to homeschool their child(ren) in accordance with BC Ministry of Education Homeschool Policy .	
REVISED Blended Learning Community (Gr. 5-9)	McWilliams Centre Find Us	Community mindedness is a central component of our learning environment. We know that students who feel a sense of belonging within a group are more confident, more inclined to take risks with their learning and more able to acquire the knowledge, skills and dispositions required of our curriculum. Community is developed in our context in a virtual, online environment, but it also includes regular face-to-face collaboration that is mutually respectful, supportive and safe. Regular face-to-face attendance is a requirement of this program. Students in our Blended Learning Community are organized in a multi-aged cohort that is subdivided into smaller groupings as needed. The primary curricular areas that our teachers will draw from include English Language Arts, Mathematics, Social Studies and Science; however, our learning will be focussed on cross-curricular objectives and themes, where students have voice and choice over the focus of their learning. Of course, all our learning will continue to develop strong foundational skills in literacy and numeracy. See our revised Student and Parent Handbook for more detailed information.	 Online In person

 Middle School Transitions (Gr. 7-9)	Cross Enrolled with eSchoolBC @ Central Programs Find Us	The intention of this program is to provide an academic program for students who are having difficulty attending at their neighbourhood school. This is not a long term option and students will pre-transition back to their neighbourhood school for the start of the subsequent school year. Students will enroll with DL as the primary school in MyEdBC in the core subject areas (English, Social Studies, Math and Science). Students will work at their own pace (asynchronously) with the support of an eSchoolBC teacher to facilitate the academic programming. Students will also cross-enroll with their current neighbourhood school (secondary school in MyEdBC) to secure a case-manager and additional school level supports (i.e. counselling, behaviour support, learning assistance, resource, Aboriginal advocacy). Schools will enroll students in at least one course at the school level. This may include a support block and/or key courses/electives that work best for the given student. See our Handbook for Students, Families and Schools for more detailed information. Please note: This program is only available by school referral. Please contact our registrar to receive a referral form.	 Online  Optional in person
Blended Secondary (Gr. 10)	McWilliams Centre Find Us	We use a Blended Learning model, where students work from home as well as in person and virtually as a part of our regular program. This includes scheduled instruction online, with broadcast virtual lessons. It also includes weekly in-person activities such as robotics, coding, visual arts, drama and outdoor education activities to name a few. This is a synchronous model of learning, where students participate within a community of grade-grouped learners. Please contact us to learn more about course offerings and other details.	 Online  In person
Blended Learning Digital Communications 11/Career Education	McWilliams Centre in Partnership with all local Secondary Schools	Students cross-enrolled in this unique course have an opportunity to earn elective credits for Digital Communications 11 while also learning within the context of the Career Education curriculum. A Distributed Learning (DL) teacher works collaboratively with a school-based Careers teacher to co-teach these courses simultaneously and students earn credits for both. The DL teacher works both face-to-face and from afar (online) and students gain experience working in a distributed learning model within the timetable of their local school.	 Online  In person
Distributed Learning (Gr. 10-12)	eSchoolBC Room @ Central Programs Find Us	Full-time or part-time students work at their own pace online (asynchronously). Many of our students are cross-enrolled with local schools. Students have regular access to teacher support either by phone, video conference, email or in person. Each of our secondary schools also has a local eSchoolBC teacher contact for additional school-based support	 Online 

Adults (Graduated and Ungraduated)		during second semester. Courses are free for residents of BC and count fully towards graduation and university/college prerequisites. See our Drop-in Support Schedule for in-person availability.	Optional in person
Canadian Sport School (Gr. 10-12) 	Various Sites	The Canadian Sport School Program is designed for high performing athletes. Students balance academic course work with the support of an eSchoolBC teacher in addition to participating in a multi-sport program. This program is offered in partnership with Pacific Sport Okanagan. Please visit www.thecanadiansportschool.com/kelowna for more information.	 Online  In person

Why might a student and/or family choose distributed learning with eSchoolBC?

This program is great for students who are academically motivated but are not able to attend a traditional academic setting due to travel, health conditions, athletic commitments or other pertinent reasons. Students in secondary schools may also choose to enroll in eSchoolBC courses to supplement courses that they are currently taking at their home school.

How do students access support?

Students enrolled in eSchoolBC courses have ongoing access to teachers who design instruction, offer assessment feedback and guide the learning. Students can easily connect with eSchoolBC teachers via email, phone, instant message/private message during online classes, video conferencing (like Skype, Zoom etc) and in person. Teachers in our Blended Learning 5-10 program maintain office hours for in-person or virtual support. In addition, self-paced learners in our 10-12 program can also visit their teacher(s) during their office hours or by appointment between 9:00am-7:00pm Monday to Thursday and 9:00am-3:00pm on Friday. Each of our local secondary schools also has a school-based support teacher on site during second semester for any student who might be cross-enrolled. Please visit [our website](#) for a list of local school contacts.

What's the difference between "homeschooling" and "distributed learning"?

 Learn more here .	*Traditional Homeschooling (a family member delivers the entire educational program to children at home)	Public School Distributed Learning 	Independent School Distributed Learning
Must follow B.C. curriculum	No	Yes	Yes
Learning must be supervised by a B.C. teacher	No	Yes	Yes
Students must use district or school-approved resources	No	Yes	Yes

Student progress must be evaluated by a teacher following the Ministry of Education Student Progress Report Order	No	Yes	Yes
Must participate in provincial testing (provincial exams and Foundation Skills Assessments)	No	Yes	Yes
Religious texts / resources may be used	Yes	No	Yes
Status of student with school	Registered (HS in MyEdBC)	Enrolled	Enrolled

[*Click here for Responsibilities of Public Schools for all registered homeschooling students.](#)

How does a student register?

Blended Learning Community (5-9):

eSchoolBC is an optional program and although it's a great choice for some students, it's not for everyone. Therefore, student registration begins with an information meeting with our program coordinator. Schools may also be asked to complete a referral form to provide important background information.

Please contact our coordinator for questions about intake and registration:

Sarah Wood

sarah.wood@sd23.bc.ca

250-870-5120 ext. 8116



Self-Paced Distributed Learning, Grades 10-12, including Adult Learners:

Please visit [our website](#) to register. Once the online form has been completed, users will receive an automatic email and within one working day, users typically receive a second email which contains account information.



Middle School Transitions, 7-9:

The Middle School Transitions Program is available by school referral only. Please contact our registrar for more information and a referral form.

Please contact our Registrar for questions about intake and registration:

Suzanne Callaghan

suzanne.callaghan@sd23.bc.ca

250-870-5120 ext. 7545

Cell: (250) 470-8402

Appendix B - Graduated Adults Tuition-free Courses

High School Courses for Students Already Graduated

The following high school courses are available tuition-free through the school districts to adults that already have graduated. School districts offer these courses using flexible delivery methods that could include face-to-face, self-paced and/or online learning.

Tuition Free Foundations Courses

- English Level 1/2: Companion-Reading
- LF English Level 1/2: Companion-Speaking & Listening
- English Level 1: Core
- English Level 2: Core
- English Level 3/4: Companion -Reading
- English Level 3/4: Companion -Writing
- English Level 3: Core
- English Level 4: Core
- English Level 5/6/7: Companion -Writing
- English Level 5: Core
- English Level 6: Core
- English Level 7: Core
- Information & Communications Technology
- Math Level 1
- Math Level 2
- Math Level 3
- Math Level 4
- Math Level 5
- Math Level 6: Apprenticeship & Workplace
- Math Level 6: Math Foundations
- Math Level 7: Apprenticeship & Workplace
- Math Level 7: Math Foundations
- Science: Biology
- Science: Chemistry
- Science: Physics
- Social Studies

Academic Upgrading Courses

As of September 1, 2017 these courses are now tuition free.

- First Peoples English 12
- Communications 11
- Communications 12
- English 11
- Français langue première 11
- English 12
- Français langue première 12

- Biology 11
- Biologie 11
- Biology 12
- Biologie 12
- Chemistry 11
- Chimie 11
- Chemistry 12
- Chimie 12
- Physics 11
- Physique 11
- Physics 12
- Physique 12

Math 11

- Apprenticeship and Workplace Math 11
- Mathématiques pour les métiers et le milieu de travail 11
- Foundations of Math 11
- Fondements mathématiques 11
- Pre-Calculus 11
- Pré-calcul 11

Math 12

- Apprenticeship and Workplace Math 12
- Apprenticeship and Workplace Math 12
- Mathématiques pour les métiers et le milieu de travail 12
- Foundations of Math 12
- Fondements mathématiques 12
- Pre-Calculus 12
- Pré-calcul 12
- Calculus 12
- Calcul différentiel et intégral 12

Appendix C - 3yr Enrollment Data Trends (2016-17, 2017-18, 2018-19)

	2016-17	2017-18	2018-19
Sept 1701 Count	195.125 FTE	86.75 FTE	156.125 FTE
Feb 1701 Count	179.125 FTE	295.125 FTE	222.6875 FTE
May 1701 Count	77.875 FTE	66.125 FTE	TBD (estimate =~80)
Overall	452.125	448	TBD (estimate =~450)

*FTE = full time equivalent student (note: each 10-12 course is the equivalent of 0.125 ($\frac{1}{8}$) FTE).

Appendix D - 3yr Course Completion Trends (2016-17, 2017-18, 2018-19)

	ALL	Grades 10-12*	Blended Grade 10	Blended Grades 4-9	Digital Communications /Careers
% Completion (2015-16) n = 2,844	76.2%	63.6%	72.5%	61.9%	90.9%
% Completion (2016-17) n = 3,359	76.2%	62.8%	64.3%	83.2%	91.0%
% Completion (2017-18) n = 3,365	80.1%	71.4%	93.0%	89.8%	91.0%

**Gr.10-12 includes graduated and ungraduated adult learners
n = number of total courses taken by students*



Memorandum

Date: March 1, 2019
To: Education and Student Services Committee
From: Terry-Lee Beaudry, Deputy Superintendent of Schools
Action Item: Proposal for Substantive Change – Academy of Indigenous Studies
(Kelowna Secondary School)

1.0 ISSUE STATEMENT

A substantive change proposal for an Academy of Indigenous Studies at Kelowna Secondary School has been developed for approval by the Board of Education.

2.0 BACKGROUND

The 2004 Graduation Program Order authorizes Boards of Education to offer locally relevant courses to meet the needs of schools and their communities, while providing choice and flexibility for students.

3.0 POINTS FOR CONSIDERATION

If the Board of Education approves the substantive change proposal, registration will open for students to enroll for the 2019-2020 school year.

4.0 OPTIONS FOR ACTION

- a) Approve the Proposal for Substantive Change –Academy of Indigenous Studies (Kelowna Secondary School).
- b) Amend the Proposal for Substantive Change – Academy of Indigenous Studies (Kelowna Secondary School).
- c) Request additional information on the Proposal for Substantive Change – Academy of Indigenous Studies (Kelowna Secondary School).

5.0 DEPUTY SUPERINTENDENT'S COMMENTS

The proposal being presented to the Education and Student Services Committee is in compliance with the guidelines provided by the Ministry of Education as well as the criteria set out in Board Policy 540 Proposals for Substantive Change (Distinct Schools, Unique Programs and Specialty Academies).

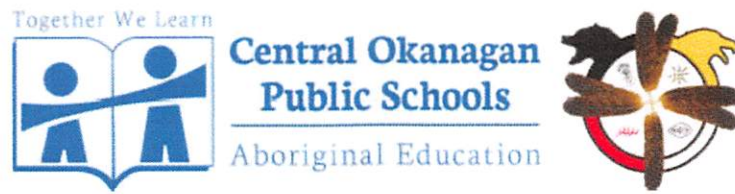
6.0 STAFF RECOMMENDATION

THAT: The Education and Student Services Committee recommends to the Board of Education:

THAT: The Board of Education approve the Proposal for Substantive Change – Academy of Indigenous Studies (Kelowna Secondary School), as attached to the Agenda and presented at the March 6, 2019 Public Education and Student Services Committee Meeting.

7.0 APPENDIX

- A. Proposal for Substantive Change – Academy of Indigenous Studies (Kelowna Secondary School)



PROPOSAL FOR SUBSTANTIVE CHANGE

Kelowna Secondary School

ACADEMY OF INDIGENOUS STUDIES

March 6, 2019



**KELOWNA
SECONDARY**

Planning Committee

Joanne De Guevara – District Principal, Indigenous Education

Troy White – Principal, KSS

Ryan Mansley – Vice Principal, KSS

Steve Labrie – Vice Principal, KSS

SUMMARY

The Academy of Indigenous Studies is a full 20-credit program that can be taken by all Central Okanagan Public School students throughout grades 10 through 12. While a broad focus on British Columbia's Indigenous culture is examined, students will experience a more holistic approach with the local Okanagan culture. Students will participate in authentic, hands-on Indigenous activities aimed at enriching their understanding of the local culture while making a positive contribution to the community. This is a unique and innovative opportunity for students to gain a greater sense of how their interaction with local Indigenous culture has an effect on future generations of British Columbians.

EXPECTATIONS

The following benefits are expected as a result of implementing the Kelowna Secondary School Academy of Indigenous Studies.

1. Improved attendance as a result of making strong connections to the school
2. Increased number of Indigenous students enrolled in academic programs
3. Increased number of students involved in the Indigenous Academy program
4. Increased parent satisfaction levels with the variety of course offerings
5. Improve the school climate as result of Indigenous Academy presentations
(Improved Cultural Awareness)
6. Improve school climate as a result of meeting the needs of individual learners
(Stronger Sense of Belonging)

The process for enrollment into the Academy will occur during the regular course selection time, and students will follow the same procedures.

All non-school district personnel involved in this program would be required to obtain a criminal record check.

VISION

The Indigenous Education Department would like to acknowledge that we are on the traditional territory of the Okanagan Nation – The Syilx People. With this in mind, the Academy of Indigenous Studies is a program that has Okanagan teachings at the core of the outcomes for each course.

Following Central Okanagan Public Schools Mission, “To educate students in a safe, inspirational learning environment where every student develops the knowledge and skills to be a lifelong learner and a healthy productive member of our global society,” the Academy of Indigenous Studies provides a rigorous program with high academic goals and strong cultural connections to the Okanagan people and territory.

The Indigenous Education system is an ever growing program that attempts to suit the needs of the students, schools and communities of the Okanagan. In order to accommodate the needs of our Indigenous community, we must ensure that both non-Indigenous and Indigenous students are benefitting from Indigenous instruction. This instruction needs to be both holistic and academic in order to teach to a wider audience.

The Academy of Indigenous Studies will allow grades 10-12 students from all over the School District to come together during designated blocks of time, to receive instruction from Indigenous and non-Indigenous teachers, and local Indigenous presenters. This will create a strong connection with our school and community, within a timetable that works. Students will be guided in their course selection planning, so their academic goals are prioritized and well supported.

COURSES OFFERED IN ACADEMY

*****These courses will be added to the Academy upon receiving Board Authority Authorization.**

*****• Indigenous Leadership 10, 11, 12**

Indigenous Leadership provides youth with leadership experience in and out of school by providing local and global citizenship opportunities. This course emphasizes understanding of Indigenous culture, history and language and development of well-rounded individuals with a sense of belonging and spiritual understanding to pursue ambitions in life that enhance cultural understanding and community connections. The learning outcomes for this course align with BAA Leadership 12. This is a 4 credit course.

- **English 10 First Peoples**

English First Peoples is intended for both Indigenous and non-Indigenous students. It represents an invitation to all learners to explore and discover First Peoples world views through the study of literary, informational and media text with local, Canadian and international First Peoples content. English 10 First Peoples provides opportunities for all students to engage with First Peoples creative expression and enter the worlds of First Peoples provincially, nationally, and internationally. This course focuses on the experiences, values, beliefs, and lived realities of First Peoples as evidenced in various forms of text—including oral story, speech, poetry, dramatic work, dance, song, film, and prose (non-fiction and fiction). English 10 First Peoples is the academic equivalent of English 10. Students will develop the English language and literacy skills and capacities they must have in order to meet British Columbia's graduation requirements. English 10 First Peoples has a Graduation Program examination worth 20% of the final course mark.

- **English 11 First Peoples**

English 11 First Peoples continues the study of language and literature and builds upon those skills learned in English 10 First Peoples. English 11 First Peoples is intended for both Indigenous and non-Indigenous students. It represents an invitation to all learners to explore and discover First Peoples world views through the study of literary, informational and media text with local, Canadian and international First Peoples content. English 11 First Peoples provides opportunities for all students to engage with First Peoples creative expression and enter the worlds of First Peoples provincially, nationally, and internationally. This course focuses on the experiences, values, beliefs, and lived realities of First Peoples as evidenced in various forms of text—including oral story, speech, poetry, dramatic work, dance, song, film, and prose (non-fiction and fiction). English 11 First Peoples is the academic equivalent of English 11. Students will develop the English language and literacy skills and capacities they must have in order to meet British Columbia's graduation requirements.

- **English 12 First Peoples**

English 12 First Peoples is an academic alternative English 12 course that is based on the study of literature that represents authentic First Peoples voices. Such text includes oral, visual, and film texts as well as written works. The course is designed to appeal to students who are interested in gaining a background in First Peoples world views as well as an understanding of the interaction between First Peoples and European cultures. It takes a thematic approach to First Peoples literature and addresses a variety of topics important to First Peoples.

As an English 12 equivalent, English 12 First Peoples also focuses on the practice and improvement of students' written and oral communication skills. Furthermore, all English 12 First Peoples students are required to write the provincial examination which is worth 40% of their final grade.

• BC First Peoples 12

This cross-curricular course is offered to all students who wish to expand their knowledge and understanding of British Columbia's Indigenous people, their cultures, history and current situation. Areas of study include: prejudice and discrimination, leadership and self-determination, land and relationships, contact and colonialism, cultural expressions, oral traditions, literature, arts and crafts and current events and issues. This course has a provincial exam.

***• Introductory Nsyilxcən (Okanagan Language) INTRO OK11

Prerequisite: None (Previous Okanagan Language experience would be beneficial)

Students of grade 10, 11, or 12 will enter the Nsyilxcən-speaking world through written, oral cultural and visual works. A fundamental aim of Okanagan language education is to enable students to communicate with others in Okanagan. Introductory Nsyilxcən 11 is designed for students who are wishing to learn the Okanagan language. Through the integration of local culture and traditions, students will develop a level of competence to successfully participate in the Nsyilxcən 11 course.

This course embraces a variety of communication skills—listening, reading, speaking, writing, viewing, and representing—in order to reach students with a wide range of abilities, language traditions, and backgrounds. It emphasizes authentic language-learning experiences and the application of a range of language learning strategies. Introductory Nsyilxcən 11 is a 4 credit grade 11 course.

***• Nsyilxcən (Okanagan Language 11) OK11

Okanagan Language 11 is designed for students who have successfully completed Introductory Okanagan Language class. Through exploring the Okanagan language and its cultural context students will develop an understanding through daily activities and interactions as well as assignments they complete. Nsyilxcən 11 is a 4 credit grade 11 course.

• FIRST NATIONS ART 10, 11, 12

This hands-on course is open to all grade 10, 11 and 12 students and will explore the rich and diverse First Nations historic and modern art traditions through drawing, painting, printmaking and sculpture. This is currently a 4 credit Board Authority Authorized course in Central Okanagan Public Schools.

PROMOTION

The Academy of Indigenous Studies will be promoted by the school in the school calendar, and the course selections handbook. Information will also be included on the school website and in our parent newsletters. The teachers will promote this opportunity within their classes to ensure students are aware of this Academy. Information will also be provided middle schools during grade 9 presentation times.

RECOGNITION

ACADEMIC RECOGNITION CRITERIA

At the end of each term students may be placed on the Principal's List, Honour Roll and/or Work Ethic List, for outstanding achievement.

GPA is calculated on all courses, and students are excluded if they have an "N" work habit.

PRINCIPAL'S LIST OF DISTINCTION *3.70-4.00 GPA*

HONOUR ROLL *3.00-3.69 GPA*

WORK ETHIC LIST *5 G's*

GRADUATION RECOGNITION – Diploma of Indigenous Studies

- a) Work Ethic List of Distinction – A letter of recommendation is awarded to a student who has made the Work Ethic List of Distinction in all Academy courses (totaling 20 credits).
- b) Honour Roll – A certificate is presented to a student who has achieved Honour Roll or a combination of Principal's Honour Roll and Honour Roll in each of the Academy courses (excluding final exams/totaling 20 credits).
- c) Principal's Honour Roll – A medallion is presented to a student who has achieved Principal's Honour Roll in 20 credits of Academy courses (excluding final exams) at Kelowna Secondary School.
- d) 4.0 Recognition of Excellence – An honour drum is awarded to a student who has achieved a GPA of 4.0 in 20 credits of Academy courses (excluding final exams) at Kelowna Secondary School.

FINANCIAL IMPLICATIONS

COSTS

- Supplemental or Enhancement Resources will be covered through the Indigenous Education targeted funding dollars.
- Kelowna Secondary School will supply funding to the Academy of Indigenous Study courses as any other courses offered in the school.

Academy of Indigenous Studies						Credits
Grade 10	Intro Okanagan Language	Indigenous Leadership	First Peoples English 10		First Nations Art	Possible 16
Grade 11	Okanagan Language 11	Indigenous Leadership	First Peoples English 11	BC First Peoples 12	First Nations Art	Possible 20
Grade 12	Okanagan Language 11	Indigenous Leadership	First Peoples English 12	BC First People 12	First Nations Art	Possible 20 or 12 if already completed
* Okanagan Language 11 may be taken once * BC First Peoples may be taken once * Indigenous Leadership can be taken three times * First Nations Art may be taken once * Students must successfully complete 20 (or more) credits to fulfill the Academy of Indigenous Studies requirements						Total of 40 Credits in three years.

CONSULTATION

The Academy of Indigenous Studies program was discussed at the February 12, 2019, Kelowna Secondary School Parent Advisory Council meeting. Approval from the PAC was recieved at that meeting.



Brenda Maier, President, Kelowna Parent Advisory Council

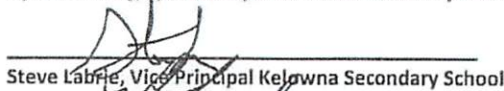
Planning Committee Signatures



Troy White, Principal Kelowna Secondary School



Ryan Mansley, Vice Principal Kelowna Secondary School



Steve Labrie, Vice Principal Kelowna Secondary School



Barb Leclair, Vice Principal Kelowna Secondary School

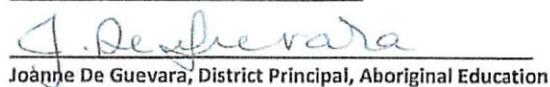
CONSULTATION

The Central Okanagan Public Schools Academy of Indigenous Studies program is strongly supported by the Central Okanagan Public Schools Aboriginal Education Council. This Council strongly endorses the implementation of the Academy of Indigenous Studies at all secondary schools in the District.



Fernanda Alexander, Aboriginal Education Council Chairperson

Planning Committee Signatures



Joanne De Guevara, District Principal, Aboriginal Education

THEME 1: EQUITY OF EDUCATIONAL OPPORTUNITY

This was the overarching aspiration of the Panel – to allocate funding in order to support improved student outcomes by providing equity of educational opportunities to every student in BC.

RECOMMENDATION 1- Education & Student Services

The Ministry should allocate funding for specific needs first, and then allocate the remainder of funding based on a per-student amount. The Panel has identified the following specific needs that should be funded first:

- Targeted funding for Indigenous students;
- Unique school district characteristics as defined in Recommendations 4 and 5; and
- Inclusive education as defined in Recommendation 6.

STAFF THOUGHTS & CONCERNS

- Agree that targeting funding for Indigenous students be allocated first as we have not yet reached parity.
 - A better understanding of what unique school characteristics are funded first is necessary before our District can make an informed decision on the second point above.
 - Our District is already funding inclusive education on a need basis so having this funded up front aligns with our current process.
-

RECOMMENDATION 2- Education & Student Services

The Ministry should retain targeted funding for self-identified Indigenous learners and maintain a minimum level of spending.

STAFF THOUGHTS & CONCERNS

- Agreed.
- This recommendation aligns with the District's efforts to support the 'calls to action' from the Truth and Reconciliation Commission of Canada.

REFERENCES

- **Appendix A** - 2018/2019 Operating Grant Manual, table 4b, page 59.
 - **Appendix B** - 2018/2019 Operating Grant Tables, table 4b, page 81.
 - **Appendix C** - 2018/2019 Aboriginal Education Budget Report, page 103.
-

RECOMMENDATION 3- Education & Student Services

The Ministry should work with the First Nations Education Steering Committee to support the continuous improvement of outcomes for Indigenous learners, particularly determining whether changes are needed to the policies that govern the use of the Indigenous student targeted funding envelope.

STAFF THOUGHTS & CONCERNS

- Agreed.
-

RECOMMENDATION 6- Education & Student Services

The Ministry should create a single Inclusive Education Supplement that incorporates all of the following:

- Supplemental Special Needs Funding;
- English/French Language Learning;
- Supplement for Vulnerable Students;
- CommunityLINK;
- Ready Set Learn;
- Supplemental Student Location Factor; and
- Funding currently in the Basic Allocation that was previously allocated to high incidence categories of special needs.

This single Inclusive Education Supplement should allocate funding through two components:

COMPONENT 1 – students requiring high-cost supports should be funded, and school districts should continue to report and claim these students to the Ministry for funding. Specifically:

- Funding eligibility criteria and the annual funding rate for students requiring high-cost supports should be developed and communicated by the Ministry, focusing on those

- students that are physically dependent and/or have needs that significantly impact the students' learning; and
- All funding claims in this category should be based on a medical diagnosis, and should be subject to compliance audits to verify that eligibility criteria have been met.

COMPONENT 2 – the remaining inclusive education funds should be allocated to school districts through a prevalence-based model, using a comprehensive range of third-party medical and socio-economic population data. Categories of data and weightings should be as follows:

- Health factors (50%)
- Children in care (20%)
- Income and Earnings (20%)
- English/French Language development (10%)

STAFF THOUGHTS & CONCERNS

- A number of education supplement factors are already recognized in the formula. Our concern would be not receiving sufficient funding to continue to support the above programs.
- Using a comprehensive range of third party medical and socio-economic population data is valuable; however, it should be applied by catchment as there are areas of vulnerability in each district.
- We believe 'children in care' should be weighted higher as there is significant levels of vulnerability noted, especially for students aging out of care.

REFERENCES

- **Appendix A** - 2018/2019 Operating Grant Manual, table 4, page 59-60.
- **Appendix B** - 2018/2019 Operating Grant Tables, table 4, page 80-82 and table 6, page 85.
- **Appendix D** - 2018/2019 Community Link & Vulnerable Student Supplement, page 104.



OPERATING GRANTS MANUAL

2018/19

March 2018

OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will be providing a total of \$5.145 billion in operating grants to boards of education in the 2018/19 school year.

School Year	Operating Grants (\$ billions)
2017/18 interim	\$5.039
2018/19 estimated	\$5.170
2019/20	\$5.170*
2020/21	\$5.170*

The General Operating Grants have been estimated using the Funding Allocation System formulae contained in this manual. The calculations are detailed in the following sections.

Tables showing funding amounts for every district are included in a separate, supplementary document. These tables are updated following each enrolment count that occurs during the school year: September, February and May.

The General Operating Grants do not include special purpose or discretionary grants. Details on these grants will be provided when available.

