

Memorandum

Date: September 28, 2022
To: Board of Education
From: Kevin Kaardal, Superintendent of Schools/CEO
Re: **2022 School Opening Report – Part 2**

1. RELEVANT BOARD MOTION/DIRECTION

Annual report requested by the Board.

2. BACKGROUND

At the first Public Board Meeting of the year held on September 14, 2022, general information was provided for the time period of September 6 through September 12, 2022. As there have been additional adjustments and refinements since September 13, 2022, it was agreed that Part 2 of the School Opening Report would be provided to the Board on September 28, 2022.

3. INFORMATION STATEMENT

District Enrolment Trends

Overall, District enrolment has increased by **323** students over last year (excluding Central Programs & Services, eSchool23). As of September 26, 2022, there were **24,006** students registered in Central Okanagan Public Schools (including fee payers and excluding adult, Central School Programs and Services and eSchool23). The differences between this year and last year are as follows:

- Secondary schools have **34** more students than they had in September 2021.
- Middle schools have **220** more students than they had in September 2021.
- Elementary schools have **69** more students than they had in September 2021.

Appendix A provides a detailed analysis of the change in enrolment by individual school, level and zone between last year and this year.

4. NEXT STEP

None required.

5. APPENDIX

- A. September 26, 2022 Enrolment Comparison

APPENDIX A

*A number with a () indicates that enrolment at that school has dropped since last year.

	ACTUAL ENROLMENT SEPT. 30, 2021 (1701)	EST ENROLMENT SEPT. 26, 2022	+/- COMPARISON
George Elliot Secondary	910	751	(159)
École H.S. Grenda Middle	370	569	199
Davidson Road Elementary	381	403	22
Oyama Traditional	165	168	3
École Peter Greer Elementary	393	371	(22)
TOTAL LAKE COUNTRY ZONE	2,219	2,262	43
École Kelowna Senior Secondary	1,845	1,832	(13)
École Dr. Knox Middle	937	956	19
École K.L.O. Middle	785	754	(31)
A.S. Matheson Elementary	281	290	9
Bankhead Elementary	361	371	10
École Casorso Elementary	506	506	0
École Glenmore Elementary	656	642	(14)
North Glenmore Elementary	635	627	(8)
Raymer Elementary	265	272	7
South Kelowna Elementary	228	252	24
Watson Road Elementary	596	627	31
TOTAL CENTRAL ZONE	7,095	7,129	34
Mount Boucherie Senior Secondary	1,712	1,805	93
Constable Neil Bruce Middle	923	846	(77)
École Glenrosa Middle	629	691	62
Chief Tomat Elementary	291	307	16
École George Pringle Elementary	406	0	(406)
École Glenrosa Elementary	179	318	139
Helen Gorman Elementary	241	247	6
École Hudson Road Elementary	262	351	89
Mar Jok Elementary	468	453	(15)
Peachland Elementary	154	170	16
Rose Valley Elementary	317	315	(2)
Shannon Lake Elementary	397	423	26
Webber Road Elementary	0	169	169
TOTAL WESTSIDE ZONE	5,979	6,095	116
École Okanagan Mission Secondary	1,171	1,262	91
Canyon Falls Middle	721	761	40
Anne McClymont Elementary	471	450	(21)
École Bellevue Creek Elementary	0	155	155
Chute Lake Elementary	469	468	(1)
École Dorothea Walker Elementary	493	346	(147)
TOTAL MISSION ZONE	3,325	3,442	117
Rutland Senior Secondary	1,601	1,623	22
Rutland Middle	555	559	4
Springvalley Middle	578	582	4
École Belgo Elementary	317	301	(16)
Black Mountain Elementary	455	439	(16)
Ellison Elementary	225	216	(9)
Pearson Road Elementary	246	242	(4)
Quigley Elementary	239	233	(6)
Rutland Elementary	397	414	17
South Rutland Elementary	194	200	6
Springvalley Elementary	258	269	11
TOTAL RUTLAND ZONE	5,065	5,078	13
TOTAL	23,683	24,006	323

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		ACTUAL ENROLMENT SEPT. 30, 2021 (1701)	EST ENROLMENT SEPT. 26, 2022	+/- COMPARISON
A.S. Matheson Elementary	E	281	290	9
Anne McClymont Elementary	E	471	450	(21)
Bankhead Elementary	E	361	371	10
Black Mountain Elementary	E	455	439	(16)
Chief Tomat Elementary	E	291	307	16
Chute Lake Elementary	E	469	468	(1)
Davidson Road Elementary	E	381	403	22
École Belgo Elementary	E	317	301	(16)
École Bellevue Creek Elementary	E	0	155	155
École Casorso Elementary	E	506	506	0
École Dorothea Walker Elementary	E	493	346	(147)
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South Kelowna Elementary	E	228	252	24
South Rutland Elementary	E	194	200	6
Springvalley Elementary	E	258	269	11
Watson Road Elementary	E	596	627	31
Webber Road Elementary	E	0	169	169
		10,946	11,015	69
Canyon Falls Middle	M	721	761	40
Constable Neil Bruce Middle	M	923	846	(77)
École Dr. Knox Middle	M	937	956	19
École Glenrosa Middle	M	629	691	62
École H.S. Grenda Middle	M	370	569	199
École K.L.O. Middle	M	785	754	(31)
Rutland Middle	M	555	559	4
Springvalley Middle	M	578	582	4
		5,498	5,718	220
École Kelowna Senior Secondary	S	1,845	1,832	(13)
George Elliot Secondary	S	910	751	(159)
Mount Boucherie Senior Secondary	S	1,712	1,805	93
École Okanagan Mission Secondary	S	1,171	1,262	91
Rutland Senior Secondary	S	1,601	1,623	22
		7,239	7,273	34
TOTAL		23,683	24,006	323