☒ At this time, the contents of this Manual apply only to the 2018/19 school year. A funding model review is currently underway to ensure British Columbia's K-12 public education system receives stable and predictable funding. The new funding model is anticipated to be in place for the 2019/20 school year.

*Operating Grants in future years will vary with student enrolment.

ALLOCATION OF FUNDING TO BOARDS OF EDUCATION

The Funding Allocation System allocates the General Operating Grants using individual district enrolments and specific factors that apply to each school district.

The General Operating Grants are calculated based on estimated enrolment data provided by school districts. The operating grants will be updated based on actual enrolment and other data collected from school districts throughout the school year:

- **July enrolment count**
 - Summer Learning
 - Cross-Enrolled Grade 8 and 9 Students
- **September enrolment count**
 - Basic Enrolment-Based Funding
 - Standard Schools enrolment
 - Continuing Education
 - Distributed Learning
 - Alternate Schools
 - Home Schooling
 - Supplement for Enrolment Decline
 - Supplement for Unique Student Needs
 - Special Needs
 - English Language Learning
 - Aboriginal Education
 - Adult Education
 - Supplement for Salary Differential
 - Funding Protection
- **February enrolment count**
 - Basic Enrolment-Based Funding
 - Continuing Education
 - Distributed Learning
 - Special Needs Enrolment Growth
 - Newcomer Refugees
- **May enrolment count**
 - Basic Enrolment-Based Funding
 - Continuing Education
 - Distributed Learning

These grants are calculated based on data collected from the previous school year:

- Course challenges
- Supplement for Significant Cumulative Enrolment Decline
- Supplement for Unique Geographic Factors
 - Small Community Supplement
 - Low Enrolment Factor
 - Rural Factor
 - Climate Factor
 - Sparseness Factor
 - Student Location Factor and Supplemental Student Location Factor

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TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER)

Basic Allocation

☒ For each eligible school-age full-time equivalent (FTE) student enrolled in Standard (Regular), Continuing Education and Alternate schools and reported in the September enrolment count, 2018/19 **\$7,423**

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning schools and reported in the September enrolment count, 2018/19 **\$6,100**

Home School Students

For each registered home school student (headcount) reported in the September enrolment count **\$250**

Course Challenges

For each eligible course challenge from the previous school year
1/32 of the Basic Allocation for enrolment in Standard schools

TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE

For each school-age FTE student greater than a 1% decline, but less than or equal to a 4% decline from the previous September:

50% of the Basic Allocation for enrolment in Standard schools

For each school-age FTE student greater than a 4% decline from the previous September:

75% of the Basic Allocation for enrolment in Standard schools

(Note: Decline is the change in enrolment between September 30 enrolment of the current school year and the September 30 enrolment of the previous school year.)

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE

For each school-age FTE student greater than a 7% decline between the previous September and the September two years prior to that:

50% of the Current Year Basic Allocation for enrolment in Standard schools

(Note: For 2018/19, the decline is the change in enrolment between the September 30, 2015 and September 29, 2017 enrolments.)

TABLES 4a and 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS

	2018/19 per student
TABLE 4a – SPECIAL NEEDS STUDENTS	
☒ For each Level 1 headcount student (includes students identified as Physically Dependent or Deafblind)	\$38,800
☒ For each Level 2 headcount student (includes students identified as Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder)	\$19,400
☒ For each Level 3 headcount student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$9,800
TABLE 4b – OTHER UNIQUE STUDENT NEEDS	
☒ For each English/French Language Learning (ELL/FLL) headcount student	\$1,420
☒ For each Aboriginal Education headcount student (Targeted)	\$1,230
☒ For each non-graduated Adult Education FTE student (September only)	\$4,696

Note: The funding amounts above are provided only for September enrolment. Please see Tables 10 and 13 for Adult Education funding for the February and May enrolment counts, Table 11 for mid-year special needs enrolment growth, and Table 12 for ELL/FLL funding for Newcomer Refugee enrolment for the February enrolment count.

Note: Adult Education students who have already graduated are funded for eligible courses separately through a discretionary grant.

TABLE 4c**SUPPLEMENT FOR UNIQUE STUDENT NEEDS – VULNERABLE STUDENTS**

The Supplement for Vulnerable Students provides funding to districts to assist with providing services to vulnerable students in addition to the CommunityLINK special purpose grant.

This supplement is calculated based on the following factors and sub-components:

- Economic conditions (65%)
 - Income Assistance (40%)
 - Deep poverty (30%)
 - Moderate poverty (30%)
- Demographic vulnerability (12.5%)
 - Aboriginal population (50%)
 - Single parent (30%)
 - Recent immigrant (20%)
- Social conditions (12.5%)
 - Children in care (60%)
 - Serious crime (20%)
 - Suicide/homicide (20%)
- Educational attainment (10%)
 - Adults without high school graduation (100%)

The above formula was calculated and compared to the 2012/13 CommunityLINK allocation. Districts that generated less funding through this formula than their CommunityLINK allocation will have their CommunityLINK funding maintained at their existing amounts. Districts that generate more funding through this formula will receive the Supplement for Vulnerable Students in addition to their CommunityLINK allocation.

TABLE 5
SUPPLEMENT FOR SALARY DIFFERENTIAL

The Supplement for Salary Differential provides additional funding to districts with higher average teacher salaries. The estimated Supplement for 2018/19 is based on average educator salaries as at September 29, 2017. This Supplement will be recalculated in the autumn based on actual educator salaries as at September 28, 2018.

The calculation for the supplement uses the following data and process:

The count for regular teachers includes all those who are classroom teachers, helping teachers, other instructional support, department heads and regular teachers receiving administrative allowances other than department heads. Teachers reported as Distributed Learning Educators, Continuing Education, or Exchange Teachers are included, but teachers reported in Provincial Resource Programs (PRPs), Youth Custody/Residential Attendance Centres, and the Conseil Scolaire Francophone are excluded. Teachers who were reported with no grid category are also excluded, with the exception of Continuing Education teachers reported by SD 39 (Vancouver).

Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the number of FTE vice-principals is included at the Category 6 maximum teacher salary. The increments, as reported after September 28, 2018, will be included as part of the average educator salary calculation.

Each district's average teacher salary is compared to the provincial average and the variance is shown in the second column. The variance is then multiplied by an estimated number of educators, which is calculated by taking the total district (school-age and adult) enrolment divided by 18, the estimated average student/educator ratio for the province. The estimated number of educators is then multiplied by the salary differential for each district to generate the Provincial Average Salary Differential.

Following this, a per FTE amount is allocated based on total district enrolment (school-age and adult). The Provincial Average Salary Differential and the per FTE allocation comprise the Supplement for Salary Differential.

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS –
SMALL COMMUNITY SUPPLEMENT

The Small Community Supplement is provided when a student population within a defined area does not exceed 250 elementary students and/or 635 secondary students. This defined area is the number of FTE students in a single school, or the combined total of FTE students of all schools located within 5 kilometres by the shortest road distance for elementary schools and 25 kilometres by the shortest road distance for secondary schools. Only standard (regular) schools are eligible for this supplement.

The Small Community Supplement is based on the previous year's enrolment. For 2018/19, the Supplement is determined using funded FTE enrolment as at September 29, 2017.

The Supplement is calculated for each "community" by placing the number of FTEs into the applicable formula that appears below for each of the three categories. The totals for each community are then aggregated to provide a total district funding amount for the Small Community Supplement.

1. Elementary Small Community Funding

Eligibility: Communities with 250 or fewer elementary school-age FTE students and that do not qualify for 1a. below.

- ☒ For each community with 8 or fewer elementary FTEs: \$79,620
- ☒ For each community with 9 to 110 elementary FTEs: \$167,300
- ☒ For each community with 110 to 250 elementary FTEs:
\$167,300 – (\$1,195 x (FTE – 110))

1a. Elementary Small Community Funding – Small Remote Schools

Eligibility: Communities with 75 or fewer elementary school-age FTE students **AND** at least one of the following:

- The school is located at least 40 kilometres by road from the next nearest elementary school
- The school is located at least 5 kilometres from the next nearest elementary school, which can only be accessed by gravel road, logging road or by water
- ☒ For each community with 15 or fewer elementary FTEs: \$169,720
- ☒ For each community with 16 to 75 elementary FTEs: \$190,885

Note: a community can only be eligible for one of 1. or 1a. above.

2. Secondary Small Community Funding

Eligibility: Communities with 635 or fewer secondary school-age FTE students

- ☒ For each community with 100 or fewer secondary FTEs: FTEs x \$4,815
- ☒ For each community with 100 to 635 secondary FTEs: \$481,500 – (\$900 x (FTEs – 100))

3. Grade 11 and 12 Small Community Funding

Eligibility: Communities eligible for the Secondary Small Community Funding, and with school-age enrolments in Grades 11 and/or 12:

- ☒ For each community with 15 or fewer Grade 11 & 12 FTEs: \$12,940 per FTE
- ☒ For each community with more than 15 and less than 215 Grade 11 & 12 FTEs: \$194,100 – ((FTE – 15) x \$970.50)

TABLE 6b

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – LOW ENROLMENT FACTOR

The Low Enrolment Factor is based on the previous year's enrolment. For 2018/19, the Low Enrolment Factor is determined using enrolment as at September 29, 2017.

- ☒ Eligibility: 2,500 or fewer District school-age FTEs: \$1,388,750
- ☒ Eligibility: Greater than 2,500, but fewer than 15,000 District school-age FTE:
\$1,388,750 – (\$111.10 x (FTE – 2,500))

Districts where school-age enrolment exceeds 15,000 FTE are not eligible for this supplement.

TABLE 6c

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – RURAL FACTOR

The Rural Factor is calculated using:

- Population of city in which the Board office is located
- Distances from Board office to Vancouver and the nearest regional centre*

$$\frac{(5 - \text{Population Scale}) \times 100 + \text{km to Vancouver} + \text{km to Regional Ctr}}{100} = \text{Rural Index (\%)}$$

To be eligible for this supplement, the city in which the Board office is located must be located at least 100 kilometres from Vancouver by road.

For each school district, the Rural Index is multiplied by the previous September's Basic Allocation funding. The Rural Factor is weighted at 20%.

Regional Centres are defined as population centres with a minimum population base of 70,000, according to Statistics Canada, 2006 Census.

*Additional weighting is applied to distances to Vancouver and to the nearest regional centre where there is a water separation that requires ferry travel.

TABLE 6d

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – CLIMATE FACTOR

Degree Days of Cooling

The number of Degree Days of Cooling is taken from Environment Canada's "Canadian Climate Normals, 1981-2010", and represents the number of degrees that the mean temperature for a given day is **above** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Cooling are used to estimate the additional cooling requirements of buildings as a part of the Climate Factor funding.

Degree Days of Heating

The number of Degree Days of Heating is also taken from Environment Canada's "Canadian Climate Normals, 1981-2010", and represents the number of degrees that the mean temperature for a given day is **below** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Heating are used to estimate the additional heating requirements of buildings as a part of the Climate Factor funding.

The Degree Days of Cooling and the Degree Days of Heating for each district have been added together to reach the **Total Climate Degree Days**. Total Climate Degree Days have been indexed to the provincial minimum of 2,748.3 Climate Days (SD 46 – Sunshine Coast). The Climate Index, therefore, represents the additional heating and cooling days above the provincial minimum (Total Climate Days – Provincial Minimum).

For each district, the Climate Index is multiplied by their previous year's Basic Allocation funding. Climate Factor funding is weighted at 5%.

The Climate Factor is calculated as follows:

$$\frac{\text{Total Climate Days} - \text{provincial minimum}}{10,000} \times \text{previous year's Basic Allocation} \times 5\%$$

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SPARSENESS FACTOR

The Sparseness Index addresses the fact that certain districts have a greater financial burden than others resulting from the separation of schools from the board office. Additional costs arise from increased travel.

Columns 1 to 3 show the total paved, gravel and water distance in kilometres which separate dispersed schools from their board office. A school is eligible for inclusion in the Sparseness Index calculation if that school is more than 40 kilometres from its board office or if it is separated by water. 40 kilometres is known as the “threshold distance”.

The Sparseness Index is calculated as follows:

1. Column 5 is the Total Weighted Distance of dispersed schools from their board office. It is calculated as the sum of paved road distance, gravel road distance weighted by 1.5, and water distance weighted by 7.5. To reflect waiting times for ferries, 150 kilometres is added to the Total Weighted Distance for each dispersed school separated by water (Column 4). An additional \$200,000 is provided for each dispersed school separated by water where the distance exceeds 50 kilometres (Column 12).
2. Column 6 indicates the Average Distance of dispersed schools from their board office. It is arrived at by dividing Total Weighted Distance (Column 5) by the number of dispersed schools (Column 11).
3. Column 7 is the Average Distance to Threshold Ratio. It is arrived at by dividing Column 6 from the board office by the threshold distance (40 km).
4. Column 10 is the Dispersed FTE Enrolment (Column 9) as a percentage of total FTE Enrolment (Column 8). Enrolment is all funded school-age FTE as of September 30 of the previous year, excluding Distributed Learning students.
5. The Sparseness Index is derived as follows:
 - [Average Distance-to-Threshold Ratio (Column 7)]
 - X [Sparse Enrolment Percentage (Column 10)]
 - X [Number of Eligible Schools (Column 11) plus Board (taken as 5)]

The product of these factors is then divided by 100 to convert to the percentage known as the Sparseness Index.

For each district, the Sparseness Index is multiplied by their previous year’s Basic Allocation funding. Sparseness Factor funding is weighted at 12%.

TABLE 6f

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – STUDENT LOCATION FACTOR

The Student Location Factor provides funding to districts based on standard school enrolment and the school-age population density of communities within that district.

The Student Location Factor is calculated as follows:

1. The community clusters as determined in the Small Community Supplement calculation are used
2. The school-age population density according to the 2011 Census, Statistics Canada is identified for each community cluster
3. The number of school-age FTE enrolled in standard schools from the previous school year is weighted according to the cluster's school-age population density:

School-Age Population Density		Regional Centre or a District not eligible for Rural Factor (1)	Eligible for Small Community Supplement (2)	Neither (1) nor (2)	Both (1) and (2)
Greater or Equal to	Less Than				
0	18	1.5	4	4	4
18	50	0.5	1	1	1
50	85	0.25	1	0.5	0.5
85	200	0.05	1	0.1	0.1
200	1,000	0.02	0.5	0.04	0.04

4. Exceptions to the above table are applied:
 - a. Where elementary enrolment for a community cluster exceeds the elementary-age population for that community according to the 2011 Census and the community is not a Regional Centre or the district is not eligible for the Rural Factor, the weighting is doubled. This exception does not apply to school districts that are not eligible for the Rural Factor.
 - b. For communities where there is no secondary enrolment, the nearest community with secondary enrolment has been identified, along with all other neighbouring communities without secondary enrolment. In such cases, the weighting for the community with secondary enrolment is modified by the proportional weightings of the non-secondary clusters based on enrolment.
5. ☒ For every weighted elementary FTE, \$259.50 is provided and for every weighted secondary FTE, \$346.00 is provided.
6. A district base amount of \$50,000 is provided to every district with fewer than 500 FTE enrolled in standard schools during the previous school year.

TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS –
SUPPLEMENTAL STUDENT LOCATION FACTOR

As a supplement to the Student Location Factor, this factor provides \$5,000 for every eligible Level 1 special needs student and \$1,000 for every eligible Level 2 special needs student. Enrolments are as at September of the previous school year.

TABLE 7
FUNDING PROTECTION

Funding Protection is an additional amount provided to eligible school districts to ensure that districts are protected against any funding decline larger than 1.5% when compared to the previous autumn.

Funding Protection is determined by comparing the total recalculated operating grants from the autumn of the previous school year to total autumn operating grants for the current year. For districts where declines exceed 1.5%, Funding Protection will provide additional funding in an amount that ensures the year-to-year decline is no greater than 1.5%.

Labour settlement funding allocated through the operating grant formula is excluded from the Funding Protection calculation for 2018/19 and is subject to change in the autumn when actual September enrolment is known.

Funding Protection does not include any grants provided outside the general operating grants. In the determination of Funding Protection, audit adjustments will be deducted from districts' previous school year's operating grants. In addition, audit adjustments will be recovered from districts where applicable, including those eligible for Funding Protection.

Funding Protection will only be updated during the recalculation of the operating grants following the September enrolment count and is not recalculated again during the school year.

TABLE 8
SUPPLEMENT FOR THE EDUCATION PLAN, 2018/19

The Supplement for the Education Plan is provided to assist districts with implementing initiatives as part of the Education Plan.

The supplement is calculated based on the previous year's September school-age FTE enrolment at \$20 per FTE, with each district receiving a minimum of \$10,000.

Further details regarding the use of this supplement will be provided to boards of education annually by letter.

The Supplement for the Education Plan is not included in the calculation of Funding Protection.

TABLE 9a
SUMMER LEARNING

Funding is provided to boards of education for non-graduate school-age students who enrol in summer learning courses that lead to graduation based upon a set funding schedule.

The funded amount depends on the category of summer course. Boards of Education may report the number of course enrolments for those courses started after July 1 and completed before August 31 in the same calendar year. Funding will be provided in the following amounts:

Grades 1 through 7:

☒ Courses that align with the provincial curriculum and have a minimum of 40 hours of instruction will be funded at \$212 per student (headcount).

Grades 8 through 9:

☒ Courses that align with the provincial curriculum and have a minimum of 40 hours of instruction will be funded at \$212 per course.

Grades 10 through 12:

☒ Partial courses that align with the provincial or board/authority authorised curriculum and have a minimum of 40 hours of instruction will be funded at \$212 per course.

☒ Four-credit courses that meet all provincial or board/authority authorised learning outcomes within the provincial curriculum will be funded at \$423 per course.

The types of instruction for which the Ministry will **not** provide funding include summer camps, Distributed Learning, Provincial Resource Programs, students not resident in British Columbia, students who have not yet completed Kindergarten, adult students, school-age graduates, exchange students, and prep courses.

TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING

Students eligible for summer learning funding who also qualify for English/French Language Learning, Aboriginal Education and/or special needs funding will be funded at 1/16 of the appropriate supplement(s).

	2018/19 per student
☒ For each Level 1 headcount student (includes students identified as Physically Dependent or Deafblind)	\$2,425
☒ For each Level 2 headcount student (includes students identified as Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder)	\$1,213
☒ For each Level 3 headcount student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$613
☒ For each English/French Language Learning headcount student	\$89
☒ For each Aboriginal Education headcount student	\$77

TABLE 9c
CROSS-ENROLLED GRADE 8 & 9 STUDENTS

School-age students in Grades 8 and 9 can enrol in multiple locations and be funded for eligible courses, as long as at least one of their educational programs is delivered in whole or in part through Distributed Learning.

☒ Eligible cross-enrolment courses are funded at a flat rate of \$423 per full credit course.

Course enrolment is counted in July for courses in which enrolment occurred during the previous school year. In order to be eligible for cross-enrolment funding, the student must have been enrolled and funded as a Grade 8 or 9 school-age student as at September 30 of the previous school year.

TABLE 10
ENROLMENT-BASED FUNDING (FEBRUARY)

CONTINUING EDUCATION

Basic Allocation

☒ For each eligible school-age full-time equivalent (FTE) student enrolled in Continuing Education and reported in the February enrolment count, 2018/19 **\$7,423**

Non-Graduated Adult Education Students

☒ For each eligible non-graduated adult education full-time equivalent (FTE) student enrolled in Continuing Education and reported in the February enrolment count, 2018/19 **\$4,696**

DISTRIBUTED LEARNING

Basic Allocation

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning in Kindergarten to Grade 9 and reported in the February enrolment count, 2018/19 **\$3,050**

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning in Grades 10 to 12 and reported in the February enrolment count, 2018/19 **\$6,100**

Non-Graduated Adult Education Students

☒ For each eligible non-graduated Adult Education full-time equivalent (FTE) student enrolled in Distributed Learning and reported in the February enrolment count, 2018/19 **\$4,696**

Note: Adult Education students who have already graduated are funded for eligible courses separately through a discretionary grant.

TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY)

The total number of special needs full-time equivalent (FTE) students enrolled in regular, continuing education, alternate and distributed learning schools reported in the February enrolment count are compared to those reported in the previous September enrolment count.

Where, in each of Levels 1, 2 and 3, enrolment is greater in February than it was the previous September, 50% of the supplemental special needs per FTE funding amount is provided. No adjustment is made for any declines in enrolment.

	2018/19 per student (enrolment growth only)
☒ For each Level 1 headcount student (includes students identified as Physically Dependent or Deafblind)	\$19,400
☒ For each Level 2 headcount student (includes students identified as Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder)	\$9,700
☒ For each Level 3 headcount student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$4,900

TABLE 12
NEWCOMER REFUGEES (FEBRUARY)

To assist districts with the costs associated with enrolling refugees who enrol subsequent to the September enrolment count, additional funding is provided for newcomer refugees enrolled by the time of the February enrolment count. Supplemental funding for English/French Language Learning is also provided at 50% of the full year amount, if the student is eligible.

Basic Allocation

☒ For each eligible school-age full-time equivalent (FTE) student with documentation of refugee status who is enrolled in a standard or alternate school in the February enrolment count and who was not reported in the previous September enrolment count, 2018/19

\$3,712

☒ For each school-age full-time equivalent (FTE) newcomer refugee student above who also qualifies for English/French Language Learning, 2018/19

\$710

TABLE 13
ENROLMENT-BASED FUNDING (MAY)

CONTINUING EDUCATION

Basic Allocation

☒ For each eligible school-age full-time equivalent (FTE) student enrolled in Continuing Education and reported in the May enrolment count, 2018/19 **\$7,423**

Non-Graduated Adult Education Students

☒ For each eligible non-graduated Adult Education full-time equivalent (FTE) student enrolled in Continuing Education and reported in the May enrolment count, 2018/19 **\$4,696**

DISTRIBUTED LEARNING

Basic Allocation

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning in Kindergarten to Grade 9 and reported in the May enrolment count, 2018/19 **\$2,033**

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning in Grades 10 to 12 and reported in the May enrolment count, 2018/19 **\$6,100**

Non-Graduated Adult Education Students

☒ For each eligible non-graduated Adult Education full-time equivalent (FTE) student enrolled in Distributed Learning and reported in the May enrolment count, 2018/19 **\$4,696**

Note: Adult Education students who have already graduated are funded for eligible courses separately through a discretionary grant.

APPENDIX B

TABLE 1a
INTERIM PROVINCIAL OVERVIEW OF OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2018/19
FOLLOWING THE SEPTEMBER 2018 ENROLMENT COUNT

School District	2018/19 Operating Grant Allocations by Date of Enrolment Count				
	Sept 2018 Enrolment Count	July 2018 Enrolment Count	February 2019 Enrolment Count*	May 2019 Enrolment Count*	2018/19 Full-Year*
5 Southeast Kootenay	58,154,895	0	114,496	83,680	58,353,071
6 Rocky Mountain	36,380,295	0	86,344	76,994	36,543,633
8 Kootenay Lake	50,633,727	0	316,894	195,199	51,145,820
10 Arrow Lakes	7,121,329	0	0	0	7,121,329
19 Revelstoke	11,266,750	0	0	0	11,266,750
20 Kootenay-Columbia	38,156,556	0	237,900	0	38,394,456
22 Vernon	79,523,371	19,927	325,429	305,176	80,173,903
23 Central Okanagan	203,911,628	0	1,519,020	699,593	206,130,241
27 Cariboo-Chilcotin	51,460,949	26,664	191,191	78,654	51,757,458
28 Quesnel	32,617,740	0	69,173	52,765	32,739,678
33 Chilliwack	127,213,726	237,036	595,564	78,864	128,125,190
34 Abbotsford	175,668,913	531,901	731,994	669,891	177,602,699
35 Langley	181,413,650	1,088,502	884,643	254,989	183,641,784
36 Surrey	649,125,615	4,185,829	1,655,936	1,469,380	656,436,760
37 Delta	139,773,866	459,665	521,213	348,490	141,103,234
38 Richmond	172,985,189	1,315,581	595,186	339,586	175,235,542
39 Vancouver	443,742,143	4,293,220	2,023,067	1,046,415	451,104,845
40 New Westminster	60,106,418	167,746	1,326,693	683,148	62,284,005
41 Burnaby	208,693,298	1,743,171	786,416	299,121	211,522,006
42 Maple Ridge-Pitt Meadows	132,026,255	420,433	405,867	444,212	133,296,767
43 Coquitlam	271,065,493	1,802,869	2,335,714	904,611	276,108,687
44 North Vancouver	131,956,910	370,241	513,304	457,500	133,297,955
45 West Vancouver	60,655,545	355,940	68,000	0	61,079,485
46 Sunshine Coast	37,739,758	0	73,684	77,879	37,891,321
47 Powell River	22,660,769	67,570	241,980	34,566	23,004,885
48 Sea to Sky	48,139,094	0	195,200	195,200	48,529,494
49 Central Coast	6,182,827	0	0	0	6,182,827
50 Haida Gwaii	9,587,266	0	0	0	9,587,266
51 Boundary	16,155,705	0	0	0	16,155,705
52 Prince Rupert	23,837,783	0	0	0	23,837,783
53 Okanagan Similkameen	25,946,961	46,640	355,726	157,728	26,507,055
54 Bulkley Valley	21,369,255	0	149,350	8,133	21,526,738
57 Prince George	131,573,734	53,959	410,327	270,140	132,308,160
58 Nicola-Similkameen	22,868,495	38,916	495,580	186,921	23,589,912
59 Peace River South	39,636,895	0	85,400	335,500	40,057,795
60 Peace River North	61,232,541	25,922	359,501	244,724	61,862,688
61 Greater Victoria	176,346,393	122,055	373,515	145,185	176,987,148
62 Sooke	98,251,034	423	1,020,760	706,900	99,979,117
63 Saanich	66,158,620	34,686	1,340,948	686,306	68,220,560
64 Gulf Islands	20,583,281	0	0	0	20,583,281
67 Okanagan Skaha	55,574,141	36,237	239,465	75,152	55,924,995
68 Nanaimo-Ladysmith	125,454,129	0	941,854	644,774	127,040,757
69 Qualicum	40,323,911	3,388	486,838	411,361	41,225,498
70 Alberni	36,535,298	0	244,774	129,550	36,909,622
71 Comox Valley	76,959,233	18,189	1,262,312	864,981	79,104,715
72 Campbell River	54,080,327	143,654	215,996	216,240	54,656,217
73 Kamloops/Thompson	142,860,637	93,039	1,054,835	404,382	144,412,893
74 Gold Trail	18,753,670	0	34,724	12,200	18,800,594
75 Mission	57,846,248	18,838	447,782	375,558	58,688,426
78 Fraser-Cascade	20,168,141	0	0	0	20,168,141
79 Cowichan Valley	77,436,279	0	374,586	307,168	78,118,033
81 Fort Nelson	9,116,470	0	0	0	9,116,470
82 Coast Mountains	47,811,864	0	342,259	235,079	48,389,202
83 North Okanagan-Shuswap	65,947,548	5,499	311,400	71,165	66,335,612
84 Vancouver Island West	8,664,657	0	14,088	0	8,678,745
85 Vancouver Island North	17,757,640	0	0	0	17,757,640
87 Stikine	5,192,375	0	0	0	5,192,375
91 Nechako Lakes	46,412,512	55,836	1,698,655	407,698	48,574,701
92 Nisga'a	7,453,686	34,321	29,096	16,896	7,533,999
93 Conseil scolaire francophone	83,880,240	14,805	48,800	0	83,943,845
Provincial Totals	5,150,153,678	17,832,702	28,153,479	15,709,654	5,211,849,513

BC Public School Employers' Association: 2,510,000
Funds allocated through CommunityLINK and Provincial Resource Programs: 7,748,582
Total 2018/19 Operating Grants: 5,222,108,095

*Note: Highlighted columns are estimated and will be updated following the February and May enrolment counts

TABLE 1b
INTERIM PROVINCIAL OVERVIEW OF FUNDED FTE ENROLMENT (FULL-YEAR), 2018/19
FOLLOWING THE SEPTEMBER 2018 ENROLMENT COUNT

School District	2018/19 Interim School-Age Funded FTE Enrolment					2018/19 Interim Adult Funded FTE Enrolment					2018/19 Total Interim School-Age and Adult Funded FTE Enrolment				
	Sept 2018 Enrolment	July 2018 Enrolment	February 2019 Enrolment*	May 2019 Enrolment*	2018/19 Full-Year*	Sept 2018 Enrolment	February 2019 Enrolment*	May 2019 Enrolment*	2018/19 Full-Year*	2018/19 Full-Year*	Sept 2018 Enrolment	July 2018 Enrolment	February 2019 Enrolment*	May 2019 Enrolment*	2018/19 Full-Year*
5 Southeast Kootenay	5,544,3125	0,0000	19,0000	16,0000	5,579,3125	3,6250	1,0000	1,0000	0,0000	5,1250	5,547,9375	0,0000	20,0000	16,5000	5,584,4375
6 Rocky Mountain	3,668,5000	0,0000	15,0000	13,0000	3,296,5000	1,5000	1,5000	1,5000	0,0000	3,3750	3,270,0000	0,0000	16,5000	13,3750	3,299,8750
8 Kootenay Lake	4,682,4375	0,0000	55,0000	34,0000	4,771,4375	6,2500	0,0000	0,0000	0,0000	6,2500	4,688,6875	0,0000	55,0000	34,0000	4,777,6875
10 Arrow Lakes	456,4381	0,0000	0,0000	0,0000	456,4381	0,0000	0,0000	0,0000	0,0000	0,0000	456,4381	0,0000	0,0000	0,0000	456,4381
19 Revelstoke	1,032,6250	0,0000	0,0000	0,0000	1,032,6250	0,0000	0,0000	0,0000	0,0000	0,0000	1,032,6250	0,0000	0,0000	0,0000	1,032,6250
20 Kootenay-Columbia	3,935,4375	0,0000	39,0000	0,0000	3,974,4375	0,0000	0,0000	0,0000	0,0000	0,0000	3,935,4375	0,0000	39,0000	0,0000	3,974,4375
22 Vernon	8,418,1250	11,6250	47,0000	44,0000	8,520,7500	0,7500	10,0000	10,0000	0,0000	19,7500	8,418,8750	11,6250	57,0000	53,0000	8,540,5000
23 Central Okanagan	22,679,1000	0,0000	207,0000	109,0000	22,995,1000	6,2500	15,0000	15,0000	6,0000	27,7500	22,685,8500	0,0000	222,0000	115,0000	23,022,8500
27 Cariboo-Chilcotin	4,695,9375	9,7500	15,0000	9,5000	4,730,1875	2,2500	8,0000	8,0000	6,0000	16,2500	4,698,1875	9,7500	23,0000	15,5000	4,746,4375
28 Quesnel	2,975,8125	0,0000	10,6250	8,2250	2,994,6625	0,2500	4,0000	4,0000	0,0000	8,2500	2,976,0625	0,0000	14,6250	12,2250	3,002,9125
33 Chilliwack	13,668,2236	89,6250	47,0000	97,0000	13,810,8486	42,8750	23,0000	23,0000	9,0000	74,8750	13,711,0986	89,6250	70,0000	13,885,7236	13,885,7236
34 Abbotsford	19,627,7500	172,5000	103,0000	6,0000	20,000,2500	4,3750	30,0000	30,0000	54,3750	34,3750	19,632,1250	172,5000	133,0000	117,0000	20,054,6250
35 Langley	20,554,2500	446,8750	87,0000	34,0000	21,122,1250	30,8125	37,0000	11,0000	78,8125	11,0000	20,585,0625	446,8750	124,0000	45,0000	21,200,9375
36 Surrey	71,483,1250	1,542,4375	194,0000	135,0000	73,354,5625	101,6250	124,0000	115,0000	340,6250	340,6250	71,584,7500	1,542,4375	318,0000	250,0000	73,695,1875
37 Delta	15,352,6888	178,1875	58,8750	40,1250	15,629,8763	16,1250	36,0000	22,2500	74,3750	74,3750	15,368,8138	178,1875	94,8750	62,3750	15,704,2513
38 Richmond	19,412,0000	562,7500	47,9063	21,9063	20,044,5626	95,6250	38,2500	38,2500	172,1250	172,1250	19,507,6250	562,7500	86,1563	60,1563	20,216,6876
39 Vancouver	48,955,3750	1,598,0625	274,0000	103,0000	50,930,4375	87,8750	90,0000	86,0000	263,8750	263,8750	49,043,2500	1,598,0625	364,0000	189,0000	51,194,3125
40 New Westminster	6,578,1875	52,8750	29,0000	25,0000	6,685,0625	219,8750	244,0000	113,0000	576,8750	576,8750	6,798,0625	52,8750	273,0000	138,0000	7,261,9375
41 Burnaby	23,434,3125	856,5000	103,2500	31,1250	24,425,1875	26,7500	23,2500	22,1250	72,1250	72,1250	23,461,0625	856,5000	126,5000	53,2500	24,497,3125
42 Maple Ridge-Pitt Meadows	14,567,5000	152,6250	25,0000	40,0000	14,785,1250	24,2500	37,0000	37,0000	98,2500	98,2500	14,591,7500	152,6250	62,0000	77,0000	14,883,3750
43 Coquitlam	30,655,2500	721,0625	298,0000	94,5000	31,768,8125	52,4375	95,0000	69,5000	216,9375	216,9375	30,707,6875	721,0625	393,0000	164,0000	31,985,7500
44 North Vancouver	15,125,8750	115,2500	77,0000	75,0000	15,393,1250	2,5000	10,0000	10,0000	12,5000	12,5000	15,128,3750	115,2500	87,0000	75,0000	15,405,6250
45 West Vancouver	6,916,5000	157,5625	0,0000	0,0000	7,074,0625	0,0000	0,0000	0,0000	0,0000	0,0000	6,916,5000	157,5625	0,0000	0,0000	7,074,0625
46 Sunshine Coast	3,256,0625	0,0000	10,0000	13,0000	3,279,0625	1,7500	4,0000	4,0000	0,0000	5,7500	3,257,8125	0,0000	14,0000	13,0000	3,284,8125
47 Powell River	2,055,7500	32,6250	45,0000	7,0000	2,140,3750	7,3750	0,0000	0,0000	0,0000	7,3750	2,063,1250	32,6250	45,0000	7,0000	2,147,7500
48 Sea to Sky	5,044,1875	0,0000	32,0000	32,0000	5,108,1875	1,3750	0,0000	0,0000	0,0000	1,3750	5,045,5625	0,0000	32,0000	32,0000	5,109,5625
49 Central Coast	264,7500	0,0000	0,0000	0,0000	264,7500	0,1250	0,0000	0,0000	0,0000	0,1250	264,8750	0,0000	0,0000	0,0000	264,8750
50 Haida Gwaii	461,1250	0,0000	0,0000	0,0000	461,1250	0,1250	0,0000	0,0000	0,0000	0,1250	461,2500	0,0000	0,0000	0,0000	461,2500
51 Boundary	1,249,6250	0,0000	0,0000	0,0000	1,249,6250	0,0000	0,0000	0,0000	0,0000	0,0000	1,249,6250	0,0000	0,0000	0,0000	1,249,6250
52 Prince Rupert	1,993,8750	0,0000	0,0000	0,0000	1,993,8750	0,5000	0,0000	0,0000	0,0000	0,5000	1,994,3750	0,0000	0,0000	0,0000	1,994,3750
53 Okanagan Similkameen	2,337,0000	27,5000	33,0000	12,0000	2,409,5000	18,7500	30,0000	18,0000	66,7500	66,7500	2,355,7500	27,5000	63,0000	30,0000	2,476,2500
54 Bulkley Valley	1,947,7500	0,0000	21,0000	2,0000	1,970,7500	0,6250	0,0000	0,0000	0,0000	0,6250	1,948,3750	0,0000	21,0000	2,0000	1,971,3750
57 Prince George	13,021,0000	19,2500	35,0000	21,0000	13,096,2500	25,7500	47,0000	32,0000	104,7500	104,7500	13,067,3125	115,0000	82,0000	53,0000	13,201,0000
58 Nicola-Similkameen	2,061,1875	11,5000	80,0000	29,0000	2,181,6875	6,1250	5,0000	3,0000	14,1250	14,1250	2,067,3125	11,5000	85,0000	32,0000	2,195,8125
59 Peace River South	3,576,7500	0,0000	14,0000	55,0000	3,645,7500	0,7500	0,0000	0,0000	0,0000	0,7500	3,577,5000	0,0000	14,0000	55,0000	3,646,5000
60 Peace River North	6,052,6250	11,8750	70,0000	40,5000	6,175,0000	9,1875	3,0000	6,0000	18,1875	18,1875	6,061,8125	11,8750	73,0000	46,5000	6,193,1875
61 Greater Victoria	19,507,4416	38,4375	47,6250	15,7500	19,609,2541	7,0000	18,1250	10,0000	35,1250	35,1250	19,514,4416	38,4375	65,7500	25,7500	19,644,3791
62 Sooke	10,832,3125	0,1250	163,0000	100,0000	11,095,4375	12,8750	0,0000	15,0000	27,8750	27,8750	10,845,1875	0,1250	163,0000	115,0000	11,123,3125
63 Saanich	7,082,5000	10,2500	186,0000	98,1250	7,376,8750	21,3750	21,1250	16,5000	59,0000	59,0000	7,103,8750	10,2500	207,1250	114,6250	7,435,8750
64 Gulf Islands	1,735,7500	0,0000	0,0000	0,0000	1,735,7500	4,3750	0,0000	0,0000	4,3750	4,3750	1,740,1250	0,0000	0,0000	0,0000	1,740,1250
67 Okanagan Shuswap	5,825,3750	19,5000	39,0000	12,0000	5,895,8750	0,5000	2,0000	1,0000	3,5000	3,5000	5,825,8750	19,5000	41,0000	13,0000	5,899,3750
68 Nanaimo-Ladysmith	14,022,2500	0,0000	140,2920	106,4700	14,269,0120	13,0000	16,0000	9,0000	38,0000	38,0000	14,035,2500	0,0000	156,2920	115,4700	14,307,0120
69 Qualicum	4,095,6251	1,5000	85,0000	70,0000	4,252,1251	1,6250	3,0000	1,0000	5,6250	5,6250	4,097,2501	1,5000	88,0000	71,0000	4,257,7501
70 Alberni	3,734,4375	0,0000	33,0000	16,0000	3,783,4375	0,7500	19,0000	12,0000	31,7500	31,7500	3,735,1875	0,0000	52,0000	28,0000	3,815,1875
71 Comox Valley	8,277,3750	5,3750	210,0000	150,0000	8,642,7500	11,3125	22,0000	11,0000	44,3125	44,3125	8,288,6875	5,3750	232,0000	161,0000	8,687,0625
72 Campbell River	5,463,3125	74,5000	26,7500	30,0000	5,594,5625	5,2500	17,2500	10,0000	32,5000	32,5000	5,468,5625	74,5000	44,0000	40,0000	5,627,0625
73 Kamloops/Thompson	14,591,2500	51,1875	97,7500	45,0000	14,785,1875	22,6250	57,0000	45,0000	124,6250	124,6250	14,613,8750	51,1875	154,7500	90,0000	14,909,8125
74 Gold Trail	1,090,2500	0,0000	6,0000	2,0000	1,098,2500	0,0000	0,2500	0,0000	0,2500	0,2500	1,090,2500	0,0000	6,2500	2,0000	1,098,5000
75 Mission	6,072,5000	7,3750	65,0000	55,0000	6,199,8750	2,3750	2,0000	3,0000	7,3750	7,3750	6,074,8750	7,3750	67,0000	58,0000	6,207,2500
78 Fraser-Cascade	1,738,4375	0,0000	0,0000	0,0000	1,738,4375	2,0000	0,0000	0,0000	2,0000	2,0000	1,740,4375	0,0000	0,0000	0,0000	1,740,4375
79 Cowichan Valley	8,061,3218	0,0000	57,0000	44,0000	8,162,3218	8,1250	6,0000	5,0000	19,1250	19,1250	8,069,4468	0,0000	63,0000	49,0000	8,181,4468
81 Fort Nelson	684,0000	0,0000	0,0000	0,0000	684,0000	0,0000	0,0000	0,0000	0,0000	0,0000	684,0000	0,0000	0,0000	0,0000	684,0000
82 Coast Mountains	4,101,5000	0,0000	46,6250	27,1250	4,175,2500	4,7500	2,0000	10,0000	16,7500	16,7500	4,106,2500	0,0000	48,6250	37,1250	4,192,0000
83 North Okanagan-Shuswap	6,364,0334	1,6250	25,0000	15,0000	6,405,6384	1,0000	0,0000	0,0000	1,0000	1,0000	6,365,0334	1,6250	25,0000	15,0000	6,406,6384
84 Vancouver Island West	464,1250	0,0000	0,0000	0,0000	464,1250	0,0000	3,0000	0,0000	3,0000	3,0000	464,1250	0,0000	3,0000	0,0000	467,1250
85 Vancouver Island North	1,372,0000	0,0000	0,0000	0,0000	1,372,0000	0,7500	0,0000	0,0000	0,7500	0,7500	1,372,7500	0,0000	0,0000	0,0000	1,372,7500
87 Stikine	145,1250	0,0000	0,0000	0,0000	145,1250	0,0000	0,0000	0,0000	0,0000	0,0000	145,1250	0,0000	0,0000	0,0000	145,1250
91 Nechako Lakes	3,555,6875	16,5000	288												

TABLE 2a
PROVINCIAL OVERVIEW OF 2018/19 OPERATING GRANTS (SEPTEMBER)

School District	Basic Enrolment- Based Funding	Supplementary Funding						Total Operating Grants Sept 2018
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Education Plan	
5 Southeast Kootenay	41,116,539	0	8,304,548	1,248,885	7,375,945	0	108,978	58,154,895
6 Rocky Mountain	24,227,271	0	4,287,814	809,133	6,992,302	0	63,775	36,380,295
8 Kootenay Lake	34,465,407	158,764	6,182,639	880,416	8,851,042	0	95,459	50,633,727
10 Arrow Lakes	3,347,954	0	506,340	108,707	3,148,328	0	10,000	7,121,329
19 Revelstoke	7,665,675	0	1,212,238	151,291	2,218,153	0	19,393	11,266,750
20 Kootenay-Columbia	29,151,491	0	4,335,960	757,121	3,833,091	0	78,893	38,156,556
22 Vernon	62,320,615	0	9,777,065	2,440,042	4,817,942	0	167,707	79,523,371
23 Central Okanagan	168,163,320	0	25,073,741	4,331,661	5,901,240	0	441,666	203,911,628
27 Cariboo-Chilcotin	34,760,381	0	6,719,267	194,438	9,694,095	0	92,768	51,460,949
28 Quesnel	22,068,703	0	4,580,854	370,675	4,703,022	834,686	59,800	32,617,740
33 Chilliwack	101,361,490	0	20,171,421	2,193,730	3,218,654	0	268,431	127,213,726
34 Abbotsford	145,500,373	0	25,111,217	2,025,315	2,645,875	0	386,133	175,668,913
35 Langley	152,460,756	0	25,770,096	163,467	2,612,126	0	407,205	181,413,650
36 Surrey	530,420,770	0	103,656,681	9,504,625	4,136,921	0	1,406,618	649,125,615
37 Delta	113,828,124	0	21,713,741	2,887,578	1,037,519	0	306,904	139,773,866
38 Richmond	144,015,801	0	25,106,733	2,589,030	886,851	0	386,774	172,985,189
39 Vancouver	362,920,084	0	61,910,981	15,374,895	2,553,549	0	982,634	443,742,143
40 New Westminster	48,357,573	0	8,705,783	1,605,453	1,306,455	0	131,154	60,106,418
41 Burnaby	173,753,492	0	28,651,983	4,410,601	1,408,139	0	469,083	208,693,298
42 Maple Ridge-Pitt Meadows	108,122,824	0	19,136,060	2,502,436	1,977,145	0	287,790	132,026,255
43 Coquitlam	227,332,609	0	34,019,499	7,195,732	1,905,469	0	612,184	271,065,493
44 North Vancouver	112,232,760	0	14,382,902	3,715,646	1,323,207	0	302,395	131,956,910
45 West Vancouver	51,346,856	0	6,039,347	1,119,681	2,011,700	0	137,961	60,655,545
46 Sunshine Coast	24,071,436	0	7,638,288	565,400	5,401,495	0	63,139	37,739,758
47 Powell River	14,950,417	0	4,536,803	436,917	2,695,682	0	40,950	22,660,769
48 Sea to Sky	37,376,779	0	5,625,917	864,736	4,173,588	0	98,074	48,139,094
49 Central Coast	1,965,239	0	548,957	20,660	3,637,971	0	10,000	6,182,827
50 Haida Gwaii	3,422,766	218,041	920,207	164,460	4,495,376	356,206	10,210	9,587,266
51 Boundary	9,277,216	75,803	1,957,120	282,550	4,537,333	0	25,683	16,155,705
52 Prince Rupert	14,801,284	0	4,013,328	399,977	3,501,621	1,082,363	39,210	23,837,783
53 Okanagan Similkameen	17,286,776	0	4,428,280	264,359	3,921,288	0	46,258	25,946,961
54 Bulkley Valley	14,429,377	0	2,366,395	657,569	3,809,222	67,304	39,388	21,369,255
57 Prince George	96,615,286	0	22,922,002	1,285,062	10,491,880	0	259,504	131,573,734
58 Nicola-Similkameen	15,166,145	0	3,151,151	87,738	3,372,720	1,049,933	40,808	22,868,495
59 Peace River South	26,547,112	0	4,455,552	694,819	7,785,934	83,723	69,755	39,636,895
60 Peace River North	44,753,609	0	7,427,675	303,408	8,626,953	0	120,896	61,232,541
61 Greater Victoria	144,750,907	0	25,454,722	3,718,520	2,039,782	0	382,462	176,346,393
62 Sooke	80,244,776	0	12,690,671	1,632,165	3,474,237	0	209,185	98,251,034
63 Saanich	52,202,907	0	9,237,187	1,458,244	3,120,207	0	140,075	66,158,620
64 Gulf Islands	12,887,204	0	1,894,225	365,421	5,402,488	0	33,943	20,583,281
67 Okanagan Skaha	43,191,735	0	7,578,124	1,536,717	3,152,576	0	114,989	55,574,141
68 Nanaimo-Ladysmith	103,809,464	0	15,901,908	2,443,647	3,024,710	0	274,400	125,454,129
69 Qualicum	30,201,397	0	4,970,797	666,472	4,404,442	0	80,803	40,323,911
70 Alberni	27,668,801	0	4,564,952	680,621	3,546,028	0	74,896	36,535,298
71 Comox Valley	60,447,300	0	9,275,604	2,013,203	5,058,683	0	164,443	76,959,233
72 Campbell River	40,508,364	0	8,295,259	649,526	4,519,150	0	108,028	54,080,327
73 Kamloops/Thompson	108,083,450	0	19,505,387	4,718,609	10,266,006	0	287,185	142,860,637
74 Gold Trail	8,092,353	27,745	1,725,190	116,593	6,667,672	2,101,941	22,176	18,753,670
75 Mission	44,967,008	0	9,299,901	466,733	2,991,451	0	121,155	57,846,248
78 Fraser-Cascade	12,905,672	0	3,141,482	123,275	3,964,477	0	33,235	20,168,141
79 Cowichan Valley	59,706,580	0	11,776,083	1,327,397	4,470,426	0	155,793	77,436,279
81 Fort Nelson	5,077,582	121,284	1,018,850	208,732	2,620,809	54,797	14,416	9,116,470
82 Coast Mountains	30,446,109	0	7,253,897	1,110,499	7,793,163	1,126,018	82,178	47,811,864
83 North Okanagan-Shuswap	47,225,011	0	9,731,614	1,183,875	7,683,707	0	123,341	65,947,548
84 Vancouver Island West	3,445,200	0	1,326,660	91,586	3,791,211	0	10,000	8,664,657
85 Vancouver Island North	10,185,570	0	2,908,282	370,257	4,266,446	0	27,085	17,757,640
87 Stikine	1,077,263	221,166	257,670	121,547	3,304,533	200,196	10,000	5,192,375
91 Nechako Lakes	25,718,136	0	8,779,723	1,439,786	9,128,199	1,274,958	71,710	46,412,512
92 Nisga'a	2,777,231	32,274	936,992	122,540	3,557,920	16,729	10,000	7,453,686
93 Conseil scolaire francophone	56,351,828	0	7,115,896	0	20,293,110	0	119,406	83,880,240
Provincial Totals	4,031,576,158	855,077	719,989,661	99,174,178	279,551,266	8,248,854	10,758,484	5,150,153,678

TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER), 2018/19

School District	Basic Allocation - School-Age Enrolment												Total, Basic Enrolment- Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Distributed Learning		Home Schooling		Course Challenges		
	2018/19	\$7,423	2018/19	\$7,423	2018/19	\$7,423	2018/19	\$6,100	2018/19	\$250	2017/18	\$232	
	FTE	Funding	FTE	Funding	FTE	Funding	FTE	Funding	Headcount	Funding	Challenges	Funding	
5 Southeast Kootenay	5,426.3750	40,279,982	0.0000	0	88.0000	653,224	29.9375	182,619	1	250	2	464	41,116,539
6 Rocky Mountain	3,176.1250	23,576,376	0.0000	0	65.5000	486,207	26.8750	163,938	3	750	0	0	24,227,271
8 Kootenay Lake	4,415.1875	32,773,937	0.0000	0	31.0000	230,113	236.2500	1,441,125	80	20,000	1	232	34,465,407
10 Arrow Lakes	426.0631	3,162,666	0.0000	0	0.0000	0	30.3750	185,288	0	0	0	0	3,347,954
19 Revelstoke	1,032.6250	7,665,175	0.0000	0	0.0000	0	0.0000	0	2	500	0	0	7,665,675
20 Kootenay-Columbia	3,886.1875	28,847,170	0.0000	0	2.0000	14,846	47.2500	288,225	5	1,250	0	0	29,151,491
22 Vernon	8,216.2500	60,989,224	1.0000	7,423	72.0000	534,456	128.8750	786,138	7	1,750	7	1,624	62,320,615
23 Central Okanagan	22,279.6000	165,381,471	0.0000	0	255.0000	1,892,865	144.5000	881,450	19	4,750	12	2,784	168,163,320
27 Cariboo-Chilcotin	4,494.9375	33,365,921	1.5000	11,135	125.0000	927,875	74.5000	454,450	4	1,000	0	0	34,760,381
28 Quesnel	2,910.5625	21,605,105	0.0000	0	47.0000	348,881	18.2500	111,325	8	2,000	6	1,392	22,068,703
33 Chilliwack	13,386.7236	99,369,649	0.0000	0	203.0000	1,506,869	78.5000	478,850	5	1,250	21	4,872	101,361,490
34 Abbotsford	19,188.3750	142,435,308	1.0000	7,423	278.0000	2,063,594	160.3750	978,288	12	3,000	55	12,760	145,500,373
35 Langley	20,144.7500	149,534,479	20.8125	154,491	284.0000	2,108,132	104.6875	638,594	26	6,500	80	18,560	152,460,756
36 Surrey	70,349.5625	522,204,802	22.8750	169,801	919.3125	6,824,057	191.3750	1,167,388	37	9,250	196	45,472	530,420,770
37 Delta	15,238.4388	113,114,931	5.3750	39,899	0.0000	0	108.8750	664,138	6	1,500	33	7,656	113,828,124
38 Richmond	19,251.6250	142,904,812	5.7500	42,682	86.0000	638,378	68.6250	418,613	10	2,500	38	8,816	144,015,801
39 Vancouver	48,346.9375	358,879,317	36.3750	270,012	180.0000	1,336,140	392.0625	2,391,581	45	11,250	137	31,784	362,920,084
40 New Westminster	6,102.4375	45,298,394	2.8750	21,341	112.0000	831,376	360.8750	2,201,338	14	3,500	7	1,624	48,357,573
41 Burnaby	23,051.8125	171,113,604	18.5000	137,326	200.0000	1,484,600	164.0000	1,000,400	9	2,250	66	15,312	173,753,492
42 Maple Ridge-Pitt Meadows	14,287.1250	106,053,329	8.3750	62,168	253.1250	1,878,947	18.8750	115,138	1	250	56	12,992	108,122,824
43 Coquitlam	30,001.6250	222,702,062	6.1250	45,466	429.0000	3,184,467	218.5000	1,332,850	14	3,500	277	64,264	227,332,609
44 North Vancouver	14,862.9375	110,327,585	0.0000	0	214.0000	1,588,522	48.9375	298,519	15	3,750	62	14,384	112,232,760
45 West Vancouver	6,896.5000	51,192,720	0.0000	0	20.0000	148,460	0.0000	0	6	1,500	18	4,176	51,346,856
46 Sunshine Coast	3,059.7500	22,712,524	0.0000	0	122.0000	905,606	74.3125	453,306	0	0	0	0	24,071,436
47 Powell River	1,754.3750	13,022,726	31.5000	233,825	36.0000	267,228	233.8750	1,426,638	0	0	0	0	14,950,417
48 Sea to Sky	4,942.0625	36,684,930	0.0000	0	50.6250	375,789	51.5000	314,150	3	750	5	1,160	37,376,779
49 Central Coast	264.7500	1,965,239	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,965,239
50 Haida Gwaii	461.0000	3,422,003	0.0000	0	0.0000	0	0.1250	763	0	0	0	0	3,422,766
51 Boundary	1,218.6250	9,045,853	0.0000	0	31.0000	230,113	0.0000	0	5	1,250	0	0	9,277,216
52 Prince Rupert	1,907.8750	14,162,156	0.0000	0	86.0000	638,378	0.0000	0	3	750	0	0	14,801,284
53 Okanagan Similkameen	2,249.0625	16,694,791	0.0000	0	42.0000	311,766	45.9375	280,219	0	0	0	0	17,286,776
54 Bulkley Valley	1,879.6250	13,952,456	0.0000	0	46.0000	341,458	22.1250	134,963	2	500	0	0	14,429,377
57 Prince George	12,788.6250	94,929,963	1.5000	11,135	200.0000	1,484,600	30.8750	188,338	5	1,250	0	0	96,615,286
58 Nicola-Similkameen	1,916.3750	14,225,252	0.1250	928	43.0000	319,189	101.6875	620,294	1	250	1	232	15,166,145
59 Peace River South	3,563.5000	26,451,861	0.0000	0	10.0000	74,230	3.2500	19,825	2	500	3	696	26,547,112
60 Peace River North	5,908.3750	43,857,868	0.0000	0	8.0000	59,384	136.2500	831,125	20	5,000	1	232	44,753,609
61 Greater Victoria	19,293.6916	143,217,073	14.3750	106,706	156.0000	1,157,988	43.3750	264,588	8	2,000	11	2,552	144,750,907
62 Sooke	10,443.6250	77,523,028	21.0000	155,883	243.0000	1,803,789	124.6875	760,594	5	1,250	1	232	80,244,776
63 Saanich	6,597.7500	48,975,098	21.0000	155,883	181.0000	1,343,563	282.7500	1,724,775	6	1,500	9	2,088	52,202,907
64 Gulf Islands	1,735.7500	12,884,472	0.0000	0	0.0000	0	0.0000	0	10	2,500	1	232	12,887,204
67 Okanagan Skaha	5,697.3750	42,291,615	0.0000	0	90.0000	668,070	38.0000	231,800	1	250	0	0	43,191,735
68 Nanaimo-Ladysmith	13,579.3750	100,799,701	1.0000	7,423	224.0000	1,662,752	217.8750	1,329,038	19	4,750	25	5,800	103,809,464
69 Qualicum	3,827.6875	28,412,924	0.0000	0	114.0000	846,222	153.9375	939,019	12	3,000	1	232	30,201,397
70 Alberni	3,462.3125	25,700,746	0.0000	0	230.0000	1,707,290	42.1250	256,963	5	1,250	11	2,552	27,668,801
71 Comox Valley	7,366.7500	54,683,385	0.0000	0	156.0000	1,157,988	754.6250	4,603,213	9	2,250	2	464	60,447,300
72 Campbell River	5,285.8125	39,236,586	1.5000	11,135	141.0000	1,046,643	35.0000	213,500	2	500	0	0	40,508,364
73 Kamloops/Thompson	14,211.5625	105,492,428	0.5000	3,712	204.0000	1,514,292	175.1875	1,068,644	11	2,750	7	1,624	108,083,450
74 Gold Trail	1,089.2500	8,085,503	0.0000	0	0.0000	0	1.0000	6,100	3	750	0	0	8,092,353
75 Mission	5,889.9375	43,721,006	10.5000	77,942	89.0000	660,647	83.0625	506,681	2	500	1	232	44,967,008
78 Fraser-Cascade	1,672.4375	12,414,504	0.0000	0	66.0000	489,918	0.0000	0	5	1,250	0	0	12,905,672
79 Cowichan Valley	7,627.5718	56,619,465	28.6250	212,483	303.0000	2,249,169	102.1250	622,963	10	2,500	0	0	59,706,580
81 Fort Nelson	684.0000	5,077,332	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	5,077,582
82 Coast Mountains	3,947.0000	29,298,581	3.0000	22,269	149.0000	1,106,027	2.5000	15,250	15	3,750	1	232	30,446,109
83 North Okanagan-Shuswap	6,310.9709	46,846,337	0.0000	0	41.0000	304,343	12.0625	73,581	3	750	0	0	47,225,011
84 Vancouver Island West	384.1250	2,851,360	0.0000	0	80.0000	593,840	0.0000	0	0	0	0	0	3,445,200
85 Vancouver Island North	1,336.0000	9,917,128	0.0000	0	36.0000	267,228	0.0000	0	3	750	2	464	10,185,570
87 Stikine	145.1250	1,077,263	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,077,263
91 Nechako Lakes	2,953.6875	21,925,222	0.2500	1,856	90.2500	669,926	511.5000	3,120,150	3	750	1	232	25,718,136
92 Nisga'a	373.6250	2,773,418	0.0000	0	0.0000	0	0.6250	3,813	0	0	0	0	2,777,231
93 Conseil scolaire francophone*	6,108.6875	45,344,787	0.0000	0	0.0000	0	9.2500	56,425	20	5,000	12	2,784	56,351,828
Provincial Totals	529,310.8723	3,929,074,603	265.4375	1,970,347	7,131.8125	52,939,445	5,942.1251	36,246,973	523	130,750	1,169	271,208	4,031,576,158

*Includes \$10,942,832 in supplementary funding to assist cultural and linguistic programmes

TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2018/19

School District	School-Age FTE		Change		Basic Allocation		Enrolment Decline Supplement
	September Enrolment		from 2017/18		\$3,712	\$5,567	
	2017/18*	2018/19	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,431.0000	5,544.3125	113.3125	2.1%	0	0	0
6 Rocky Mountain	3,188.7500	3,268.5000	79.7500	2.5%	0	0	0
8 Kootenay Lake	4,772.9375	4,682.4375	-90.5000	-1.9%	158,764	0	158,764
10 Arrow Lakes	435.3438	456.4381	21.0943	4.8%	0	0	0
19 Revelstoke	969.6250	1,032.6250	63.0000	6.5%	0	0	0
20 Kootenay-Columbia	3,907.6250	3,935.4375	27.8125	0.7%	0	0	0
22 Vernon	8,364.3438	8,418.1250	53.7812	0.6%	0	0	0
23 Central Okanagan	22,071.5000	22,679.1000	607.6000	2.8%	0	0	0
27 Cariboo-Chilcotin	4,638.3750	4,695.9375	57.5625	1.2%	0	0	0
28 Quesnel	2,990.0000	2,975.8125	-14.1875	-0.5%	0	0	0
33 Chilliwack	13,421.5350	13,668.2236	246.6886	1.8%	0	0	0
34 Abbotsford	19,306.6250	19,627.7500	321.1250	1.7%	0	0	0
35 Langley	20,360.2500	20,554.2500	194.0000	1.0%	0	0	0
36 Surrey	70,330.8750	71,483.1250	1,152.2500	1.6%	0	0	0
37 Delta	15,345.1875	15,352.6888	7.5013	0.0%	0	0	0
38 Richmond	19,338.6875	19,412.0000	73.3125	0.4%	0	0	0
39 Vancouver	49,131.6875	48,955.3750	-176.3125	-0.4%	0	0	0
40 New Westminster	6,557.6875	6,578.1875	20.5000	0.3%	0	0	0
41 Burnaby	23,454.1250	23,434.3125	-19.8125	-0.1%	0	0	0
42 Maple Ridge-Pitt Meadows	14,389.5000	14,567.5000	178.0000	1.2%	0	0	0
43 Coquitlam	30,609.1875	30,655.2500	46.0625	0.2%	0	0	0
44 North Vancouver	15,119.7500	15,125.8750	6.1250	0.0%	0	0	0
45 West Vancouver	6,898.0625	6,916.5000	18.4375	0.3%	0	0	0
46 Sunshine Coast	3,155.9375	3,256.0625	100.1250	3.2%	0	0	0
47 Powell River	2,047.5000	2,055.7500	8.2500	0.4%	0	0	0
48 Sea to Sky	4,903.6875	5,044.1875	140.5000	2.9%	0	0	0
49 Central Coast	235.1250	264.7500	29.6250	12.6%	0	0	0
50 Haida Gwaii	510.5000	461.1250	-49.3750	-9.7%	56,849	161,192	218,041
51 Boundary	1,282.8750	1,249.6250	-33.2500	-2.6%	75,803	0	75,803
52 Prince Rupert	1,960.5000	1,993.8750	33.3750	1.7%	0	0	0
53 Okanagan Similkameen	2,312.8750	2,337.0000	24.1250	1.0%	0	0	0
54 Bulkley Valley	1,966.6250	1,947.7500	-18.8750	-1.0%	0	0	0
57 Prince George	12,946.7188	13,021.0000	74.2812	0.6%	0	0	0
58 Nicola-Similkameen	2,040.3750	2,061.1875	20.8125	1.0%	0	0	0
59 Peace River South	3,487.7500	3,576.7500	89.0000	2.6%	0	0	0
60 Peace River North	6,044.8125	6,052.6250	7.8125	0.1%	0	0	0
61 Greater Victoria	19,123.1005	19,507.4416	384.3411	2.0%	0	0	0
62 Sooke	10,458.2500	10,832.3125	374.0625	3.6%	0	0	0
63 Saanich	7,003.7500	7,082.5000	78.7500	1.1%	0	0	0
64 Gulf Islands	1,692.0000	1,735.7500	43.7500	2.6%	0	0	0
67 Okanagan Skaha	5,749.4375	5,825.3750	75.9375	1.3%	0	0	0
68 Nanaimo-Ladysmith	13,720.0000	14,022.2500	302.2500	2.2%	0	0	0
69 Qualicum	4,040.1250	4,095.6251	55.5001	1.4%	0	0	0
70 Alberni	3,739.8125	3,734.4375	-5.3750	-0.1%	0	0	0
71 Comox Valley	8,178.0313	8,277.3750	99.3437	1.2%	0	0	0
72 Campbell River	5,343.3125	5,463.3125	120.0000	2.2%	0	0	0
73 Kamloops/Thompson	14,359.2503	14,591.2500	231.9997	1.6%	0	0	0
74 Gold Trail	1,108.8125	1,090.2500	-18.5625	-1.7%	27,745	0	27,745
75 Mission	6,057.7500	6,072.5000	14.7500	0.2%	0	0	0
78 Fraser-Cascade	1,661.7500	1,738.4375	76.6875	4.6%	0	0	0
79 Cowichan Valley	7,788.0000	8,061.3218	273.3218	3.5%	0	0	0
81 Fort Nelson	720.1875	684.0000	-36.1875	-5.0%	80,200	41,084	121,284
82 Coast Mountains	4,108.8750	4,101.5000	-7.3750	-0.2%	0	0	0
83 North Okanagan-Shuswap	6,152.7826	6,364.0334	211.2508	3.4%	0	0	0
84 Vancouver Island West	416.5000	464.1250	47.6250	11.4%	0	0	0
85 Vancouver Island North	1,354.2500	1,372.0000	17.7500	1.3%	0	0	0
87 Stikine	188.6250	145.1250	-43.5000	-23.1%	21,005	200,161	221,166
91 Nechako Lakes	3,585.5000	3,555.6875	-29.8125	-0.8%	0	0	0
92 Nisga'a	386.8125	374.2500	-12.5625	-3.2%	32,274	0	32,274
93 Conseil scolaire francophone	5,970.3125	6,117.9375	147.6250	2.5%	0	0	0
Provincial Totals	536,835.1686	542,650.2474	5,815.0788	1.1%	452,640	402,437	855,077

*Includes adjustments made subsequent to March 2018

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2018/19

School District					\$3,712		
	School-Age FTE		Change		Cumulative Enrolment Decline Supplement	2018/19 Enrolment Decline Supplement	Total Enrolment Decline Supplement
	2015/16	2017/18	FTE	%			
5 Southeast Kootenay	5,338.8750	5,448.8750	110.0000	2.1%	0	0	0
6 Rocky Mountain	3,069.3125	3,188.7500	119.4375	3.9%	0	0	0
8 Kootenay Lake	4,635.1250	4,772.9375	137.8125	3.0%	0	158,764	158,764
10 Arrow Lakes	440.3750	435.3438	-5.0312	-1.1%	0	0	0
19 Revelstoke	923.8750	969.6250	45.7500	5.0%	0	0	0
20 Kootenay-Columbia	3,675.2500	3,944.6250	269.3750	7.3%	0	0	0
22 Vernon	8,185.3449	8,385.3438	199.9989	2.4%	0	0	0
23 Central Okanagan	21,643.0000	22,083.3125	440.3125	2.0%	0	0	0
27 Cariboo-Chilcotin	4,553.2500	4,638.3750	85.1250	1.9%	0	0	0
28 Quesnel	3,057.5000	2,990.0000	-67.5000	-2.2%	0	0	0
33 Chilliwack	12,756.1607	13,421.5350	665.3743	5.2%	0	0	0
34 Abbotsford	18,947.2500	19,306.6250	359.3750	1.9%	0	0	0
35 Langley	19,224.4385	20,360.2500	1,135.8115	5.9%	0	0	0
36 Surrey	68,379.0314	70,330.8750	1,951.8436	2.9%	0	0	0
37 Delta	15,387.3755	15,345.1875	-42.1880	-0.3%	0	0	0
38 Richmond	19,828.0000	19,338.6875	-489.3125	-2.5%	0	0	0
39 Vancouver	49,710.3125	49,131.6875	-578.6250	-1.2%	0	0	0
40 New Westminster	6,428.1875	6,557.6875	129.5000	2.0%	0	0	0
41 Burnaby	23,187.0938	23,454.1250	267.0312	1.2%	0	0	0
42 Maple Ridge-Pitt Meadows	14,028.0625	14,389.5000	361.4375	2.6%	0	0	0
43 Coquitlam	30,620.4375	30,609.1875	-11.2500	0.0%	0	0	0
44 North Vancouver	15,260.9375	15,119.7500	-141.1875	-0.9%	0	0	0
45 West Vancouver	6,784.2500	6,898.0625	113.8125	1.7%	0	0	0
46 Sunshine Coast	3,111.4684	3,156.9375	45.4691	1.5%	0	0	0
47 Powell River	1,853.7500	2,047.5000	193.7500	10.5%	0	0	0
48 Sea to Sky	4,604.0000	4,903.6875	299.6875	6.5%	0	0	0
49 Central Coast	207.0000	235.1250	28.1250	13.6%	0	0	0
50 Haida Gwaii	538.8750	510.5000	-28.3750	-5.3%	0	218,041	218,041
51 Boundary	1,248.1250	1,284.1250	36.0000	2.9%	0	75,803	75,803
52 Prince Rupert	2,026.0000	1,960.5000	-65.5000	-3.2%	0	0	0
53 Okanagan Similkameen	2,218.4375	2,312.8750	94.4375	4.3%	0	0	0
54 Bulkley Valley	2,064.3750	1,969.3750	-95.0000	-4.6%	0	0	0
57 Prince George	12,687.8125	12,975.2188	287.4063	2.3%	0	0	0
58 Nicola-Similkameen	2,062.0000	2,040.3750	-21.6250	-1.0%	0	0	0
59 Peace River South	3,492.3750	3,487.7500	-4.6250	-0.1%	0	0	0
60 Peace River North	5,996.6567	6,044.8125	48.1558	0.8%	0	0	0
61 Greater Victoria	18,702.4749	19,123.1005	420.6256	2.2%	0	0	0
62 Sooke	9,514.9375	10,459.2500	944.3125	9.9%	0	0	0
63 Saanich	6,911.1250	7,003.7500	92.6250	1.3%	0	0	0
64 Gulf Islands	1,707.1250	1,697.1250	-10.0000	-0.6%	0	0	0
67 Okanagan Skaha	5,671.3750	5,749.4375	78.0625	1.4%	0	0	0
68 Nanaimo-Ladysmith	13,051.7500	13,720.0000	668.2500	5.1%	0	0	0
69 Qualicum	3,950.1250	4,040.1250	90.0000	2.3%	0	0	0
70 Alberni	3,640.0000	3,744.8125	104.8125	2.9%	0	0	0
71 Comox Valley	7,375.5625	8,222.1563	846.5938	11.5%	0	0	0
72 Campbell River	5,224.8750	5,401.3750	176.5000	3.4%	0	0	0
73 Kamloops/Thompson	13,920.1250	14,359.2503	439.1253	3.2%	0	0	0
74 Gold Trail	1,111.1250	1,108.8125	-2.3125	-0.2%	0	27,745	27,745
75 Mission	5,761.0000	6,057.7500	296.7500	5.2%	0	0	0
78 Fraser-Cascade	1,643.7500	1,661.7500	18.0000	1.1%	0	0	0
79 Cowichan Valley	7,397.3750	7,789.6250	392.2500	5.3%	0	0	0
81 Fort Nelson	753.1875	720.8125	-32.3750	-4.3%	0	121,284	121,284
82 Coast Mountains	4,288.8500	4,108.8750	-179.9750	-4.2%	0	0	0
83 North Okanagan-Shuswap	5,950.1612	6,167.0326	216.8714	3.6%	0	0	0
84 Vancouver Island West	365.7500	416.5000	50.7500	13.9%	0	0	0
85 Vancouver Island North	1,326.1250	1,354.2500	28.1250	2.1%	0	0	0
87 Stikine	191.1250	188.6250	-2.5000	-1.3%	0	221,166	221,166
91 Nechako Lakes	3,723.5625	3,585.5000	-138.0625	-3.7%	0	0	0
92 Nisga'a	374.5313	386.8125	12.2812	3.3%	0	32,274	32,274
93 Conseil scolaire francophone	5,556.3625	5,970.3125	413.9500	7.5%	0	0	0
Provincial Totals	526,286.6998	537,086.1686	10,799.4688	2.1%	0	855,077	855,077

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2018/19

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total
	2018/19	\$38,800	2018/19	\$19,400	2018/19	\$9,800	Supplemental
	Headcount	Funding	Headcount	Funding	Headcount	Funding	Special Needs
5 Southeast Kootenay	12	465,600	252	4,888,800	165	1,617,000	6,971,400
6 Rocky Mountain	4	155,200	130	2,522,000	78	764,400	3,441,600
8 Kootenay Lake	4	155,200	197	3,821,800	107	1,048,600	5,025,600
10 Arrow Lakes	0	0	20	388,000	3	29,400	417,400
19 Revelstoke	1	38,800	46	892,400	9	88,200	1,019,400
20 Kootenay-Columbia	0	0	170	3,298,000	42	411,600	3,709,600
22 Vernon	8	310,400	320	6,208,000	152	1,489,600	8,008,000
23 Central Okanagan	18	698,400	904	17,537,600	223	2,185,400	20,421,400
27 Cariboo-Chilcotin	5	194,000	199	3,860,600	45	441,000	4,495,600
28 Quesnel	4	155,200	152	2,948,800	33	323,400	3,427,400
33 Chilliwack	12	465,600	647	12,551,800	312	3,057,600	16,075,000
34 Abbotsford	21	814,800	713	13,832,200	385	3,773,000	18,420,000
35 Langley	17	659,600	963	18,682,200	208	2,038,400	21,380,200
36 Surrey	87	3,375,600	3,057	59,305,800	848	8,310,400	70,991,800
37 Delta	11	426,800	696	13,502,400	436	4,272,800	18,202,000
38 Richmond	14	543,200	655	12,707,000	168	1,646,400	14,896,600
39 Vancouver	66	2,560,800	1,972	38,256,800	555	5,439,000	46,256,600
40 New Westminster	7	271,600	248	4,811,200	52	509,600	5,592,400
41 Burnaby	25	970,000	936	18,158,400	119	1,166,200	20,294,600
42 Maple Ridge-Pitt Meadows	17	659,600	663	12,862,200	233	2,283,400	15,805,200
43 Coquitlam	24	931,200	1,046	20,292,400	322	3,155,600	24,379,200
44 North Vancouver	17	659,600	492	9,544,800	201	1,969,800	12,174,200
45 West Vancouver	3	116,400	188	3,647,200	31	303,800	4,067,400
46 Sunshine Coast	8	310,400	213	4,132,200	219	2,146,200	6,588,800
47 Powell River	4	155,200	152	2,948,800	106	1,038,800	4,142,800
48 Sea to Sky	1	38,800	151	2,929,400	137	1,342,600	4,310,800
49 Central Coast	0	0	16	310,400	0	0	310,400
50 Haida Gwaii	0	0	20	388,000	11	107,800	495,800
51 Boundary	2	77,600	68	1,319,200	14	137,200	1,534,000
52 Prince Rupert	0	0	101	1,959,400	22	215,600	2,175,000
53 Okanagan Similkameen	2	77,600	147	2,851,800	62	607,600	3,537,000
54 Bulkley Valley	2	77,600	84	1,629,600	0	0	1,707,200
57 Prince George	18	698,400	548	10,631,200	507	4,968,600	16,298,200
58 Nicola-Similkameen	2	77,600	90	1,746,000	8	78,400	1,902,000
59 Peace River South	2	77,600	107	2,075,800	72	705,600	2,859,000
60 Peace River North	9	349,200	204	3,957,600	91	891,800	5,198,600
61 Greater Victoria	27	1,047,600	788	15,287,200	462	4,527,600	20,862,400
62 Sooke	10	388,000	385	7,469,000	260	2,548,000	10,405,000
63 Saanich	6	232,800	277	5,373,800	224	2,195,200	7,801,800
64 Gulf Islands	1	38,800	61	1,183,400	42	411,600	1,633,800
67 Okanagan Skaha	9	349,200	262	5,082,800	73	715,400	6,147,400
68 Nanaimo-Ladysmith	15	582,000	430	8,342,000	286	2,802,800	11,726,800
69 Qualicum	5	194,000	185	3,589,000	52	509,600	4,292,600
70 Alberni	2	77,600	121	2,347,400	43	421,400	2,846,400
71 Comox Valley	8	310,400	337	6,537,800	59	578,200	7,426,400
72 Campbell River	7	271,600	252	4,888,800	114	1,117,200	6,277,600
73 Kamloops/Thompson	11	426,800	737	14,297,800	116	1,136,800	15,861,400
74 Gold Trail	0	0	45	873,000	5	49,000	922,000
75 Mission	7	271,600	319	6,188,600	77	754,600	7,214,800
78 Fraser-Cascade	3	116,400	83	1,610,200	52	509,600	2,236,200
79 Cowichan Valley	11	426,800	377	7,313,800	128	1,254,400	8,995,000
81 Fort Nelson	1	38,800	21	407,400	30	294,000	740,200
82 Coast Mountains	3	116,400	205	3,977,000	36	352,800	4,446,200
83 North Okanagan-Shuswap	5	194,000	335	6,499,000	130	1,274,000	7,967,000
84 Vancouver Island West	1	38,800	39	756,600	11	107,800	903,200
85 Vancouver Island North	5	194,000	77	1,493,800	26	254,800	1,942,600
87 Stikine	0	0	4	77,600	0	0	77,600
91 Nechako Lakes	5	194,000	303	5,878,200	88	862,400	6,934,600
92 Nisga'a	1	38,800	11	213,400	4	39,200	291,400
93 Conseil scolaire francophone	0	0	133	2,580,200	96	940,800	3,521,000
Provincial Totals	570	22,116,000	22,354	433,667,600	8,390	82,222,000	538,005,600

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2018/19

School District	ELL/FLL		Aboriginal Education		Adult Education	
	2018/19	\$1,420	2018/19	\$1,230	Sept 2018	\$4,696
	Headcount	Funding	Headcount	Funding	FTE	Funding
5 Southeast Kootenay	75	106,500	965	1,186,950	3.6250	17,023
6 Rocky Mountain	34	48,280	643	790,890	1.5000	7,044
8 Kootenay Lake	57	80,940	846	1,040,580	6.2500	29,350
10 Arrow Lakes	2	2,840	70	86,100	0.0000	0
19 Revelstoke	38	53,960	111	136,530	0.5000	2,348
20 Kootenay-Columbia	8	11,360	500	615,000	0.0000	0
22 Vernon	42	59,640	1,199	1,474,770	0.7500	3,522
23 Central Okanagan	604	857,680	2,679	3,295,170	6.7500	31,698
27 Cariboo-Chilcotin	267	379,140	1,433	1,762,590	2.2500	10,566
28 Quesnel	70	99,400	856	1,052,880	0.2500	1,174
33 Chilliwack	552	783,840	2,144	2,637,120	42.8750	201,341
34 Abbotsford	2,626	3,728,920	2,043	2,512,890	4.3750	20,545
35 Langley	1,349	1,915,580	1,894	2,329,620	30.8125	144,696
36 Surrey	17,676	25,099,920	3,083	3,792,090	101.6250	477,231
37 Delta	1,619	2,298,980	589	724,470	16.1250	75,723
38 Richmond	5,667	8,047,140	245	301,350	95.6250	449,055
39 Vancouver	8,899	12,636,580	2,118	2,605,140	87.8750	412,661
40 New Westminster	1,196	1,698,320	311	382,530	219.8750	1,032,533
41 Burnaby	4,885	6,936,700	704	865,920	26.7500	125,618
42 Maple Ridge-Pitt Meadows	655	930,100	1,289	1,585,470	24.2500	113,878
43 Coquitlam	4,738	6,727,960	1,292	1,589,160	52.4375	246,247
44 North Vancouver	986	1,400,120	631	776,130	2.5000	11,740
45 West Vancouver	1,193	1,694,060	95	116,850	0.0000	0
46 Sunshine Coast	159	225,780	663	815,490	1.7500	8,218
47 Powell River	27	38,340	261	321,030	7.3750	34,633
48 Sea to Sky	414	587,880	586	720,780	1.3750	6,457
49 Central Coast	16	22,720	175	215,250	0.1250	587
50 Haida Gwaii	49	69,580	288	354,240	0.1250	587
51 Boundary	0	0	344	423,120	0.0000	0
52 Prince Rupert	205	291,100	1,256	1,544,880	0.5000	2,348
53 Okanagan Similkameen	175	248,500	451	554,730	18.7500	88,050
54 Bulkley Valley	10	14,200	522	642,060	0.6250	2,935
57 Prince George	1,430	2,030,600	3,636	4,472,280	25.7500	120,922
58 Nicola-Similkameen	9	12,780	907	1,115,610	6.1250	28,763
59 Peace River South	111	157,620	1,167	1,435,410	0.7500	3,522
60 Peace River North	532	755,440	1,163	1,430,490	9.1875	43,145
61 Greater Victoria	1,883	2,673,860	1,533	1,885,590	7.0000	32,872
62 Sooke	551	782,420	1,173	1,442,790	12.8750	60,461
63 Saanich	475	674,500	537	660,510	21.3750	100,377
64 Gulf Islands	39	55,380	150	184,500	4.3750	20,545
67 Okanagan Skaha	95	134,900	830	1,020,900	0.5000	2,348
68 Nanaimo-Ladysmith	853	1,211,260	2,360	2,902,800	13.0000	61,048
69 Qualicum	65	92,300	460	565,800	1.6250	7,631
70 Alberni	164	232,880	1,205	1,482,150	0.7500	3,522
71 Comox Valley	118	167,560	1,324	1,628,520	11.3125	53,124
72 Campbell River	252	357,840	1,194	1,468,620	5.2500	24,654
73 Kamloops/Thompson	215	305,300	2,628	3,232,440	22.6250	106,247
74 Gold Trail	0	0	653	803,190	0.0000	0
75 Mission	340	482,800	1,073	1,319,790	2.3750	11,153
78 Fraser-Cascade	93	132,060	621	763,830	2.0000	9,392
79 Cowichan Valley	383	543,860	1,553	1,910,190	8.1250	38,155
81 Fort Nelson	10	14,200	215	264,450	0.0000	0
82 Coast Mountains	214	303,880	1,900	2,337,000	4.7500	22,306
83 North Okanagan-Shuswap	46	65,320	1,152	1,416,960	1.0000	4,696
84 Vancouver Island West	73	103,660	260	319,800	0.0000	0
85 Vancouver Island North	144	204,480	616	757,680	0.7500	3,522
87 Stikine	22	31,240	121	148,830	0.0000	0
91 Nechako Lakes	0	0	1,304	1,603,920	10.6250	49,895
92 Nisga'a	136	193,120	365	448,950	0.7500	3,522
93 Conseil scolaire francophone	1,857	2,636,940	543	667,890	0.0000	0
Provincial Totals	64,403	91,452,260	60,929	74,942,670	930.5000	4,369,630

TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -
VULNERABLE STUDENTS, 2018/19

School District	Supplement for Vulnerable Students	Total Unique Student Needs Supplement, 2018/19
5 Southeast Kootenay	22,675	8,304,548
6 Rocky Mountain	-	4,287,814
8 Kootenay Lake	6,169	6,182,639
10 Arrow Lakes	-	506,340
19 Revelstoke	-	1,212,238
20 Kootenay-Columbia	-	4,335,960
22 Vernon	231,133	9,777,065
23 Central Okanagan	467,793	25,073,741
27 Cariboo-Chilcotin	71,371	6,719,267
28 Quesnel	-	4,580,854
33 Chilliwack	474,120	20,171,421
34 Abbotsford	428,862	25,111,217
35 Langley	-	25,770,096
36 Surrey	3,295,640	103,656,681
37 Delta	412,568	21,713,741
38 Richmond	1,412,588	25,106,733
39 Vancouver	-	61,910,981
40 New Westminster	-	8,705,783
41 Burnaby	429,145	28,651,983
42 Maple Ridge-Pitt Meadows	701,412	19,136,060
43 Coquitlam	1,076,932	34,019,499
44 North Vancouver	20,712	14,382,902
45 West Vancouver	161,037	6,039,347
46 Sunshine Coast	-	7,638,288
47 Powell River	-	4,536,803
48 Sea to Sky	-	5,625,917
49 Central Coast	-	548,957
50 Haida Gwaii	-	920,207
51 Boundary	-	1,957,120
52 Prince Rupert	-	4,013,328
53 Okanagan Similkameen	-	4,428,280
54 Bulkley Valley	-	2,366,395
57 Prince George	-	22,922,002
58 Nicola-Similkameen	91,998	3,151,151
59 Peace River South	-	4,455,552
60 Peace River North	-	7,427,675
61 Greater Victoria	-	25,454,722
62 Sooke	-	12,690,671
63 Saanich	-	9,237,187
64 Gulf Islands	-	1,894,225
67 Okanagan Skaha	272,576	7,578,124
68 Nanaimo-Ladysmith	-	15,901,908
69 Qualicum	12,466	4,970,797
70 Alberni	-	4,564,952
71 Comox Valley	-	9,275,604
72 Campbell River	166,545	8,295,259
73 Kamloops/Thompson	-	19,505,387
74 Gold Trail	-	1,725,190
75 Mission	271,358	9,299,901
78 Fraser-Cascade	-	3,141,482
79 Cowichan Valley	288,878	11,776,083
81 Fort Nelson	-	1,018,850
82 Coast Mountains	144,511	7,253,897
83 N. Okanagan-Shuswap	277,638	9,731,614
84 Vancouver Island West	-	1,326,660
85 Vancouver Island North	-	2,908,282
87 Stikine	-	257,670
91 Nechako Lakes	191,308	8,779,723
92 Nisga'a	-	936,992
93 Conseil scolaire francophone	290,066	7,115,896
Provincial Total	11,219,501	719,989,661

TABLE 5a
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARIES, 2018/19

School District	Teachers on EDAS Report Type = 0, 5, 6, 10, 11 Spec = " ", "C", "T", or "X"		Increments After Sept 30	Plus, Vice-Principals (Type 9) at Cat 6 Max Salary Grid			Educator Salary		
	FTE	Base + Isol		FTE	Cat 6 Max	Base	FTE	Base + Isol	Average
5 Southeast Kootenay	333.6160	25,415,177	86,913	15.0000	89,587	1,343,805	348.6160	26,845,895	77,007
6 Rocky Mountain	193.7917	14,775,034	133,074	9.0000	87,751	789,759	202.7917	15,697,867	77,409
8 Kootenay Lake	303.8750	22,998,600	106,735	7.0000	89,335	625,345	310.8750	23,730,680	76,335
10 Arrow Lakes	33.0200	2,512,141	25,336	1.0000	90,298	90,298	34.0200	2,627,775	77,242
19 Revelstoke	67.3150	5,053,272	10,820	2.0000	87,751	175,502	69.3150	5,239,594	75,591
20 Kootenay-Columbia	231.3140	17,460,612	99,982	9.0000	89,304	803,736	240.3140	18,364,330	76,418
22 Vernon	498.4908	38,665,625	139,471	17.0000	87,751	1,491,767	515.4908	40,296,863	78,172
23 Central Okanagan	1,351.0359	102,170,686	595,097	39.0000	87,751	3,422,289	1,390.0359	106,188,072	76,392
27 Cariboo-Chilcotin	295.8900	21,597,579	111,244	7.0000	87,751	614,257	302.8900	22,323,080	73,700
28 Quesnel	202.3429	15,119,738	58,081	3.0000	87,751	263,253	205.3429	15,441,072	75,197
33 Chilliwack	816.6095	61,351,869	206,461	31.0000	87,751	2,720,281	847.6095	64,278,611	75,835
34 Abbotsford	1,173.9040	86,845,538	574,908	31.0000	87,751	2,720,281	1,204.9040	90,140,727	74,812
35 Langley	1,322.2810	95,301,666	812,196	37.0000	87,751	3,246,787	1,359.2810	99,360,649	73,098
36 Surrey	4,289.7900	321,438,907	569,669	97.3000	87,751	8,538,172	4,387.0900	330,546,748	75,345
37 Delta	990.7710	75,315,092	0	27.8000	87,751	2,439,478	1,018.5710	77,754,570	76,337
38 Richmond	1,312.2076	98,319,474	0	39.8571	89,072	3,550,152	1,352.0647	101,869,626	75,344
39 Vancouver	2,953.4131	231,270,727	146,827	78.0000	87,751	6,844,578	3,031.4131	238,262,132	78,598
40 New Westminster	422.8840	32,387,269	87,907	15.0000	88,808	1,332,120	437.8840	33,807,296	77,206
41 Burnaby	1,614.3113	122,143,977	808,339	24.0000	88,090	2,114,160	1,638.3113	125,066,476	76,339
42 Maple Ridge-Pitt Meadows	934.5260	70,392,549	342,378	28.0000	87,751	2,457,028	962.5260	73,191,955	76,042
43 Coquitlam	1,970.7247	151,141,396	468,525	45.0000	87,751	3,948,795	2,015.7247	155,558,716	77,173
44 North Vancouver	896.4180	68,509,929	420,689	37.0000	89,018	3,293,666	933.4180	72,224,284	77,376
45 West Vancouver	420.6350	31,521,425	130,347	22.0000	87,751	1,930,522	442.6350	33,582,294	75,869
46 Sunshine Coast	210.2280	15,900,108	70,561	2.0000	87,751	175,502	212.2280	16,146,171	76,079
47 Powell River	134.9000	10,259,382	52,606	4.0000	87,751	351,004	138.9000	10,662,992	76,767
48 Sea to Sky	298.0736	22,504,724	27,419	11.4000	87,751	1,000,361	309.4736	23,532,504	76,040
49 Central Coast	25.3500	1,885,003	0	0.0000	92,719	0	25.3500	1,885,003	74,359
50 Haida Gwaii	39.3150	3,108,878	11,654	0.0000	90,809	0	39.3150	3,120,532	79,373
51 Boundary	82.6434	6,328,979	12,950	2.0000	88,871	177,742	84.6434	6,519,671	77,025
52 Prince Rupert	140.6734	10,625,940	57,218	6.8000	89,422	608,070	147.4734	11,291,228	76,565
53 Okanagan Similkameen	153.7300	11,428,581	33,369	5.0000	87,751	438,755	158.7300	11,900,705	74,975
54 Bulkley Valley	109.6950	8,591,982	30,998	5.0000	88,266	441,330	114.6950	9,064,310	79,030
57 Prince George	819.0071	60,398,243	440,114	28.0000	87,751	2,457,028	847.0071	63,295,385	74,728
58 Nicola-Similkameen	145.3680	10,599,306	46,861	5.0000	87,751	438,755	150.3680	11,084,922	73,719
59 Peace River South	206.5750	15,676,801	34,527	7.0000	88,098	616,686	213.5750	16,328,014	76,451
60 Peace River North	355.9511	25,944,760	108,531	14.8800	89,708	1,334,855	370.8311	27,388,146	73,856
61 Greater Victoria	1,243.3010	94,005,945	374,021	50.8000	87,986	4,469,689	1,294.1010	98,849,655	76,385
62 Sooke	672.1760	50,066,203	466,858	27.0000	87,751	2,369,277	699.1760	52,902,338	75,664
63 Saanich	452.2092	34,392,463	36,342	21.0000	87,751	1,842,771	473.2092	36,271,576	76,650
64 Gulf Islands	113.1436	8,559,787	56,167	6.0000	87,751	526,506	119.1436	9,142,460	76,735
67 Okanagan Skaha	347.2360	26,761,225	105,602	11.4000	87,751	1,000,361	358.6360	27,867,188	77,703
68 Nanaimo-Ladysmith	830.5718	62,560,236	329,543	26.0000	87,906	2,285,556	856.5718	65,175,335	76,089
69 Qualicum	277.0920	20,807,328	76,706	12.0000	87,751	1,053,012	289.0920	21,937,046	75,883
70 Alberni	232.9050	17,515,021	97,233	12.0000	88,164	1,057,968	244.9050	18,670,222	76,235
71 Comox Valley	481.2353	36,763,687	219,423	22.0000	87,751	1,930,522	503.2353	38,913,632	77,327
72 Campbell River	324.3530	24,095,759	96,284	13.0000	87,751	1,140,763	337.3530	25,332,806	75,093
73 Kamloops/Thompson	854.7756	66,813,949	253,443	29.0000	87,751	2,544,779	883.7756	69,612,171	78,767
74 Gold Trail	78.8000	5,850,128	24,646	2.0000	87,751	175,502	80.8000	6,050,276	74,880
75 Mission	398.0800	29,286,194	145,440	12.0000	87,751	1,053,012	410.0800	30,484,646	74,338
78 Fraser-Cascade	117.1200	8,590,883	3,825	7.0000	88,393	618,751	124.1200	9,213,459	74,230
79 Cowichan Valley	507.8310	38,148,847	181,316	18.8000	87,751	1,649,719	526.6310	39,979,882	75,916
81 Fort Nelson	43.7919	3,383,987	28,910	2.0000	89,694	179,388	45.7919	3,592,285	78,448
82 Coast Mountains	287.0730	22,192,407	93,949	5.0000	88,711	443,555	292.0730	22,729,911	77,823
83 North Okanagan-Shuswap	395.7950	29,989,964	107,366	9.0000	87,751	789,759	404.7950	30,887,089	76,303
84 Vancouver Island West	40.8000	3,121,227	258	0.0000	87,751	0	40.8000	3,121,485	76,507
85 Vancouver Island North	83.5800	6,410,607	30,493	5.0000	90,259	451,295	88.5800	6,892,395	77,810
87 Stikine	16.4000	1,431,956	3,719	1.0000	96,053	96,053	17.4000	1,531,728	88,030
91 Nechako Lakes	251.8500	20,078,775	54,737	6.0000	91,948	551,688	257.8500	20,685,200	80,222
92 Nisga'a	38.9810	3,057,234	2,852	1.0000	91,908	91,908	39.9810	3,151,994	78,837
93 Conseil scolaire francophone	411.9190	29,533,941	79,308	15.0000	87,751	1,316,265	426.9190	30,929,514	72,448
Provincial Total	33,851.6955	2,558,378,722	9,730,248	1,027.0371		90,434,218	34,878.7326	2,658,543,188	76,201

TABLE 5b
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2018/19

School District	Average Educator Salary	Variance from Prov Average	Sept 2018 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33	Total Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	77,007	806	5,547.9375	308.219	248,425	1,000,460	1,248,885
6 Rocky Mountain	77,409	1,208	3,270.0000	181.667	219,454	589,679	809,133
8 Kootenay Lake	76,335	134	4,688.6875	260.483	34,905	845,511	880,416
10 Arrow Lakes	77,242	1,041	456.4381	25.358	26,398	82,309	108,707
19 Revelstoke	75,591	(610)	1,033.1250	57.396	(35,012)	186,303	151,291
20 Kootenay-Columbia	76,418	217	3,935.4375	218.635	47,444	709,677	757,121
22 Vernon	78,172	1,971	8,418.8750	467.715	921,866	1,518,176	2,440,042
23 Central Okanagan	76,392	191	22,685.8500	1,260.325	240,722	4,090,939	4,331,661
27 Cariboo-Chilcotin	73,700	(2,501)	4,698.1875	261.010	(652,786)	847,224	194,438
28 Quesnel	75,197	(1,004)	2,976.0625	165.337	(165,998)	536,673	370,675
33 Chilliwack	75,835	(366)	13,711.0986	761.728	(278,792)	2,472,522	2,193,730
34 Abbotsford	74,812	(1,389)	19,632.1250	1,090.674	(1,514,946)	3,540,261	2,025,315
35 Langley	73,098	(3,103)	20,585.0625	1,143.615	(3,548,637)	3,712,104	163,467
36 Surrey	75,345	(856)	71,584.7500	3,976.931	(3,404,253)	12,908,878	9,504,625
37 Delta	76,337	136	15,368.8138	853.823	116,120	2,771,458	2,887,578
38 Richmond	75,344	(857)	19,507.6250	1,083.757	(928,780)	3,517,810	2,589,030
39 Vancouver	78,598	2,397	49,043.2500	2,724.625	6,530,926	8,843,969	15,374,895
40 New Westminster	77,206	1,005	6,798.0625	377.670	379,558	1,225,895	1,605,453
41 Burnaby	76,339	138	23,461.0625	1,303.392	179,868	4,230,733	4,410,601
42 Maple Ridge-Pitt Meadows	76,042	(159)	14,591.7500	810.653	(128,894)	2,631,330	2,502,436
43 Coquitlam	77,173	972	30,707.6875	1,705.983	1,658,215	5,537,517	7,195,732
44 North Vancouver	77,376	1,175	15,128.3750	840.465	987,546	2,728,100	3,715,646
45 West Vancouver	75,869	(332)	6,916.5000	384.250	(127,571)	1,247,252	1,119,681
46 Sunshine Coast	76,079	(122)	3,257.8125	180.990	(22,081)	587,481	565,400
47 Powell River	76,767	566	2,063.1250	114.618	64,874	372,043	436,917
48 Sea to Sky	76,040	(161)	5,045.5625	280.309	(45,130)	909,866	864,736
49 Central Coast	74,359	(1,842)	264.8750	14.715	(27,105)	47,765	20,660
50 Haida Gwaii	79,373	3,172	461.2500	25.625	81,283	83,177	164,460
51 Boundary	77,025	824	1,249.6250	69.424	57,205	225,345	282,550
52 Prince Rupert	76,565	364	1,994.3750	110.799	40,331	359,646	399,977
53 Okanagan Similkameen	74,975	(1,226)	2,355.7500	130.875	(160,453)	424,812	264,359
54 Bulkley Valley	79,030	2,829	1,948.3750	108.243	306,219	351,350	657,569
57 Prince George	74,728	(1,473)	13,046.7500	724.819	(1,067,658)	2,352,720	1,285,062
58 Nicola-Similkameen	73,719	(2,482)	2,067.3125	114.851	(285,060)	372,798	87,738
59 Peace River South	76,451	250	3,577.5000	198.750	49,688	645,131	694,819
60 Peace River North	73,856	(2,345)	6,061.8125	336.767	(789,719)	1,093,127	303,408
61 Greater Victoria	76,385	184	19,514.4416	1,084.136	199,481	3,519,039	3,718,520
62 Sooke	75,664	(537)	10,845.1875	602.510	(323,548)	1,955,713	1,632,165
63 Saanich	76,650	449	7,103.8750	394.660	177,202	1,281,042	1,458,244
64 Gulf Islands	76,735	534	1,740.1250	96.674	51,624	313,797	365,421
67 Okanagan Skaha	77,703	1,502	5,825.8750	323.660	486,137	1,050,580	1,536,717
68 Nanaimo-Ladysmith	76,089	(112)	14,035.2500	779.736	(87,330)	2,530,977	2,443,647
69 Qualicum	75,883	(318)	4,097.2501	227.625	(72,385)	738,857	666,472
70 Alberni	76,235	34	3,735.1875	207.510	7,055	673,566	680,621
71 Comox Valley	77,327	1,126	8,288.6875	460.483	518,504	1,494,699	2,013,203
72 Campbell River	75,093	(1,108)	5,468.5625	303.809	(336,620)	986,146	649,526
73 Kamloops/Thompson	78,767	2,566	14,613.8750	811.882	2,083,289	2,635,320	4,718,609
74 Gold Trail	74,880	(1,321)	1,090.2500	60.569	(80,012)	196,605	116,593
75 Mission	74,338	(1,863)	6,074.8750	337.493	(628,749)	1,095,482	466,733
78 Fraser-Cascade	74,230	(1,971)	1,740.4375	96.691	(190,578)	313,853	123,275
79 Cowichan Valley	75,916	(285)	8,069.4468	448.303	(127,766)	1,455,163	1,327,397
81 Fort Nelson	78,448	2,247	684.0000	38.000	85,386	123,346	208,732
82 Coast Mountains	77,823	1,622	4,106.2500	228.125	370,019	740,480	1,110,499
83 North Okanagan-Shuswap	76,303	102	6,365.0334	353.613	36,069	1,147,806	1,183,875
84 Vancouver Island West	76,507	306	464.1250	25.785	7,890	83,696	91,586
85 Vancouver Island North	77,810	1,609	1,372.7500	76.264	122,709	247,548	370,257
87 Stikine	88,030	11,829	145.1250	8.063	95,377	26,170	121,547
91 Nechako Lakes	80,222	4,021	3,566.3125	198.128	796,673	643,113	1,439,786
92 Nisga'a	78,837	2,636	375.0000	20.833	54,916	67,624	122,540
93 Conseil scolaire francophone	72,448	(3,753)	6,117.9375	339.885	(1,275,588)	1,103,248	0
Provincial Totals			543,580.7474	30,198.933	977,927	98,023,911	99,174,178

Provincial Average: 76,201

TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2018/19

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2018/19 Unique Geographic Factors Funding
5 Southeast Kootenay	1,817,015	1,061,130	1,152,723	375,748	620,133	2,069,196	280,000	7,375,945
6 Rocky Mountain	1,710,543	1,312,230	785,264	224,612	670,061	2,163,592	126,000	6,992,302
8 Kootenay Lake	3,134,429	1,136,227	765,630	206,306	1,017,749	2,388,701	202,000	8,851,042
10 Arrow Lakes	1,352,670	1,388,750	95,808	18,656	24,831	251,613	16,000	3,148,328
19 Revelstoke	298,039	1,388,750	129,125	63,649	0	283,590	55,000	2,218,153
20 Kootenay-Columbia	134,358	1,228,252	628,005	197,790	0	1,494,686	150,000	3,833,091
22 Vernon	717,462	734,888	637,501	406,529	4,983	2,001,579	315,000	4,817,942
23 Central Okanagan	163,715	0	1,272,968	789,079	0	2,758,478	917,000	5,901,240
27 Cariboo-Chilcotin	2,456,374	1,151,177	592,077	382,079	879,438	4,035,950	197,000	9,694,095
28 Quesnel	1,022,290	1,334,311	388,628	271,254	6,883	1,521,656	158,000	4,703,022
33 Chilliwack	0	175,367	277,293	147,336	0	1,888,658	730,000	3,218,654
34 Abbotsford	309,505	0	0	151,357	0	1,398,013	787,000	2,645,875
35 Langley	0	0	0	172,346	0	1,460,780	979,000	2,612,126
36 Surrey	0	0	0	543,836	0	406,085	3,187,000	4,136,921
37 Delta	0	0	0	139,743	0	226,776	671,000	1,037,519
38 Richmond	0	0	0	82,407	0	113,444	691,000	886,851
39 Vancouver	0	0	0	70,752	0	285,797	2,197,000	2,553,549
40 New Westminster	0	937,941	0	67,213	0	34,301	267,000	1,306,455
41 Burnaby	0	0	0	259,227	0	135,912	1,013,000	1,408,139
42 Maple Ridge-Pitt Meadows	0	67,827	0	170,303	0	1,031,015	708,000	1,977,145
43 Coquitlam	0	0	0	382,373	0	442,096	1,081,000	1,905,469
44 North Vancouver	0	0	0	548,896	0	217,311	557,000	1,323,207
45 West Vancouver	167,300	900,125	0	173,172	113,437	464,666	193,000	2,011,700
46 Sunshine Coast	1,469,288	1,315,764	258,238	0	16,239	2,109,966	232,000	5,401,495
47 Powell River	356,990	1,388,750	271,399	16,209	8,204	498,130	156,000	2,695,682
48 Sea to Sky	757,030	1,121,700	0	190,404	357,957	1,583,497	163,000	4,173,588
49 Central Coast	1,245,086	1,388,750	73,747	6,037	429,678	482,673	12,000	3,637,971
50 Haida Gwaii	1,902,625	1,388,750	367,874	14,956	54,773	748,398	18,000	4,495,376
51 Boundary	1,994,939	1,388,750	177,945	82,330	57,501	782,868	53,000	4,537,333
52 Prince Rupert	442,786	1,388,750	663,865	59,609	245,517	600,094	101,000	3,501,621
53 Okanagan Similkameen	906,372	1,388,750	255,311	71,943	50,336	1,118,576	130,000	3,921,288
54 Bulkley Valley	693,060	1,388,750	492,246	164,684	59,001	930,481	81,000	3,809,222
57 Prince George	2,762,496	224,953	1,473,466	1,137,106	544,879	3,715,980	633,000	10,491,880
58 Nicola-Similkameen	793,010	1,388,750	152,928	108,061	108,089	743,882	78,000	3,372,720
59 Peace River South	2,347,218	1,279,011	859,621	397,409	357,466	2,447,209	98,000	7,785,934
60 Peace River North	2,640,859	994,921	1,564,129	712,308	172,169	2,304,567	238,000	8,626,953
61 Greater Victoria	0	0	954,741	89,123	0	110,918	885,000	2,039,782
62 Sooke	323,875	504,477	757,081	100,043	1,554	1,384,207	403,000	3,474,237
63 Saanich	0	888,383	443,598	34,843	0	1,447,383	306,000	3,120,207
64 Gulf Islands	1,660,576	1,388,750	256,983	16,244	229,084	1,786,851	64,000	5,402,488
67 Okanagan Skaha	445,735	1,027,737	426,104	161,425	0	838,575	253,000	3,152,576
68 Nanaimo-Ladysmith	95,600	142,208	633,420	149,913	44,719	1,457,850	501,000	3,024,710
69 Qualicum	262,585	1,217,642	287,981	67,728	9,326	2,331,180	228,000	4,404,442
70 Alberni	854,550	1,250,451	304,158	52,695	516,957	431,217	136,000	3,546,028
71 Comox Valley	430,765	753,018	712,447	112,400	32,025	2,644,028	374,000	5,058,683
72 Campbell River	771,755	1,066,407	526,081	64,441	94,884	1,725,582	270,000	4,519,150
73 Kamloops/Thompson	3,557,343	71,187	743,270	901,188	584,524	3,683,494	725,000	10,266,006
74 Gold Trail	2,915,381	1,388,750	117,662	50,387	200,944	1,947,548	47,000	6,667,672
75 Mission	446,930	993,484	0	61,612	0	1,150,425	339,000	2,991,451
78 Fraser-Cascade	1,345,617	1,388,750	100,214	36,919	13,205	990,772	89,000	3,964,477
79 Cowichan Valley	818,226	801,073	697,579	117,901	4,704	1,657,943	373,000	4,470,426
81 Fort Nelson	649,229	1,388,750	276,815	101,096	3,454	171,465	30,000	2,620,809
82 Coast Mountains	1,337,929	1,210,004	1,217,087	220,878	698,113	2,912,152	197,000	7,793,163
83 N. Okanagan-Shuswap	2,061,206	981,343	590,530	313,269	34,352	3,378,007	325,000	7,683,707
84 Vancouver Island West	1,753,170	1,388,750	66,595	5,626	276,542	262,528	38,000	3,791,211
85 Vancouver Island North	1,576,659	1,388,750	261,225	30,537	194,192	726,083	89,000	4,266,446
87 Stikine	1,459,225	1,388,750	97,475	24,084	52,618	274,381	8,000	3,304,533
91 Nechako Lakes	2,892,674	1,268,151	612,513	335,322	992,394	2,688,145	339,000	9,128,199
92 Nisga'a	1,268,937	1,388,750	137,196	20,245	10,001	715,791	17,000	3,557,920
93 Conseil Scolaire Francophone	9,138,046	1,003,198	202,097	59,475	5,226,639	4,533,655	130,000	20,293,110
Provincial Total	67,661,472	53,152,087	23,758,643	11,933,113	15,019,555	84,390,396	23,636,000	279,551,266

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2018/19

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	102,770	1,349,095	365,150	1,817,015
6 Rocky Mountain	713,100	752,513	244,930	1,710,543
8 Kootenay Lake	1,320,160	1,329,868	484,401	3,134,429
10 Arrow Lakes	502,465	572,378	277,827	1,352,670
19 Revelstoke	0	238,838	59,201	298,039
20 Kootenay-Columbia	90,820	43,538	0	134,358
22 Vernon	276,045	321,075	120,342	717,462
23 Central Okanagan	163,715	0	0	163,715
27 Cariboo-Chilcotin	2,121,970	321,464	12,940	2,456,374
28 Quesnel	1,022,290	0	0	1,022,290
33 Chilliwack	0	0	0	0
34 Abbotsford	309,505	0	0	309,505
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	167,300	0	0	167,300
46 Sunshine Coast	656,055	612,703	200,530	1,469,288
47 Powell River	356,990	0	0	356,990
48 Sea to Sky	169,720	468,788	118,522	757,030
49 Central Coast	674,040	385,802	185,244	1,245,086
50 Haida Gwaii	679,325	892,238	331,062	1,902,625
51 Boundary	1,029,805	732,578	232,556	1,994,939
52 Prince Rupert	358,185	40,928	43,673	442,786
53 Okanagan Similkameen	419,445	373,500	113,427	906,372
54 Bulkley Valley	157,740	395,325	139,995	693,060
57 Prince George	1,163,300	1,117,919	481,277	2,762,496
58 Nicola-Similkameen	124,280	513,450	155,280	793,010
59 Peace River South	1,245,440	832,141	269,637	2,347,218
60 Peace River North	1,324,310	951,702	364,847	2,640,859
61 Greater Victoria	0	0	0	0
62 Sooke	323,875	0	0	323,875
63 Saanich	0	0	0	0
64 Gulf Islands	958,640	488,425	213,511	1,660,576
67 Okanagan Skaha	445,735	0	0	445,735
68 Nanaimo-Ladysmith	95,600	0	0	95,600
69 Qualicum	262,585	0	0	262,585
70 Alberni	242,270	448,751	163,529	854,550
71 Comox Valley	430,765	0	0	430,765
72 Campbell River	718,790	52,965	0	771,755
73 Kamloops/Thompson	1,406,909	1,516,393	634,041	3,557,343
74 Gold Trail	990,400	1,321,571	603,410	2,915,381
75 Mission	446,930	0	0	446,930
78 Fraser-Cascade	358,185	721,919	265,513	1,345,617
79 Cowichan Valley	260,195	415,125	142,906	818,226
81 Fort Nelson	169,720	350,089	129,420	649,229
82 Coast Mountains	609,135	560,655	168,139	1,337,929
83 N. Okanagan-Shuswap	1,355,130	551,160	154,916	2,061,206
84 Vancouver Island West	665,015	680,119	408,036	1,753,170
85 Vancouver Island North	739,955	627,076	209,628	1,576,659
87 Stikine	742,375	397,839	319,011	1,459,225
91 Nechako Lakes	1,072,480	1,331,709	488,485	2,892,674
92 Nisga'a	669,200	451,069	148,668	1,268,937
93 Conseil Scolaire Francophone	3,758,275	3,481,472	1,898,299	9,138,046
Provincial Total	31,870,939	25,642,180	10,148,353	67,661,472

TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2018/19

School District	Sept 2017 School-Age FTE	2018/19 Low Enrolment Factor Funding
5 Southeast Kootenay	5,448.8750	1,061,130
6 Rocky Mountain	3,188.7500	1,312,230
8 Kootenay Lake	4,772.9375	1,136,227
10 Arrow Lakes	435.3438	1,388,750
19 Revelstoke	969.6250	1,388,750
20 Kootenay-Columbia	3,944.6250	1,228,252
22 Vernon	8,385.3438	734,888
23 Central Okanagan	22,083.3125	0
27 Cariboo-Chilcotin	4,638.3750	1,151,177
28 Quesnel	2,990.0000	1,334,311
33 Chilliwack	13,421.5350	175,367
34 Abbotsford	19,306.6250	0
35 Langley	20,360.2500	0
36 Surrey	70,330.8750	0
37 Delta	15,345.1875	0
38 Richmond	19,338.6875	0
39 Vancouver	49,131.6875	0
40 New Westminster	6,557.6875	937,941
41 Burnaby	23,454.1250	0
42 Maple Ridge-Pitt Meadows	14,389.5000	67,827
43 Coquitlam	30,609.1875	0
44 North Vancouver	15,119.7500	0
45 West Vancouver	6,898.0625	900,125
46 Sunshine Coast	3,156.9375	1,315,764
47 Powell River	2,047.5000	1,388,750
48 Sea to Sky	4,903.6875	1,121,700
49 Central Coast	235.1250	1,388,750
50 Haida Gwaii	510.5000	1,388,750
51 Boundary	1,284.1250	1,388,750
52 Prince Rupert	1,960.5000	1,388,750
53 Okanagan Similkameen	2,312.8750	1,388,750
54 Bulkley Valley	1,969.3750	1,388,750
57 Prince George	12,975.2188	224,953
58 Nicola-Similkameen	2,040.3750	1,388,750
59 Peace River South	3,487.7500	1,279,011
60 Peace River North	6,044.8125	994,921
61 Greater Victoria	19,123.1005	0
62 Sooke	10,459.2500	504,477
63 Saanich	7,003.7500	888,383
64 Gulf Islands	1,697.1250	1,388,750
67 Okanagan Skaha	5,749.4375	1,027,737
68 Nanaimo-Ladysmith	13,720.0000	142,208
69 Qualicum	4,040.1250	1,217,642
70 Alberni	3,744.8125	1,250,451
71 Comox Valley	8,222.1563	753,018
72 Campbell River	5,401.3750	1,066,407
73 Kamloops/Thompson	14,359.2503	71,187
74 Gold Trail	1,108.8125	1,388,750
75 Mission	6,057.7500	993,484
78 Fraser-Cascade	1,661.7500	1,388,750
79 Cowichan Valley	7,789.6250	801,073
81 Fort Nelson	720.8125	1,388,750
82 Coast Mountains	4,108.8750	1,210,004
83 N. Okanagan-Shuswap	6,167.0326	981,343
84 Vancouver Island West	416.5000	1,388,750
85 Vancouver Island North	1,354.2500	1,388,750
87 Stikine	188.6250	1,388,750
91 Nechako Lakes	3,585.5000	1,268,151
92 Nisga'a	386.8125	1,388,750
93 Conseil Scolaire Francophone	5,970.3125	1,003,198
Provincial Total	537,086.1686	53,152,087

TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2018/19

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2017 Basic Allocation	2018/19 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	39,749,059	1,152,723
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	23,260,197	785,264
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	34,487,817	765,630
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,143,316	95,808
19 Revelstoke	Kelowna	192	565	3.45	9.12%	7,079,232	129,125
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	28,754,820	628,005
22 Vernon	Kelowna	46	441	4.65	5.22%	61,063,314	637,501
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	161,135,236	1,272,968
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	33,794,368	592,077
28 Quesnel	Prince George	118	660	3.87	8.91%	21,808,523	388,628
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	97,638,209	277,293
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	140,797,336	0
35 Langley	Langley	0	44	6.00	0.00%	148,509,819	0
36 Surrey	Surrey	0	32	6.00	0.00%	513,294,759	0
37 Delta	Delta	0	26	5.93	0.00%	111,929,076	0
38 Richmond	Richmond	0	18	6.00	0.00%	141,108,138	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	358,238,008	0
40 New Westminster	Surrey	17	19	5.17	0.00%	47,283,032	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	171,050,160	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	104,995,889	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	223,218,261	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	110,319,712	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	50,362,754	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	22,974,939	258,238
47 Powell River	Vancouver	415	415	4.07	9.23%	14,701,992	271,399
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	35,749,954	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,716,648	73,747
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,718,153	367,874
51 Boundary	Kelowna	203	522	2.76	9.49%	9,375,397	177,945
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,313,611	663,865
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	16,818,895	255,311
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	14,342,828	492,246
57 Prince George	Prince George	0	778	5.42	7.78%	94,695,742	1,473,466
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	14,761,366	152,928
59 Peace River South	Prince George	406	1,184	4.02	16.88%	25,462,712	859,621
60 Peace River North	Prince George	459	1,237	4.19	17.77%	44,010,374	1,564,129
61 Greater Victoria	Victoria	0	342	5.56	3.42%	139,582,027	954,741
62 Sooke	Victoria	34	357	3.94	4.97%	76,165,120	757,081
63 Saanich	Victoria	22	329	4.14	4.37%	50,754,863	443,598
64 Gulf Islands	Victoria	169	678	3.10	10.37%	12,390,710	256,983
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	41,939,412	426,104
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	99,908,503	633,420
69 Qualicum	Nanaimo	36	357	4.02	4.91%	29,325,961	287,981
70 Alberni	Nanaimo	82	394	4.19	5.57%	27,303,195	304,158
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	59,173,350	712,447
72 Campbell River	Nanaimo	153	464	4.49	6.68%	39,377,341	526,081
73 Kamloops/Thompson	Kamloops	0	355	5.61	3.55%	104,685,861	743,270
74 Gold Trail	Kamloops	94	350	2.17	7.27%	8,092,288	117,662
75 Mission	Abbotsford	14	68	4.61	0.00%	44,118,793	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	12,132,437	100,214
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	56,806,147	697,579
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,262,652	276,815
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	29,992,291	1,217,087
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	45,009,892	590,530
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	3,040,867	66,595
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	9,887,379	261,225
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,377,151	97,475
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	25,585,343	612,513
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,824,118	137,196
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	43,555,323	202,097
Provincial Total						3,913,954,670	23,758,643

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2018/19

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2017 Basic Allocation	2018/19 Climate Factor Funding
5 Southeast Kootenay	83.1	4,555.8	4,638.9	1,890.6	18.906%	39,749,059	375,748
6 Rocky Mountain	91.8	4,587.8	4,679.6	1,931.3	19.313%	23,260,197	224,612
8 Kootenay Lake	123.9	3,820.8	3,944.7	1,196.4	11.964%	34,487,817	206,306
10 Arrow Lakes	112.5	3,822.8	3,935.3	1,187.0	11.870%	3,143,316	18,656
19 Revelstoke	63.2	4,483.3	4,546.5	1,798.2	17.982%	7,079,232	63,649
20 Kootenay-Columbia	177.6	3,946.4	4,124.0	1,375.7	13.757%	28,754,820	197,790
22 Vernon	174.3	3,905.5	4,079.8	1,331.5	13.315%	61,063,314	406,529
23 Central Okanagan	214.2	3,513.5	3,727.7	979.4	9.794%	161,135,236	789,079
27 Cariboo-Chilcotin	32.4	4,977.1	5,009.5	2,261.2	22.612%	33,794,368	382,079
28 Quesnel	24.5	5,211.4	5,235.9	2,487.6	24.876%	21,808,523	271,254
33 Chilliwack	103.8	2,946.3	3,050.1	301.8	3.018%	97,638,209	147,336
34 Abbotsford	93.2	2,870.1	2,963.3	215.0	2.150%	140,797,336	151,357
35 Langley	86.8	2,893.6	2,980.4	232.1	2.321%	148,509,819	172,346
36 Surrey	59.4	2,900.8	2,960.2	211.9	2.119%	513,294,759	543,836
37 Delta	51.4	2,946.6	2,998.0	249.7	2.497%	111,929,076	139,743
38 Richmond	64.8	2,800.3	2,865.1	116.8	1.168%	141,108,138	82,407
39 Vancouver	64.1	2,723.7	2,787.8	39.5	0.395%	358,238,008	70,752
40 New Westminster	72.4	2,960.2	3,032.6	284.3	2.843%	47,283,032	67,213
41 Burnaby	82.5	2,968.9	3,051.4	303.1	3.031%	171,050,160	259,227
42 Maple Ridge-Pitt Meadows	70.7	3,002.0	3,072.7	324.4	3.244%	104,995,889	170,303
43 Coquitlam	78.0	3,012.9	3,090.9	342.6	3.426%	223,218,261	382,373
44 North Vancouver	53.9	3,689.5	3,743.4	995.1	9.951%	110,319,712	548,896
45 West Vancouver	52.9	3,383.1	3,436.0	687.7	6.877%	50,362,754	173,172
46 Sunshine Coast	57.5	2,690.8	2,748.3	-	0.000%	22,974,939	0
47 Powell River	63.7	2,905.1	2,968.8	220.5	2.205%	14,701,992	16,209
48 Sea to Sky	63.6	3,749.9	3,813.5	1,065.2	10.652%	35,749,954	190,404
49 Central Coast	30.3	3,421.3	3,451.6	703.3	7.033%	1,716,648	6,037
50 Haida Gwaii	4.9	3,547.9	3,552.8	804.5	8.045%	3,718,153	14,956
51 Boundary	111.7	4,392.9	4,504.6	1,756.3	17.563%	9,375,397	82,330
52 Prince Rupert	4.9	3,576.3	3,581.2	832.9	8.329%	14,313,611	59,609
53 Okanagan Similkameen	282.0	3,321.8	3,603.8	855.5	8.555%	16,818,895	71,943
54 Bulkley Valley	19.1	5,025.6	5,044.7	2,296.4	22.964%	14,342,828	164,684
57 Prince George	23.4	5,126.5	5,149.9	2,401.6	24.016%	94,695,742	1,137,106
58 Nicola-Similkameen	127.5	4,084.9	4,212.4	1,464.1	14.641%	14,761,366	108,061
59 Peace River South	10.2	5,859.6	5,869.8	3,121.5	31.215%	25,462,712	397,409
60 Peace River North	23.6	5,961.7	5,985.3	3,237.0	32.370%	44,010,374	712,308
61 Greater Victoria	20.6	2,855.4	2,876.0	127.7	1.277%	139,582,027	89,123
62 Sooke	10.1	3,000.9	3,011.0	262.7	2.627%	76,165,120	100,043
63 Saanich	26.4	2,859.2	2,885.6	137.3	1.373%	50,754,863	34,843
64 Gulf Islands	41.7	2,968.8	3,010.5	262.2	2.622%	12,390,710	16,244
67 Okanagan Skaha	285.1	3,233.0	3,518.1	769.8	7.698%	41,939,412	161,425
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	300.1	3.001%	99,908,503	149,913
69 Qualicum	37.6	3,172.6	3,210.2	461.9	4.619%	29,325,961	67,728
70 Alberni	28.9	3,105.4	3,134.3	386.0	3.860%	27,303,195	52,695
71 Comox Valley	37.6	3,090.6	3,128.2	379.9	3.799%	59,173,350	112,400
72 Campbell River	39.0	3,036.6	3,075.6	327.3	3.273%	39,377,341	64,441
73 Kamloops/Thompson	96.3	4,373.7	4,470.0	1,721.7	17.217%	104,685,861	901,188
74 Gold Trail	255.1	3,738.5	3,993.6	1,245.3	12.453%	8,092,288	50,387
75 Mission	105.1	2,922.5	3,027.6	279.3	2.793%	44,118,793	61,612
78 Fraser-Cascade	99.8	3,257.1	3,356.9	608.6	6.086%	12,132,437	36,919
79 Cowichan Valley	68.2	3,095.2	3,163.4	415.1	4.151%	56,806,147	117,901
81 Fort Nelson	26.5	6,563.8	6,590.3	3,842.0	38.420%	5,262,652	101,096
82 Coast Mountains	39.0	4,182.2	4,221.2	1,472.9	14.729%	29,992,291	220,878
83 North Okanagan-Shuswap	137.4	4,002.9	4,140.3	1,392.0	13.920%	45,009,892	313,269
84 Vancouver Island West	29.2	3,089.1	3,118.3	370.0	3.700%	3,040,867	5,626
85 Vancouver Island North	6.2	3,359.8	3,366.0	617.7	6.177%	9,887,379	30,537
87 Stikine	2.0	6,243.9	6,245.9	3,497.6	34.976%	1,377,151	24,084
91 Nechako Lakes	12.8	5,356.7	5,369.5	2,621.2	26.212%	25,585,343	335,322
92 Nisga'a	35.8	4,146.2	4,182.0	1,433.7	14.337%	2,824,118	20,245
93 Conseil Scolaire Francophone	68.4	2,953.0	3,021.4	273.1	2.731%	43,555,323	59,475
Provincial Average	63.8	4,043.6	4,107.4	1,359.1	13.591%		
Provincial Total						3,913,954,670	11,933,113

Minimum Threshold: 2,748.3

from Canadian Climate Normals, 1981-2010, Meteorological Service of Canada, Environment Canada

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2018/19

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2017/18 School-Age FTE (8)	2017/18 Dispersed School Enrolment (9)	Dispersed as % Total Enrolment (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2018/19 Sparse-ness Index (13)	2018/19 Sparseness Factor Funding (14)
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,421.2500	2,025.3750	37.360%	7	0	13.001%	620,133
6 Rocky Mountain	985.00	0.00	0.00	0.00	985.00	109.44	2.74	3,171.3750	1,984.6250	62.580%	9	0	24.006%	670,061
8 Kootenay Lake	870.00	0.00	45.00	5.00	1,517.50	137.95	3.45	4,473.6875	1,993.0625	44.550%	11	0	24.592%	1,017,749
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	406.0938	110.3750	27.180%	2	0	6.583%	24,831
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.6250	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,907.2500	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,253.7188	83.0000	1.010%	1	0	0.068%	4,983
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,004.1875	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,449.00	263.00	0.00	0.00	1,843.50	122.90	3.07	4,579.7500	1,617.7500	35.320%	15	0	21.686%	879,438
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	2,972.1250	49.0000	1.650%	2	0	0.263%	6,883
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,128.0975	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,173.1250	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,243.3750	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,171.8750	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,256.8125	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,269.0625	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,738.3125	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,062.5625	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,297.2500	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,338.0000	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,393.1875	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,061.8125	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,898.0625	329.0000	4.770%	1	0	1.877%	113,437
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,095.4375	173.6250	5.610%	2	0	0.589%	16,239
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,842.0000	26.0000	1.410%	1	0	0.465%	8,204
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	4,860.5000	1,825.1250	37.550%	6	0	8.344%	357,957
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	235.1250	14.0000	5.950%	2	2	14.407%	429,678
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	503.0000	223.5000	44.430%	4	0	12.276%	54,773
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,284.1250	280.5000	21.840%	5	0	5.111%	57,501
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	1,960.5000	29.5000	1.500%	1	1	2.650%	245,517
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,256.7500	509.0000	22.550%	2	0	2.494%	50,336
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	1,939.7500	510.0000	26.290%	3	0	3.428%	59,001
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	12,944.9688	1,029.2188	7.950%	8	0	4.795%	544,879
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,927.6250	446.0000	23.140%	4	0	6.102%	108,089
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,486.6250	1,182.2500	33.910%	10	0	11.699%	357,466
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,942.5625	713.0625	12.000%	6	0	3.260%	172,169
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,093.3505	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	10,294.5000	11.0000	0.110%	1	0	0.017%	1,554
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,687.7500	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,519.3750	296.6250	19.520%	4	0	15.407%	229,084
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,718.4375	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	13,502.5000	170.0000	1.260%	1	0	0.373%	44,719
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	3,897.7500	23.0000	0.590%	1	0	0.265%	9,326
70 Alberni	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,713.4375	630.4375	16.980%	4	1	9.674%	516,957
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	7,508.9063	93.0000	1.240%	2	0	0.451%	32,025
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,353.0000	209.0000	3.900%	4	0	2.008%	94,884
73 Kamloops/Thompson	1,113.00	0.00	0.00	0.00	1,113.00	85.62	2.14	14,233.5003	1,719.6251	12.080%	13	0	4.653%	584,524
74 Gold Trail	654.00	73.00	0.00	0.00	763.50	95.44	2.39	1,106.1875	736.7500	66.600%	8	0	20.693%	200,944
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,967.1250	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,661.7500	158.3750	9.530%	2	0	0.907%	13,205
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	7,734.7500	17.0000	0.220%	1	0	0.069%	4,704
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	720.8125	14.0000	1.940%	1	0	0.547%	3,454
82 Coast Mountains	1,242.00	0.00	0.00	0.00	1,242.00	124.20	3.11	4,103.3750	1,706.2500	41.580%	10	0	19.397%	698,113
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,154.0326	368.0000	5.980%	3	0	0.636%	34,352
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	394.2500	98.1875	24.900%	3	1	20.976%	276,542
85 Vancouver Island North	247.00	0.00	17.00	2.00	674.50	112.42	2.81	1,354.2500	717.1250	52.950%	6	0	16.367%	194,192
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	188.6250	75.0000	39.760%	3	0	31.840%	52,618
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	3,092.2500	1,854.7500	59.980%	12	0	32.323%	992,394
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	386.8125	108.0000	27.920%	2	0	2.951%	10,001
93 Conseil Sc. Francophone	7,664.00	0.00	492.00	12.00	13,154.00	487.19	12.18	5,942.0625	3,335.6875	56.140%	27	0	100.000%	5,226,639
Provincial Total														15,019,555

TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR, 2018/19

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2018/19
5 Southeast Kootenay	1,357,055	712,141	0	2,069,196
6 Rocky Mountain	1,384,433	779,159	0	2,163,592
8 Kootenay Lake	1,360,844	1,027,857	0	2,388,701
10 Arrow Lakes	119,111	82,502	50,000	251,613
19 Revelstoke	155,700	127,890	0	283,590
20 Kootenay-Columbia	974,216	520,470	0	1,494,686
22 Vernon	1,344,211	657,368	0	2,001,579
23 Central Okanagan	1,529,532	1,228,946	0	2,758,478
27 Cariboo-Chilcotin	2,623,415	1,412,535	0	4,035,950
28 Quesnel	1,007,379	514,277	0	1,521,656
33 Chilliwack	1,026,582	862,076	0	1,888,658
34 Abbotsford	763,319	634,694	0	1,398,013
35 Langley	796,276	664,504	0	1,460,780
36 Surrey	219,428	186,657	0	406,085
37 Delta	111,183	115,593	0	226,776
38 Richmond	57,645	55,799	0	113,444
39 Vancouver	149,472	136,325	0	285,797
40 New Westminster	19,800	14,501	0	34,301
41 Burnaby	71,420	64,492	0	135,912
42 Maple Ridge-Pitt Meadows	562,142	468,873	0	1,031,015
43 Coquitlam	230,073	212,023	0	442,096
44 North Vancouver	119,500	97,811	0	217,311
45 West Vancouver	218,512	246,154	0	464,666
46 Sunshine Coast	1,366,372	743,594	0	2,109,966
47 Powell River	258,851	239,279	0	498,130
48 Sea to Sky	664,839	918,658	0	1,583,497
49 Central Coast	321,780	110,893	50,000	482,673
50 Haida Gwaii	428,694	319,704	0	748,398
51 Boundary	474,366	308,502	0	782,868
52 Prince Rupert	319,704	280,390	0	600,094
53 Okanagan Similkameen	621,088	497,488	0	1,118,576
54 Bulkley Valley	439,593	490,888	0	930,481
57 Prince George	2,095,333	1,620,647	0	3,715,980
58 Nicola-Similkameen	403,912	339,970	0	743,882
59 Peace River South	1,627,480	819,729	0	2,447,209
60 Peace River North	1,537,019	767,548	0	2,304,567
61 Greater Victoria	59,846	51,072	0	110,918
62 Sooke	851,264	532,943	0	1,384,207
63 Saanich	969,492	477,891	0	1,447,383
64 Gulf Islands	897,143	889,708	0	1,786,851
67 Okanagan Skaha	418,315	420,260	0	838,575
68 Nanaimo-Ladysmith	973,800	484,050	0	1,457,850
69 Qualicum	1,509,797	821,383	0	2,331,180
70 Alberni	318,432	112,785	0	431,217
71 Comox Valley	1,439,161	1,204,867	0	2,644,028
72 Campbell River	986,360	739,222	0	1,725,582
73 Kamloops/Thompson	2,079,088	1,604,406	0	3,683,494
74 Gold Trail	1,378,464	569,084	0	1,947,548
75 Mission	715,442	434,983	0	1,150,425
78 Fraser-Cascade	538,463	452,309	0	990,772
79 Cowichan Valley	1,149,492	508,451	0	1,657,943
81 Fort Nelson	60,464	111,001	0	171,465
82 Coast Mountains	1,610,976	1,301,176	0	2,912,152
83 N. Okanagan-Shuswap	2,196,461	1,181,546	0	3,378,007
84 Vancouver Island West	115,011	97,517	50,000	262,528
85 Vancouver Island North	404,821	321,262	0	726,083
87 Stikine	110,028	114,353	50,000	274,381
91 Nechako Lakes	1,465,397	1,222,748	0	2,688,145
92 Nisga'a	480,594	185,197	50,000	715,791
93 Conseil Scolaire Francophone	3,016,655	1,517,000	0	4,533,655
Provincial Total	50,505,245	33,635,151	250,000	84,390,396

TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2018/19

School District	Sept 2017 Level 1 Headcount	\$5,000	Sept 2017 Level 2 Headcount	\$1,000	Supplemental Student Location Factor 2018/19
		Level 1 Funding		Level 2 Funding	
5 Southeast Kootenay	10	50,000	230	230,000	280,000
6 Rocky Mountain	4	20,000	106	106,000	126,000
8 Kootenay Lake	4	20,000	182	182,000	202,000
10 Arrow Lakes	0	0	16	16,000	16,000
19 Revelstoke	1	5,000	50	50,000	55,000
20 Kootenay-Columbia	0	0	150	150,000	150,000
22 Vernon	5	25,000	290	290,000	315,000
23 Central Okanagan	14	70,000	847	847,000	917,000
27 Cariboo-Chilcotin	3	15,000	182	182,000	197,000
28 Quesnel	5	25,000	133	133,000	158,000
33 Chilliwack	14	70,000	660	660,000	730,000
34 Abbotsford	20	100,000	687	687,000	787,000
35 Langley	17	85,000	894	894,000	979,000
36 Surrey	87	435,000	2,752	2,752,000	3,187,000
37 Delta	10	50,000	621	621,000	671,000
38 Richmond	17	85,000	606	606,000	691,000
39 Vancouver	67	335,000	1,862	1,862,000	2,197,000
40 New Westminster	5	25,000	242	242,000	267,000
41 Burnaby	25	125,000	888	888,000	1,013,000
42 Maple Ridge-Pitt Meadows	15	75,000	633	633,000	708,000
43 Coquitlam	29	145,000	936	936,000	1,081,000
44 North Vancouver	17	85,000	472	472,000	557,000
45 West Vancouver	3	15,000	178	178,000	193,000
46 Sunshine Coast	7	35,000	197	197,000	232,000
47 Powell River	4	20,000	136	136,000	156,000
48 Sea to Sky	1	5,000	158	158,000	163,000
49 Central Coast	0	0	12	12,000	12,000
50 Haida Gwaii	0	0	18	18,000	18,000
51 Boundary	2	10,000	43	43,000	53,000
52 Prince Rupert	1	5,000	96	96,000	101,000
53 Okanagan Similkameen	2	10,000	120	120,000	130,000
54 Bulkley Valley	3	15,000	66	66,000	81,000
57 Prince George	20	100,000	533	533,000	633,000
58 Nicola-Similkameen	2	10,000	68	68,000	78,000
59 Peace River South	2	10,000	88	88,000	98,000
60 Peace River North	10	50,000	188	188,000	238,000
61 Greater Victoria	22	110,000	775	775,000	885,000
62 Sooke	10	50,000	353	353,000	403,000
63 Saanich	6	30,000	276	276,000	306,000
64 Gulf Islands	1	5,000	59	59,000	64,000
67 Okanagan Skaha	7	35,000	218	218,000	253,000
68 Nanaimo-Ladysmith	15	75,000	426	426,000	501,000
69 Qualicum	5	25,000	203	203,000	228,000
70 Alberni	2	10,000	126	126,000	136,000
71 Comox Valley	6	30,000	344	344,000	374,000
72 Campbell River	6	30,000	240	240,000	270,000
73 Kamloops/Thompson	11	55,000	670	670,000	725,000
74 Gold Trail	0	0	47	47,000	47,000
75 Mission	8	40,000	299	299,000	339,000
78 Fraser-Cascade	3	15,000	74	74,000	89,000
79 Cowichan Valley	6	30,000	343	343,000	373,000
81 Fort Nelson	1	5,000	25	25,000	30,000
82 Coast Mountains	1	5,000	192	192,000	197,000
83 N. Okanagan-Shuswap	4	20,000	305	305,000	325,000
84 Vancouver Island West	1	5,000	33	33,000	38,000
85 Vancouver Island North	5	25,000	64	64,000	89,000
87 Stikine	1	5,000	3	3,000	8,000
91 Nechako Lakes	7	35,000	304	304,000	339,000
92 Nisga'a	1	5,000	12	12,000	17,000
93 Conseil Scolaire Francophone	4	20,000	110	110,000	130,000
Provincial Total	559	2,795,000	20,841	20,841,000	23,636,000

**TABLE 7
FUNDING PROTECTION, 2018/19**

School District	2017/18 September Operating Grants*	Distribution of Labour Settle- ment Funding Sept 2017 only	September 2017 Grants Less Labour Settle- ment Funding	Subtotal 2018/19 September Grants	Distribution of Labour Settle- ment Funding Sept 2018 only	September 2018 Grants Less Labour Settle- ment Funding	Difference, 2017/18 to 2018/19	2018/19 Funding Protection
5 Southeast Kootenay	55,582,227	2,289,992	53,292,235	58,045,917	3,168,367	54,877,550	1,585,315	0
6 Rocky Mountain	34,391,219	1,334,567	33,056,652	36,316,520	1,855,715	34,460,805	1,404,153	0
8 Kootenay Lake	50,104,447	1,989,409	48,115,038	50,538,268	2,629,787	47,908,481	(206,557)	0
10 Arrow Lakes	6,931,366	212,367	6,718,999	7,111,329	283,862	6,827,467	108,468	0
19 Revelstoke	10,673,230	404,874	10,268,356	11,247,357	573,116	10,674,241	405,885	0
20 Kootenay-Columbia	37,002,445	1,555,810	35,446,635	38,077,663	2,119,684	35,957,979	511,344	0
22 Vernon	76,968,723	3,340,419	73,628,304	79,355,664	4,551,462	74,804,202	1,175,898	0
23 Central Okanagan	194,333,646	8,753,569	185,580,077	203,469,962	12,178,563	191,291,399	5,711,322	0
27 Cariboo-Chilcotin	49,963,419	1,975,222	47,988,197	51,368,181	2,688,081	48,680,100	691,903	0
28 Quesnel	32,586,143	1,267,424	31,318,719	31,723,254	1,709,002	30,014,252	(1,304,467)	834,686
33 Chilliwack	122,303,672	5,511,283	116,792,389	126,945,295	7,623,203	119,322,092	2,529,703	0
34 Abbotsford	169,539,647	7,785,123	161,754,524	175,282,780	10,733,720	164,549,060	2,794,536	0
35 Langley	174,879,003	8,167,773	166,711,230	181,006,445	11,232,848	169,773,597	3,062,367	0
36 Surrey	622,260,316	28,611,462	593,648,854	647,718,997	39,703,102	608,015,895	14,367,041	0
37 Delta	135,311,949	6,204,793	129,107,156	139,466,962	8,510,041	130,956,921	1,849,765	0
38 Richmond	168,088,549	7,701,275	160,387,274	172,598,415	10,572,812	162,025,603	1,638,329	0
39 Vancouver	435,143,006	19,740,220	415,402,786	442,759,509	26,745,282	416,014,227	611,441	0
40 New Westminster	58,630,532	2,612,411	56,018,121	59,975,264	3,546,878	56,428,386	410,265	0
41 Burnaby	204,130,635	9,351,782	194,778,853	208,224,215	12,720,960	195,503,255	724,402	0
42 Maple Ridge-Pitt Meadows	127,317,757	5,779,202	121,538,555	131,738,465	7,987,658	123,750,807	2,212,252	0
43 Coquitlam	262,986,320	12,041,789	250,944,531	270,453,309	16,423,175	254,030,134	3,085,603	0
44 North Vancouver	128,466,627	5,890,984	122,575,643	131,654,515	8,012,142	123,642,373	1,066,730	0
45 West Vancouver	58,875,067	2,670,160	56,204,907	60,517,584	3,634,180	56,883,404	678,497	0
46 Sunshine Coast	35,697,666	1,443,219	34,254,447	37,676,619	2,029,243	35,647,376	1,392,929	0
47 Powell River	21,899,817	886,605	21,013,212	22,619,819	1,201,578	21,418,241	405,029	0
48 Sea to Sky	46,370,103	1,994,294	44,375,809	48,041,020	2,745,316	45,295,704	919,895	0
49 Central Coast	5,704,798	138,803	5,565,995	6,172,827	195,268	5,977,559	411,564	0
50 Haida Gwaii	9,662,587	281,948	9,380,639	9,220,850	337,127	8,883,723	(496,916)	356,206
51 Boundary	15,665,490	579,039	15,086,451	16,130,022	769,521	15,360,501	274,050	0
52 Prince Rupert	23,812,710	866,123	22,946,587	22,716,210	1,196,185	21,520,025	(1,426,562)	1,082,363
53 Okanagan Similkameen	24,606,179	997,190	23,608,989	25,900,703	1,386,124	24,514,579	905,590	0
54 Bulkley Valley	21,357,461	800,259	20,557,202	21,262,563	1,081,023	20,181,540	(375,662)	67,304
57 Prince George	127,971,240	5,585,376	122,385,864	131,314,230	7,602,526	123,711,704	1,325,840	0
58 Nicola-Similkameen	22,840,959	842,157	21,998,802	21,777,754	1,158,867	20,618,887	(1,379,915)	1,049,933
59 Peace River South	39,581,793	1,479,936	38,101,857	39,483,417	2,036,811	37,446,606	(655,251)	83,723
60 Peace River North	60,212,277	2,494,652	57,717,625	61,111,645	3,357,676	57,753,969	36,344	0
61 Greater Victoria	168,456,685	7,744,361	160,712,324	175,963,931	10,739,116	165,224,815	4,512,491	0
62 Sooke	92,059,463	4,160,986	87,898,477	98,041,849	5,872,548	92,169,301	4,270,824	0
63 Saanich	64,214,099	2,821,435	61,392,664	66,018,545	3,845,403	62,173,142	780,478	0
64 Gulf Islands	20,052,172	739,104	19,313,068	20,549,338	1,000,927	19,548,411	235,343	0
67 Okanagan Skaha	53,149,727	2,298,701	50,851,026	55,459,152	3,197,628	52,261,524	1,410,498	0
68 Nanaimo-Ladysmith	120,373,955	5,444,820	114,929,135	125,179,729	7,545,596	117,634,133	2,704,998	0
69 Qualicum	39,481,396	1,639,941	37,841,455	40,243,108	2,213,082	38,030,026	188,571	0
70 Alberni	35,892,632	1,540,003	34,352,629	36,460,402	2,059,873	34,400,529	47,900	0
71 Comox Valley	74,683,690	3,229,259	71,454,431	76,794,790	4,318,400	72,476,390	1,021,959	0
72 Campbell River	51,393,322	2,247,660	49,145,662	53,972,299	3,095,568	50,876,731	1,731,069	0
73 Kamloops/Thompson	137,345,736	5,907,442	131,438,294	142,573,452	8,127,676	134,445,776	3,007,482	0
74 Gold Trail	18,852,740	558,605	18,294,135	16,629,553	711,771	15,917,782	(2,376,353)	2,101,941
75 Mission	56,284,943	2,500,383	53,784,560	57,725,093	3,406,028	54,319,065	534,505	0
78 Fraser-Cascade	19,100,652	747,787	18,352,865	20,134,906	1,051,387	19,083,519	730,654	0
79 Cowichan Valley	72,937,302	3,190,995	69,746,307	77,280,486	4,499,389	72,781,097	3,034,790	0
81 Fort Nelson	9,149,278	319,605	8,829,673	9,047,257	404,826	8,642,431	(187,242)	54,797
82 Coast Mountains	47,788,288	1,770,073	46,018,215	46,603,668	2,401,744	44,201,924	(1,816,291)	1,126,018
83 North Okanagan-Shuswap	62,492,545	2,598,546	59,893,999	65,824,207	3,635,625	62,188,582	2,294,583	0
84 Vancouver Island West	8,268,218	251,988	8,016,230	8,654,657	359,641	8,295,016	278,786	0
85 Vancouver Island North	17,304,881	639,657	16,665,224	17,730,555	876,028	16,854,527	189,303	0
87 Stikine	5,256,140	123,705	5,132,435	4,982,179	126,927	4,855,252	(277,183)	200,196
91 Nechako Lakes	46,519,178	1,678,038	44,841,140	45,065,844	2,172,279	42,893,565	(1,947,575)	1,274,958
92 Nisga'a	7,494,824	217,311	7,277,513	7,426,957	275,336	7,151,621	(125,892)	16,729
93 Conseil scolaire francophone	80,217,708	2,639,863	77,577,845	83,760,834	3,566,052	80,194,782	2,616,937	0
Provincial Totals	4,980,622,599	218,591,779	4,762,030,820	5,131,146,340	299,803,755	4,831,342,585	69,311,765	8,248,854

*Includes adjustments made subsequent to March 2018

TABLE 8
SUPPLEMENT FOR THE EDUCATION PLAN, 2018/19

School District	Sept 2017 School-Age FTE	\$20
		Supplement for the Education Plan, 2018/19
5 Southeast Kootenay	5,448.8750	108,978
6 Rocky Mountain	3,188.7500	63,775
8 Kootenay Lake	4,772.9375	95,459
10 Arrow Lakes	435.3438	10,000
19 Revelstoke	969.6250	19,393
20 Kootenay-Columbia	3,944.6250	78,893
22 Vernon	8,385.3438	167,707
23 Central Okanagan	22,083.3125	441,666
27 Cariboo-Chilcotin	4,638.3750	92,768
28 Quesnel	2,990.0000	59,800
33 Chilliwack	13,421.5350	268,431
34 Abbotsford	19,306.6250	386,133
35 Langley	20,360.2500	407,205
36 Surrey	70,330.8750	1,406,618
37 Delta	15,345.1875	306,904
38 Richmond	19,338.6875	386,774
39 Vancouver	49,131.6875	982,634
40 New Westminster	6,557.6875	131,154
41 Burnaby	23,454.1250	469,083
42 Maple Ridge-Pitt Meadows	14,389.5000	287,790
43 Coquitlam	30,609.1875	612,184
44 North Vancouver	15,119.7500	302,395
45 West Vancouver	6,898.0625	137,961
46 Sunshine Coast	3,156.9375	63,139
47 Powell River	2,047.5000	40,950
48 Sea to Sky	4,903.6875	98,074
49 Central Coast	235.1250	10,000
50 Haida Gwaii	510.5000	10,210
51 Boundary	1,284.1250	25,683
52 Prince Rupert	1,960.5000	39,210
53 Okanagan Similkameen	2,312.8750	46,258
54 Bulkley Valley	1,969.3750	39,388
57 Prince George	12,975.2188	259,504
58 Nicola-Similkameen	2,040.3750	40,808
59 Peace River South	3,487.7500	69,755
60 Peace River North	6,044.8125	120,896
61 Greater Victoria	19,123.1005	382,462
62 Sooke	10,459.2500	209,185
63 Saanich	7,003.7500	140,075
64 Gulf Islands	1,697.1250	33,943
67 Okanagan Skaha	5,749.4375	114,989
68 Nanaimo-Ladysmith	13,720.0000	274,400
69 Qualicum	4,040.1250	80,803
70 Alberni	3,744.8125	74,896
71 Comox Valley	8,222.1563	164,443
72 Campbell River	5,401.3750	108,028
73 Kamloops/Thompson	14,359.2503	287,185
74 Gold Trail	1,108.8125	22,176
75 Mission	6,057.7500	121,155
78 Fraser-Cascade	1,661.7500	33,235
79 Cowichan Valley	7,789.6250	155,793
81 Fort Nelson	720.8125	14,416
82 Coast Mountains	4,108.8750	82,178
83 North Okanagan-Shuswap	6,167.0326	123,341
84 Vancouver Island West	416.5000	10,000
85 Vancouver Island North	1,354.2500	27,085
87 Stikine	188.6250	10,000
91 Nechako Lakes	3,585.5000	71,710
92 Nisga'a	386.8125	10,000
93 Conseil scolaire francophone	5,970.3125	119,406
Provincial Total	537,086.1686	10,758,484

TABLE 9a
SUMMER LEARNING, 2018/19

School District	Grade 1-7 Headcount Enrolment	\$212	Grade 8-9 Course Enrolment	\$212	Grade 10-12 Course Enrolment	\$423	Total Base Summer Funding
		Grade 1-7 Funding		Grade 8-9 Funding		Grade 10-12 Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0
22 Vernon	92	19,504	0	0	0	0	19,504
23 Central Okanagan	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	30	6,360	48	20,304	26,664
28 Quesnel	0	0	0	0	0	0	0
33 Chilliwack	459	97,308	160	33,920	59	24,957	156,185
34 Abbotsford	659	139,708	67	14,204	541	228,843	382,755
35 Langley	2,251	477,212	564	119,568	760	321,480	918,260
36 Surrey	4,551	964,812	2,741	580,986	5,048	2,135,304	3,681,102
37 Delta	605	128,260	81	17,172	740	312,809	458,241
38 Richmond	1,720	364,640	1,266	268,392	1,516	641,268	1,274,300
39 Vancouver	5,907	1,252,284	2,574	545,688	4,215	1,782,734	3,580,706
40 New Westminster	0	0	53	11,236	365	154,395	165,631
41 Burnaby	4,617	978,804	858	181,896	1,357	574,011	1,734,711
42 Maple Ridge-Pitt Meadows	634	134,408	132	27,984	455	192,465	354,857
43 Coquitlam	3,600	763,200	674	142,888	1,495	632,174	1,538,262
44 North Vancouver	174	36,888	93	19,716	655	277,065	333,669
45 West Vancouver	755	160,060	203	43,036	303	127,958	331,054
46 Sunshine Coast	0	0	0	0	0	0	0
47 Powell River	171	36,252	32	6,784	58	24,534	67,570
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0
53 Okanagan Similkameen	220	46,640	0	0	0	0	46,640
54 Bulkley Valley	0	0	0	0	0	0	0
57 Prince George	0	0	53	11,236	101	42,723	53,959
58 Nicola-Similkameen	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0
60 Peace River North	77	16,324	5	1,060	0	0	17,384
61 Greater Victoria	0	0	38	8,056	270	113,999	122,055
62 Sooke	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	120	25,440	21	4,452	10	4,230	34,122
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0
69 Qualicum	0	0	8	1,696	0	0	1,696
70 Alberni	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0
72 Campbell River	480	101,760	34	7,208	82	34,686	143,654
73 Kamloops/Thompson	331	70,172	49	10,388	29	12,056	92,616
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	0	0	29	6,148	27	11,421	17,569
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0
92 Nisga'a	92	19,504	24	5,088	23	9,729	34,321
93 Conseil scolaire francophone	0	0	0	0	0	0	0
Provincial Totals	27,515	5,833,180	9,789	2,075,162	18,154	7,679,145	15,587,487

TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2018/19

School District	Level 1		Level 2		Level 3		ELL/FLL		Aboriginal Education		Total Summer Supplemental Funding
	Headcount	\$2,425	Headcount	\$1,213	Headcount	\$613	Headcount	\$89	Headcount	\$77	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	1	2,425	39	47,307	8	4,904	27	2,403	95	7,315	64,354
34 Abbotsford	0	0	54	65,502	20	12,260	265	23,585	0	0	101,347
35 Langley	0	0	126	152,838	25	15,325	0	0	27	2,079	170,242
36 Surrey	2	4,850	317	384,521	118	72,334	441	39,249	49	3,773	504,727
37 Delta	0	0	0	0	0	0	16	1,424	0	0	1,424
38 Richmond	0	0	31	37,603	6	3,678	0	0	0	0	41,281
39 Vancouver	6	14,550	308	373,604	49	30,037	2,884	256,676	0	0	674,867
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0
41 Burnaby	0	0	0	0	0	0	0	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	39	47,307	19	11,647	0	0	86	6,622	65,576
43 Coquitlam	2	4,850	131	158,903	25	15,325	961	85,529	0	0	264,607
44 North Vancouver	0	0	24	29,112	6	3,678	20	1,780	26	2,002	36,572
45 West Vancouver	0	0	19	23,047	3	1,839	0	0	0	0	24,886
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0	0	0	0	0	0	0
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	2	2,426	1	613	0	0	0	0	3,039
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0
73 Kamloops/Thompson	0	0	0	0	0	0	0	0	0	0	0
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	11	26,675	1,090	1,322,170	280	171,640	4,614	410,646	283	21,791	1,952,922

TABLE 9c
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS, 2018/19

School District	Grade 8 & 9 Cross- Enrolment Courses	\$423	Total Summer 2018 Funding
		Cross- Enrolment Funding	
5 Southeast Kootenay	0	0	0
6 Rocky Mountain	0	0	0
8 Kootenay Lake	0	0	0
10 Arrow Lakes	0	0	0
19 Revelstoke	0	0	0
20 Kootenay-Columbia	0	0	0
22 Vernon	1	423	19,927
23 Central Okanagan	0	0	0
27 Cariboo-Chilcotin	0	0	26,664
28 Quesnel	0	0	0
33 Chilliwack	39	16,497	237,036
34 Abbotsford	113	47,799	531,901
35 Langley	0	0	1,088,502
36 Surrey	0	0	4,185,829
37 Delta	0	0	459,665
38 Richmond	0	0	1,315,581
39 Vancouver	89	37,647	4,293,220
40 New Westminster	5	2,115	167,746
41 Burnaby	20	8,460	1,743,171
42 Maple Ridge-Pitt Meadows	0	0	420,433
43 Coquitlam	0	0	1,802,869
44 North Vancouver	0	0	370,241
45 West Vancouver	0	0	355,940
46 Sunshine Coast	0	0	0
47 Powell River	0	0	67,570
48 Sea to Sky	0	0	0
49 Central Coast	0	0	0
50 Haida Gwaii	0	0	0
51 Boundary	0	0	0
52 Prince Rupert	0	0	0
53 Okanagan Similkameen	0	0	46,640
54 Bulkley Valley	0	0	0
57 Prince George	0	0	53,959
58 Nicola-Similkameen	92	38,916	38,916
59 Peace River South	0	0	0
60 Peace River North	13	5,499	25,922
61 Greater Victoria	0	0	122,055
62 Sooke	1	423	423
63 Saanich	82	34,686	34,686
64 Gulf Islands	0	0	0
67 Okanagan Skaha	5	2,115	36,237
68 Nanaimo-Ladysmith	0	0	0
69 Qualicum	4	1,692	3,388
70 Alberni	0	0	0
71 Comox Valley	43	18,189	18,189
72 Campbell River	0	0	143,654
73 Kamloops/Thompson	1	423	93,039
74 Gold Trail	0	0	0
75 Mission	3	1,269	18,838
78 Fraser-Cascade	0	0	0
79 Cowichan Valley	0	0	0
81 Fort Nelson	0	0	0
82 Coast Mountains	0	0	0
83 North Okanagan-Shuswap	13	5,499	5,499
84 Vancouver Island West	0	0	0
85 Vancouver Island North	0	0	0
87 Stikine	0	0	0
91 Nechako Lakes	132	55,836	55,836
92 Nisga'a	0	0	34,321
93 Conseil scolaire francophone	35	14,805	14,805
Provincial Totals	691	292,293	17,832,702

TABLE 10
ENROLMENT-BASED FUNDING (FEBRUARY), 2018/19 ESTIMATED

School District	Continuing Education					Distributed Learning							Total, Estimated February 2019 Dist. Learning Funding*
	School-Age Estimated FTE*	\$7,423	Adult	\$4,696	Total, Estimated February 2019 Continuing Educ. Funding*	Kindergarten to Grade 9 Estimated FTE*	\$3,050	Grade	Adult	\$4,696	Total, Estimated February 2019 Dist. Learning Funding*		
		School-Age Estimated Funding*	Education Non-Graduate Estimated FTE*	Adult Educ. Estimated Funding*			K-Grade 9 Estimated Funding*	10-12 Estimated FTE*	Gr 10-12 Estimated Funding*			Education Non-Graduate Estimated FTE*	
5 Southeast Kootenay	0.0000	0	0.0000	0	0	2.0000	6,100	17.0000	103,700	1.0000	4,696	114,496	
6 Rocky Mountain	0.0000	0	0.5000	2,348	2,348	4.0000	12,200	11.0000	67,100	1.0000	4,696	83,996	
8 Kootenay Lake	0.0000	0	0.0000	0	0	5.0000	15,250	48.0000	292,800	0.0000	0	308,050	
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	39.0000	237,900	0.0000	0	237,900	
22 Vernon	3.0000	22,269	7.0000	32,872	55,141	4.0000	12,200	40.0000	244,000	3.0000	14,088	270,288	
23 Central Okanagan	10.0000	74,230	2.0000	9,392	83,622	7.0000	21,350	190.0000	1,159,000	13.0000	61,048	1,241,398	
27 Cariboo-Chilcotin	1.0000	7,423	8.0000	37,568	44,991	4.0000	12,200	10.0000	61,000	0.0000	0	73,200	
28 Quesnel	0.6250	4,639	4.0000	18,784	23,423	5.0000	15,250	5.0000	30,500	0.0000	0	45,750	
33 Chilliwack	0.0000	0	8.0000	37,568	37,568	12.0000	36,600	32.0000	195,200	15.0000	70,440	302,240	
34 Abbotsford	18.0000	133,614	25.0000	117,400	251,014	20.0000	61,000	65.0000	396,500	5.0000	23,480	480,980	
35 Langley	17.0000	126,191	12.0000	56,352	182,543	4.0000	12,200	66.0000	402,600	25.0000	117,400	532,200	
36 Surrey	54.0000	400,842	110.0000	516,560	917,402	30.0000	91,500	65.0000	396,500	14.0000	65,744	553,744	
37 Delta	6.2500	46,394	34.3750	161,425	207,819	5.0000	15,250	47.6250	290,513	1.6250	7,631	313,394	
38 Richmond	19.9063	147,764	38.2500	179,622	327,386	0.0000	0	28.0000	170,800	0.0000	0	170,800	
39 Vancouver	29.0000	215,267	80.0000	375,680	590,947	20.0000	61,000	200.0000	1,220,000	10.0000	46,960	1,327,960	
40 New Westminster	3.0000	22,269	209.0000	981,464	1,003,733	0.0000	0	26.0000	158,600	35.0000	164,360	322,960	
41 Burnaby	6.2500	46,394	20.2500	95,094	141,488	2.0000	6,100	65.0000	396,500	3.0000	14,088	416,688	
42 Maple Ridge-Pitt Meadows	5.0000	37,115	35.0000	164,360	201,475	0.0000	0	20.0000	122,000	2.0000	9,392	131,392	
43 Coquitlam	10.0000	74,230	70.0000	328,720	402,950	6.0000	18,300	270.0000	1,647,000	25.0000	117,400	1,782,700	
44 North Vancouver	0.0000	0	6.0000	28,176	28,176	0.0000	0	75.0000	457,500	4.0000	18,784	476,284	
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
46 Sunshine Coast	0.0000	0	3.0000	14,088	14,088	2.0000	6,100	8.0000	48,800	1.0000	4,696	59,596	
47 Powell River	10.0000	74,230	0.0000	0	74,230	15.0000	45,750	20.0000	122,000	0.0000	0	167,750	
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	32.0000	195,200	0.0000	0	195,200	
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
53 Okanagan Similkameen	2.0000	14,846	25.0000	117,400	132,246	6.0000	18,300	25.0000	152,500	5.0000	23,480	194,280	
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	3,050	20.0000	122,000	0.0000	0	125,050	
57 Prince George	5.0000	37,115	45.0000	211,320	248,435	10.0000	30,500	20.0000	122,000	2.0000	9,392	161,892	
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	10.0000	30,500	70.0000	427,000	5.0000	23,480	480,980	
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	14.0000	85,400	0.0000	0	85,400	
60 Peace River North	0.0000	0	0.0000	0	0	26.7500	81,588	43.2500	263,825	3.0000	14,088	359,501	
61 Greater Victoria	7.6250	56,600	15.6250	73,375	129,975	4.0000	12,200	36.0000	219,600	2.5000	11,740	243,540	
62 Sooke	20.0000	148,460	0.0000	0	148,460	0.0000	0	143.0000	872,300	0.0000	0	872,300	
63 Saanich	23.0000	170,729	1.1250	5,283	176,012	45.0000	137,250	115.0000	701,500	20.0000	93,920	932,670	
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
67 Okanagan Skaha	1.0000	7,423	2.0000	9,392	16,815	3.0000	9,150	35.0000	213,500	0.0000	0	222,650	
68 Nanaimo-Ladysmith	7.1250	52,889	12.0000	56,352	109,241	32.1670	98,109	91.0000	555,100	4.0000	18,784	671,993	
69 Qualicum	0.0000	0	3.0000	14,088	14,088	15.0000	45,750	70.0000	427,000	0.0000	0	472,750	
70 Alberni	0.0000	0	0.0000	0	0	15.0000	45,750	18.0000	109,800	19.0000	89,224	244,774	
71 Comox Valley	0.0000	0	0.0000	0	0	40.0000	122,000	170.0000	1,037,000	22.0000	103,312	1,262,312	
72 Campbell River	1.7500	12,990	17.2500	81,006	93,996	10.0000	30,500	15.0000	91,500	0.0000	0	122,000	
73 Kamloops/Thompson	2.7500	20,413	42.0000	197,232	217,645	15.0000	45,750	80.0000	488,000	15.0000	70,440	604,190	
74 Gold Trail	0.0000	0	0.0000	0	0	1.0000	3,050	5.0000	30,500	0.2500	1,174	34,724	
75 Mission	30.0000	222,690	1.0000	4,696	227,386	20.0000	61,000	15.0000	91,500	1.0000	4,696	157,196	
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
79 Cowichan Valley	20.0000	148,460	6.0000	28,176	176,636	25.0000	76,250	12.0000	73,200	0.0000	0	149,450	
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
82 Coast Mountains	36.6250	271,867	0.0000	0	271,867	0.0000	0	10.0000	61,000	2.0000	9,392	70,392	
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	10.0000	30,500	15.0000	91,500	0.0000	0	122,000	
84 Vancouver Island West	0.0000	0	3.0000	14,088	14,088	0.0000	0	0.0000	0	0.0000	0	0	
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
91 Nechako Lakes	3.0000	22,269	8.0000	37,568	59,837	45.0000	137,250	240.0000	1,464,000	8.0000	37,568	1,638,818	
92 Nisga'a	0.0000	0	1.0000	4,696	4,696	0.0000	0	4.0000	24,400	0.0000	0	24,400	
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	8.0000	48,800	0.0000	0	48,800	
Provincial Total	352.9063	2,619,622	854.3750	4,012,145	6,631,767	480.9170	1,466,797	2,653.8750	16,188,638	267.3750	1,255,593	18,911,028	

*Note: Highlighted columns are estimated and will be updated following the February enrolment count

TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2018/19 ESTIMATED

School District	Estimated Level 1 Headcount Growth*	\$19,400	Estimated Level 2 Headcount Growth*	\$9,700	Estimated Level 3 Headcount Growth*	\$4,900	Total Estimated Special Needs Enrolment Growth Funding, Feb 2019*
		Level 1 Estimated Funding*		Level 2 Estimated Funding*		Level 3 Estimated Funding*	
5 Southeast Kootenay	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0
23 Central Okanagan	0	0	20	194,000	0	0	194,000
27 Cariboo-Chilcotin	0	0	5	48,500	5	24,500	73,000
28 Quesnel	0	0	0	0	0	0	0
33 Chilliwack	0	0	18	174,600	14	68,600	243,200
34 Abbotsford	0	0	0	0	0	0	0
35 Langley	0	0	16	155,200	3	14,700	169,900
36 Surrey	0	0	0	0	0	0	0
37 Delta	0	0	0	0	0	0	0
38 Richmond	0	0	10	97,000	0	0	97,000
39 Vancouver	0	0	0	0	0	0	0
40 New Westminster	0	0	0	0	0	0	0
41 Burnaby	0	0	10	97,000	0	0	97,000
42 Maple Ridge-Pitt Meadows	0	0	5	48,500	5	24,500	73,000
43 Coquitlam	0	0	10	97,000	0	0	97,000
44 North Vancouver	0	0	0	0	0	0	0
45 West Vancouver	0	0	6	58,200	2	9,800	68,000
46 Sunshine Coast	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	2	19,400	2	9,800	29,200
54 Bulkley Valley	0	0	2	19,400	1	4,900	24,300
57 Prince George	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	1	9,700	1	4,900	14,600
59 Peace River South	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0
63 Saanich	0	0	15	145,500	15	73,500	219,000
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	12	116,400	0	0	116,400
69 Qualicum	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0
73 Kamloops/Thompson	0	0	22	213,400	4	19,600	233,000
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	0	0	5	48,500	3	14,700	63,200
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	5	48,500	0	0	48,500
81 Fort Nelson	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	1	19,400	15	145,500	5	24,500	189,400
84 Vancouver Island West	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0
Provincial Total	1	19,400	179	1,736,300	60	294,000	2,049,700

*Note: Highlighted columns are estimated and will be updated following the February enrolment count

**TABLE 12
NEWCOMER REFUGEES (FEBRUARY), 2018/19 ESTIMATED**

School District	Estimated Newcomer Refugees FTE Feb 2019*	\$3,712	Estimated ELL Headcount Feb 2019*	\$710	Total Estimated Funding, Newcomer Refugees Feb 2019*
		Estimated Funding*		Estimated ELL Supplement*	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	2.0000	7,424	2	1,420	8,844
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0	0
22 Vernon	0.0000	0	0	0	0
23 Central Okanagan	0.0000	0	0	0	0
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	3.0000	11,136	2	1,420	12,556
34 Abbotsford	0.0000	0	0	0	0
35 Langley	0.0000	0	0	0	0
36 Surrey	45.0000	167,040	25	17,750	184,790
37 Delta	0.0000	0	0	0	0
38 Richmond	0.0000	0	0	0	0
39 Vancouver	25.0000	92,800	16	11,360	104,160
40 New Westminster	0.0000	0	0	0	0
41 Burnaby	30.0000	111,360	28	19,880	131,240
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	12.0000	44,544	12	8,520	53,064
44 North Vancouver	2.0000	7,424	2	1,420	8,844
45 West Vancouver	0.0000	0	0	0	0
46 Sunshine Coast	0.0000	0	0	0	0
47 Powell River	0.0000	0	0	0	0
48 Sea to Sky	0.0000	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	0.0000	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	0.0000	0	0	0	0
61 Greater Victoria	0.0000	0	0	0	0
62 Sooke	0.0000	0	0	0	0
63 Saanich	3.0000	11,136	3	2,130	13,266
64 Gulf Islands	0.0000	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	10.0000	37,120	10	7,100	44,220
69 Qualicum	0.0000	0	0	0	0
70 Alberni	0.0000	0	0	0	0
71 Comox Valley	0.0000	0	0	0	0
72 Campbell River	0.0000	0	0	0	0
73 Kamloops/Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0.0000	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	0.0000	0	0	0	0
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	0.0000	0	0	0	0
Provincial Total	132.0000	489,984	100	71,000	560,984

***Note:** Highlighted columns are estimated and will be updated following the February enrolment count

TABLE 13
ENROLMENT-BASED FUNDING (MAY), 2018/19 ESTIMATED

School District	Continuing Education					Distributed Learning								
	School-Age Estimated FTE	\$7,423		\$4,696		Total, Estimated May 2019 Continuing Educ. Funding	Kindergarten to Grade 9 Estimated FTE	\$2,033		\$6,100		\$4,696		Total, Estimated May 2019 Dist. Learning Funding
		School-Age Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding	K-Grade 9 Estimated Funding			Grade 10-12 Estimated FTE	Gr 10-12 Estimated Funding	Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding			
5 Southeast Kootenay	0.0000	0	0.0000	0	0	0	4.0000	8,132	12.0000	73,200	0.5000	2,348	83,680	
6 Rocky Mountain	0.0000	0	0.3750	1,761	1,761	1,761	1.0000	2,033	12.0000	73,200	0.0000	0	75,233	
8 Kootenay Lake	0.0000	0	0.0000	0	0	0	3.0000	6,099	31.0000	189,100	0.0000	0	195,199	
10 Arrow Lakes	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
19 Revelstoke	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
22 Vernon	2.0000	14,846	6.0000	28,176	43,022	43,022	2.0000	4,066	40.0000	244,000	3.0000	14,088	262,154	
23 Central Okanagan	8.0000	59,384	1.0000	4,696	64,080	64,080	1.0000	2,033	100.0000	610,000	5.0000	23,480	635,513	
27 Cariboo-Chilcotin	0.5000	3,712	6.0000	28,176	31,888	31,888	2.0000	4,066	7.0000	42,700	0.0000	0	46,766	
28 Quesnel	0.7500	5,567	4.0000	18,784	24,351	24,351	4.2250	8,589	3.2500	19,825	0.0000	0	28,414	
33 Chilliwack	0.0000	0	4.0000	18,784	18,784	18,784	0.0000	0	6.0000	36,600	5.0000	23,480	60,080	
34 Abbotsford	25.0000	185,575	15.0000	70,440	256,015	256,015	12.0000	24,396	60.0000	366,000	5.0000	23,480	413,876	
35 Langley	0.0000	0	0.0000	0	0	0	1.0000	2,033	33.0000	201,300	11.0000	51,656	254,989	
36 Surrey	80.0000	593,840	105.0000	493,080	1,086,920	1,086,920	0.0000	0	55.0000	335,500	10.0000	46,960	382,460	
37 Delta	2.5000	18,558	20.0000	93,920	112,478	112,478	1.0000	2,033	36.6250	223,413	2.2500	10,566	236,012	
38 Richmond	19.9063	147,764	38.2500	179,622	327,386	327,386	0.0000	0	2.0000	12,200	0.0000	0	12,200	
39 Vancouver	20.0000	148,460	80.0000	375,680	524,140	524,140	3.0000	6,099	80.0000	488,000	6.0000	28,176	522,275	
40 New Westminster	0.0000	0	78.0000	366,288	366,288	366,288	0.0000	0	25.0000	152,500	35.0000	164,360	316,860	
41 Burnaby	7.1250	52,889	21.1250	99,203	152,092	152,092	1.0000	2,033	23.0000	140,300	1.0000	4,696	147,029	
42 Maple Ridge-Pitt Meadows	20.0000	148,460	35.0000	164,360	312,820	312,820	0.0000	0	20.0000	122,000	2.0000	9,392	131,392	
43 Coquitlam	7.5000	55,673	55.0000	260,628	316,301	316,301	2.0000	4,066	85.0000	518,500	14.0000	65,744	588,310	
44 North Vancouver	0.0000	0	0.0000	0	0	0	0.0000	0	75.0000	457,500	0.0000	0	457,500	
45 West Vancouver	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
46 Sunshine Coast	2.0000	14,846	0.0000	0	14,846	14,846	1.0000	2,033	10.0000	61,000	0.0000	0	63,033	
47 Powell River	0.0000	0	0.0000	0	0	0	2.0000	4,066	5.0000	30,500	0.0000	0	34,566	
48 Sea to Sky	0.0000	0	0.0000	0	0	0	0.0000	0	32.0000	195,200	0.0000	0	195,200	
49 Central Coast	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
50 Haida Gwaii	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
51 Boundary	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
52 Prince Rupert	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
53 Okanagan Similkameen	0.0000	0	17.0000	79,832	79,832	79,832	0.0000	0	12.0000	73,200	1.0000	4,696	77,896	
54 Bulkley Valley	0.0000	0	0.0000	0	0	0	1.0000	2,033	1.0000	6,100	0.0000	0	8,133	
57 Prince George	3.0000	22,269	30.0000	140,880	163,149	163,149	3.0000	6,099	15.0000	91,500	2.0000	9,392	106,991	
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	0	1.0000	2,033	28.0000	170,800	3.0000	14,088	186,921	
59 Peace River South	0.0000	0	0.0000	0	0	0	0.0000	0	55.0000	335,500	0.0000	0	335,500	
60 Peace River North	0.0000	0	0.0000	0	0	0	7.5000	15,248	33.0000	201,300	6.0000	28,176	244,724	
61 Greater Victoria	1.6250	12,062	7.3750	34,633	46,695	46,695	0.0000	0	14.1250	86,163	2.6250	12,327	98,490	
62 Sooke	20.0000	148,460	0.0000	0	148,460	148,460	0.0000	0	80.0000	488,000	15.0000	70,440	558,440	
63 Saanich	23.1250	171,657	1.5000	7,044	178,701	178,701	5.0000	10,165	70.0000	427,000	15.0000	70,440	507,605	
64 Gulf Islands	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
67 Okanagan Skaha	1.0000	7,423	1.0000	4,696	12,119	12,119	1.0000	2,033	10.0000	61,000	0.0000	0	63,033	
68 Nanaimo-Ladysmith	4.4700	33,181	7.0000	32,872	66,053	66,053	13.0000	26,429	89.0000	542,900	2.0000	9,392	578,721	
69 Qualicum	0.0000	0	1.0000	4,696	4,696	4,696	5.0000	10,165	65.0000	396,500	0.0000	0	406,665	
70 Alberni	0.0000	0	0.0000	0	0	0	6.0000	12,198	10.0000	61,000	12.0000	56,352	129,550	
71 Comox Valley	0.0000	0	0.0000	0	0	0	25.0000	50,825	125.0000	762,500	11.0000	51,656	864,981	
72 Campbell River	5.0000	37,115	10.0000	46,960	84,075	84,075	5.0000	10,165	20.0000	122,000	0.0000	0	132,165	
73 Kamloops/Thompson	3.0000	22,269	42.0000	197,232	219,501	219,501	21.0000	42,693	21.0000	128,100	3.0000	14,088	184,881	
74 Gold Trail	0.0000	0	0.0000	0	0	0	0.0000	0	2.0000	12,200	0.0000	0	12,200	
75 Mission	35.0000	259,805	2.0000	9,392	269,197	269,197	5.0000	10,165	15.0000	91,500	1.0000	4,696	106,361	
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
79 Cowichan Valley	30.0000	222,690	5.0000	23,480	246,170	246,170	6.0000	12,198	8.0000	48,800	0.0000	0	60,998	
81 Fort Nelson	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
82 Coast Mountains	17.1250	127,119	8.0000	37,568	164,687	164,687	0.0000	0	10.0000	61,000	2.0000	9,392	70,392	
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	0	5.0000	10,165	10.0000	61,000	0.0000	0	71,165	
84 Vancouver Island West	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
85 Vancouver Island North	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
87 Stikine	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
91 Nechako Lakes	1.0000	7,423	2.0000	9,392	16,815	16,815	3.0000	6,099	60.0000	366,000	4.0000	18,784	390,883	
92 Nisga'a	0.0000	0	0.0000	0	0	0	0.0000	0	2.0000	12,200	1.0000	4,696	16,896	
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0	0.0000	0	0.0000	0	0.0000	0	0	
Provincial Total	339.6263	2,521,047	603.1250	2,832,275	5,353,322	5,353,322	152.7250	310,490	1,508.0000	9,198,801	180.3750	847,041	10,356,332	

*Note: Highlighted columns are estimated and will be updated following the May enrolment count

TABLE 14
ADJUSTMENTS TO THE 2018/19 OPERATING GRANT PAYMENT SCHEDULE (AS AT DECEMBER 2018)

School District	Recalculated 2018/19 Oper Grants (Sept 2018)	2017/18 Total ISC Recovery	Net Operating Grants (Sept 2018)	Preliminary Oper Grants Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2019 as follows:					
						January 40%	February 15%	March 15%	April 10%	May 10%	June 10%
5 Southeast Kootenay	58,332,112	245,484	58,086,628	57,132,195	954,433	381,773	143,165	143,165	95,443	95,443	95,444
6 Rocky Mountain	36,531,279	192,208	36,339,071	35,017,230	1,321,841	528,736	198,276	198,276	132,184	132,184	132,185
8 Kootenay Lake	51,128,107	100,801	51,027,306	51,635,056	(607,750)	(243,100)	(91,163)	(91,163)	(60,775)	(60,775)	(60,774)
10 Arrow Lakes	7,119,604	0	7,119,604	6,913,390	206,214	82,486	30,932	30,932	20,621	20,621	20,622
19 Revelstoke	11,262,848	0	11,262,848	10,842,030	420,818	168,327	63,123	63,123	42,082	42,082	42,081
20 Kootenay-Columbia	38,379,589	0	38,379,589	37,772,001	607,588	243,035	91,138	91,138	60,759	60,759	60,759
22 Vernon	80,142,099	910,703	79,231,396	78,760,988	470,408	188,163	70,561	70,561	47,041	47,041	47,041
23 Central Okanagan	206,044,539	1,034,131	205,010,408	201,986,962	3,023,446	1,209,378	453,517	453,517	302,345	302,345	302,344
27 Cariboo-Chilcotin	51,739,709	1,272,780	50,466,929	50,201,522	265,407	106,163	39,811	39,811	26,541	26,541	26,540
28 Quesnel	32,739,678	0	32,739,678	32,737,097	2,581	1,032	387	387	258	258	259
33 Chilliwack	128,073,392	2,292,396	125,780,996	123,645,218	2,135,778	854,311	320,367	320,367	213,578	213,578	213,577
34 Abbotsford	177,528,533	440,899	177,087,634	176,123,236	964,398	385,759	144,660	144,660	96,440	96,440	96,439
35 Langley	183,564,018	104,117	183,459,901	183,063,188	396,713	158,685	59,507	59,507	39,671	39,671	39,672
36 Surrey	656,166,329	87,199	656,079,130	649,924,266	6,154,864	2,461,946	923,230	923,230	615,486	615,486	615,486
37 Delta	141,045,174	413,859	140,631,315	139,197,803	1,433,512	573,405	215,027	215,027	143,351	143,351	143,351
38 Richmond	175,161,847	0	175,161,847	173,667,071	1,494,776	597,910	224,216	224,216	149,478	149,478	149,478
39 Vancouver	450,919,571	0	450,919,571	445,241,928	5,677,643	2,271,057	851,646	851,646	567,764	567,764	567,766
40 New Westminster	62,258,324	0	62,258,324	61,585,932	672,392	268,957	100,859	100,859	67,239	67,239	67,239
41 Burnaby	211,433,375	0	211,433,375	212,216,174	(782,799)	(313,120)	(117,420)	(117,420)	(78,280)	(78,280)	(78,279)
42 Maple Ridge-Pitt Meadows	133,241,643	431,146	132,810,497	132,976,043	(165,546)	(66,218)	(24,832)	(24,832)	(16,555)	(16,555)	(16,554)
43 Coquitlam	275,992,681	0	275,992,681	272,028,784	3,963,897	1,585,559	594,585	594,585	396,390	396,390	396,388
44 North Vancouver	133,240,804	0	133,240,804	130,646,829	2,593,975	1,037,590	389,096	389,096	259,398	259,398	259,397
45 West Vancouver	61,053,356	0	61,053,356	60,117,329	936,027	374,411	140,404	140,404	93,603	93,603	93,602
46 Sunshine Coast	37,879,014	0	37,879,014	36,260,034	1,618,980	647,592	242,847	242,847	161,898	161,898	161,898
47 Powell River	22,997,091	1,081,884	21,915,207	21,770,858	144,349	57,740	21,652	21,652	14,435	14,435	14,435
48 Sea to Sky	49,590,464	0	49,590,464	48,197,406	1,393,058	557,223	208,959	208,959	139,306	139,306	139,305
49 Central Coast	6,181,826	2,650,247	3,531,579	3,264,913	266,666	106,666	40,000	40,000	26,667	26,667	26,666
50 Haida Gwaii	9,587,266	3,863,123	5,724,143	5,770,843	(46,700)	(18,680)	(7,005)	(7,005)	(4,670)	(4,670)	(4,670)
51 Boundary	16,150,985	0	16,150,985	15,752,973	398,012	159,205	59,702	59,702	39,801	39,801	39,801
52 Prince Rupert	23,837,783	782,518	23,055,265	23,039,419	15,846	6,338	2,377	2,377	1,585	1,585	1,584
53 Okanagan Similkameen	26,498,156	357,511	26,140,645	25,308,804	831,841	332,736	124,776	124,776	83,184	83,184	83,185
54 Bulkley Valley	21,647,236	761,805	20,885,431	20,795,907	89,524	35,810	13,429	13,429	8,952	8,952	8,952
57 Prince George	132,756,823	352,797	132,404,026	130,803,049	1,600,977	640,391	240,147	240,147	160,098	160,098	160,096
58 Nicola-Similkameen	23,589,912	2,618,580	20,971,332	20,925,744	45,588	18,235	6,838	6,838	4,559	4,559	4,559
59 Peace River South	40,057,795	0	40,057,795	40,082,351	(24,556)	(9,822)	(3,683)	(3,683)	(2,456)	(2,456)	(2,456)
60 Peace River North	61,839,788	0	61,839,788	62,936,955	(1,097,167)	(438,867)	(164,575)	(164,575)	(109,717)	(109,717)	(109,716)
61 Greater Victoria	176,913,427	1,064,664	175,848,763	172,539,969	3,308,794	1,323,518	496,319	496,319	330,879	330,879	330,880
62 Sooke	99,938,146	370,051	99,568,095	98,115,971	1,452,124	580,850	217,819	217,819	145,212	145,212	145,212
63 Saanich	68,193,723	2,933,795	65,259,928	64,429,613	830,315	332,126	124,547	124,547	83,032	83,032	83,031
64 Gulf Islands	20,576,707	0	20,576,707	20,064,180	512,527	205,011	76,879	76,879	51,253	51,253	51,252
67 Okanagan Skaha	55,902,986	775,396	55,127,590	53,555,954	1,571,636	628,654	235,745	235,745	157,164	157,164	157,164
68 Nanaimo-Ladysmith	126,987,735	1,674,754	125,312,981	123,356,322	1,956,659	782,664	293,499	293,499	195,666	195,666	195,665
69 Qualicum	41,210,020	0	41,210,020	41,076,227	133,793	53,517	20,069	20,069	13,379	13,379	13,380
70 Alberni	36,895,512	2,660,830	34,234,682	34,642,715	(408,033)	(163,213)	(61,205)	(61,205)	(40,803)	(40,803)	(40,804)
71 Comox Valley	79,073,402	154,728	78,918,674	80,438,803	(1,520,129)	(608,052)	(228,019)	(228,019)	(152,013)	(152,013)	(152,013)
72 Campbell River	54,635,558	1,793,969	52,841,589	51,771,500	1,070,089	428,036	160,513	160,513	107,009	107,009	107,009
73 Kamloops/Thompson	144,357,685	2,591,981	141,765,704	139,320,299	2,445,405	978,162	366,811	366,811	244,541	244,541	244,539
74 Gold Trail	18,800,594	260,134	18,540,460	18,622,328	(81,868)	(32,747)	(12,280)	(12,280)	(8,187)	(8,187)	(8,187)
75 Mission	58,665,476	116,868	58,548,608	59,502,489	(953,881)	(381,552)	(143,082)	(143,082)	(95,388)	(95,388)	(95,389)
78 Fraser-Cascade	20,161,566	3,453,590	16,707,976	16,100,577	607,399	242,960	91,110	91,110	60,740	60,740	60,739
79 Cowichan Valley	78,087,548	5,810,729	72,276,819	69,968,050	2,308,769	923,508	346,315	346,315	230,877	230,877	230,877
81 Fort Nelson	9,116,470	658,903	8,457,567	8,617,319	(159,752)	(63,901)	(23,963)	(23,963)	(15,975)	(15,975)	(15,975)
82 Coast Mountains	48,389,202	4,733,365	43,655,837	43,695,694	(39,857)	(15,943)	(5,979)	(5,979)	(3,986)	(3,986)	(3,984)
83 North Okanagan-Shuswap	66,311,566	1,084,313	65,227,253	64,893,147	334,106	133,642	50,116	50,116	33,411	33,411	33,410
84 Vancouver Island West	8,676,992	2,769,033	5,907,959	5,514,683	393,276	157,310	58,991	58,991	39,328	39,328	39,328
85 Vancouver Island North	17,752,454	0	17,752,454	17,388,346	364,108	145,643	54,616	54,616	36,411	36,411	36,411
87 Stikine	5,192,375	864,809	4,327,566	4,372,397	(44,831)	(17,932)	(6,725)	(6,725)	(4,483)	(4,483)	(4,483)
91 Nechako Lakes	48,574,701	4,595,700	43,979,001	44,099,681	(120,680)	(48,272)	(18,102)	(18,102)	(12,068)	(12,068)	(12,068)
92 Nisga'a	7,533,999	8,377,438	(843,439)	(808,643)	(34,796)	(13,918)	(5,219)	(5,219)	(3,480)	(3,480)	(3,480)
93 Conseil scolaire francophone	83,943,845	0	83,943,845	83,945,228	(1,383)	(553)	(207)	(207)	(138)	(138)	(140)
Provincial Totals	5,211,604,439	66,739,238	5,144,865,201	5,093,564,377	51,300,824	20,520,330	7,695,124	7,695,124	5,130,085	5,130,085	5,130,076

Expected Funding						
			FTE	Fund/FTE		
Targeted Funding			2,679	1,230	\$	3,295,170
Increase in Budget from 19-FINAL Budget Recommendations.xlsx						20,000
Anticipated Previous Year Surplus						402,302
Total Targeted Funding						3,717,472
Budgeted Expenses						
Cultural & Language Expenses			FTE	Cost/FTE	Total	
Okanagan Language Teacher	Tyler Ernst	10.1.02.11100	0.20	97,500	19,500	
Okanagan Lang/Culture Instructor	Marlene Squakin	10.1.31.13100	0.71	47,794	34,138	
Aboriginal Cultural Presenter	Payton Prince (ADVOC)	10.1.31.13100	2.50	47,794	119,485	
Cultural Program Coordinator	Crystal Prince	10.1.31.13100	1.00	51,159	51,159	
Subtotal			4.41		224,282	224,282
Community Cultural Events(UBC Career Fair,siya,Lake Country Group)						5,700
Contract-Elders in residence						40,000
Cultural Program/Presentation and Supplies					45,300	
RECOVER FR CORE FUNDING - Cultural Program/Presentations					(10,300)	35,000
Curriculum Resources-OK Language						10,000
Total Cultural & Language Expenses						314,982
General Staffing Expenses						
			FTE	Cost/FTE	Total	
Ab Ed Resource Teacher	Kevin Kaiser	10.1.02.11100	1.00	97,500	97,500	
Secondary School Tutors	Various	10.1.31.11100	5.20	97,500	507,000	
Clerical Support (PG6, CL10)	Laura Hunter, starts 28	10.1.31.12100	1.00	46,157	46,157	
Clerical Support (PG4, CL10)	Donna MacMillian	10.1.31.12100	0.50	42,810	21,405	
Advocates	Various	10.1.31.13100	45.00	52,319	2,354,341	
Youth Wellness Workers (2 FTE @ 12 mth)	Richard Gauthier	10.1.31.13105	2.00	66,411	132,822	
Subtotal			54.70		3,159,225	3,159,225
Benefits						
TOC Release (Curriculum Implementation)						10,000
Total General Staffing Expenses						3,169,225
General Program Expenses						
Aboriginal Parent and Family Education Council						1,000
Contract-Clinical Supervisor for Wellness Workers						27,000
Curriculum Development Committee						10,000
Enhanced Cultural Program						0
Field Studies						20,000
General District Level Account						12,000
General Teaching Supplies						44,765
Graduation & Grad Retreat						40,000
Meeting Expenses						5,000
Mileage - Staff						20,000
Parent/Elder AEC Meeting Honorariums						2,000
Professional Development-Principal/ Support Staff						10,000
Student Awards						5,500
Student Leadership						10,000
Student Transportation						22,000
Telephone						4,000
Total General Program Expenses						233,265
Recovered from CORE Funding						
			FTE	Cost/FTE	Total	
District Principal (1.0)	Joanne De Guevara	10.1.31.10600	1.00	142,594	142,594	
Okanagan Language Teacher	Tyler Ernst	10.1.02.11100	0.80	97,500	78,000	
Curriculum Resource Teacher	Unfilled	10.1.02.11100	1.00	97,500	97,500	
Subtotal			2.80		318,094	
RECOVER FR CORE FUNDING						(318,094)
Subtotal						0
Total District Level Program Expenses						3,717,472
BALANCE REMAINING						0

Funding for Vulnerable Students 2018/19
Community LINK and Vulnerable Student Supplement

School District	CommunityLINK Allocation	Vulnerable Student Supplement	Total	School District	CommunityLINK Allocation	Vulnerable Student Supplement	Total
5 Southeast Kootenay	\$358,637	\$22,675	\$381,312	53 Okanagan Similkameen	\$226,928		\$226,928
6 Rocky Mountain	\$378,516		\$378,516	54 Bulkley Valley	\$219,823		\$219,823
8 Kootenay Lake	\$601,899	\$6,169	\$608,068	57 Prince George	\$2,089,151		\$2,089,151
10 Arrow Lakes	\$105,074		\$105,074	58 Nicola-Similkameen	\$288,969	\$91,998	\$380,967
19 Revelstoke	\$92,453		\$92,453	59 Peace River South	\$363,865		\$363,865
20 Kootenay-Columbia	\$672,601		\$672,601	60 Peace River North	\$552,673		\$552,673
22 Vernon	\$644,931	\$231,133	\$876,064	61 Greater Victoria	\$3,879,538		\$3,879,538
23 Central Okanagan	\$1,241,934	\$467,793	\$1,709,727	62 Sooke	\$752,786		\$752,786
27 Cariboo-Chilcotin	\$658,070	\$71,371	\$729,441	63 Saanich	\$395,617		\$395,617
28 Quesnel	\$464,869		\$464,869	64 Gulf Islands	\$161,090		\$161,090
33 Chilliwack	\$706,022	\$474,120	\$1,180,142	67 Okanagan Skaha	\$384,155	\$272,576	\$656,731
34 Abbotsford	\$1,214,840	\$428,862	\$1,643,702	68 Nanaimo-Ladysmith	\$2,243,848		\$2,243,848
35 Langley	\$1,990,834		\$1,990,834	69 Qualicum	\$372,025	\$12,466	\$384,491
36 Surrey	\$3,917,752	\$3,295,640	\$7,213,392	70 Alberni	\$914,988		\$914,988
37 Delta	\$561,998	\$412,568	\$974,566	71 Comox Valley	\$603,303		\$603,303
38 Richmond	\$746,262	\$1,412,588	\$2,158,850	72 Campbell River	\$529,694	\$166,545	\$696,239
39 Vancouver	\$9,092,315		\$9,092,315	73 Kamloops/Thompson	\$1,582,336		\$1,582,336
40 New Westminster	\$1,512,237		\$1,512,237	74 Gold Trail	\$378,452		\$378,452
41 Burnaby	\$2,336,802	\$429,145	\$2,765,947	75 Mission	\$389,950	\$271,358	\$661,308
42 Maple Ridge-Pitt M.	\$548,550	\$701,412	\$1,249,962	78 Fraser-Cascade	\$347,788		\$347,788
43 Coquitlam	\$1,460,778	\$1,076,932	\$2,537,710	79 Cowichan Valley	\$642,443	\$288,878	\$931,321
44 North Vancouver	\$1,098,847	\$20,712	\$1,119,559	81 Fort Nelson	\$131,286		\$131,286
45 West Vancouver	\$251,839	\$161,037	\$412,876	82 Coast Mountains	\$608,220	\$144,511	\$752,731
46 Sunshine Coast	\$496,707		\$496,707	83 N. Okanagan-Shuswap	\$317,649	\$277,638	\$595,287
47 Powell River	\$200,243		\$200,243	84 Vancouver Island West	\$128,503		\$128,503
48 Sea to Sky	\$290,314		\$290,314	85 Vancouver Island North	\$311,299		\$311,299
49 Central Coast	\$239,290		\$239,290	87 Stikine	\$554,062		\$554,062
50 Haida Gwaii/Q. Chrlt.	\$107,951		\$107,951	91 Nechako Lakes	\$497,539	\$191,308	\$688,847
51 Boundary	\$139,123		\$139,123	92 Nisga'a	\$133,868		\$133,868
52 Prince Rupert	\$504,327		\$504,327	93 Conseil Scolaire Franc.	\$129,674	\$290,066	\$419,740
				Provincial Totals			
				\$52,767,537			
				\$11,219,501			
				\$63,987,038			