



**Central Okanagan
Public Schools**

Together We Learn

YEAR IN REVIEW

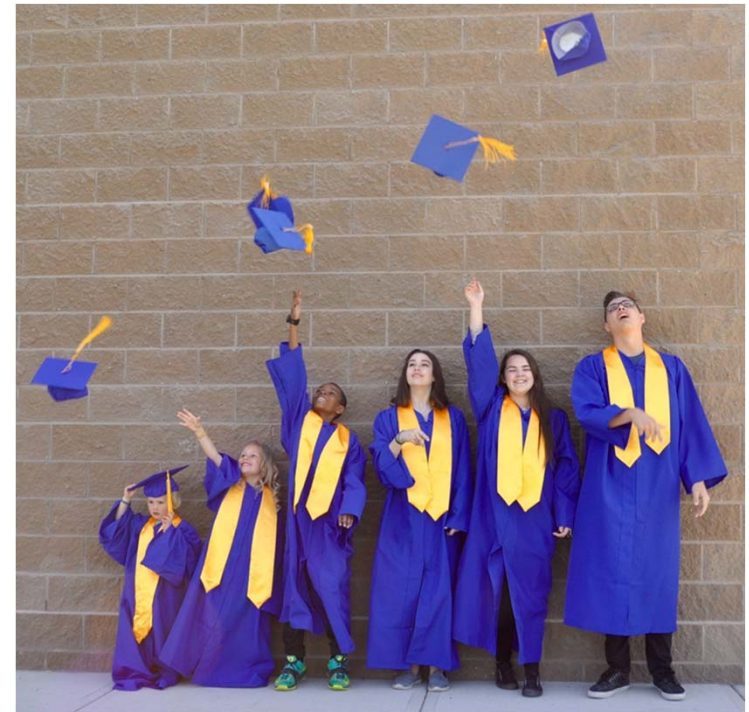
June 27, 2018

Kevin Kaardal
Superintendent of Schools/CEO

STUDENT ACHIEVEMENT RESULTS TO BE PROUD OF.....



- Six Year Graduation Rate inclusive of Evergreen and exclusive of one year visiting International students is 93.7%.
- The Aboriginal Graduation Rate is now at 80.1% as compared to the provincial average of 65.9%.



MUCH TO BE PROUD OF.....



- Many Fine Arts performances – musical, drama and artistic have enriched our local community.
 - Shrek the Musical – Okanagan Mission Secondary
 - Why We Do What We Do: Love Concert – Glenmore Elementary
- Kelowna Art Gallery:
 - 32nd Annual Art in Action featuring over 146 works of art under the theme of “Nature”
 - Elders in Residence Project showcasing works created by students that have been inspired by seven Elder artists
- Successful completion of Special Education Audit
- Participating in the Ministry of Education Equity Scan Pilot



MUCH TO BE PROUD OF.....SPORTS



École KSS Owls AAA Senior Girls Basketball Provincial Gold Medalist



- École KSS Owls AAA Senior Girls Field Hockey – Provincial Silver Medalist
- École KLO Cougars Grade 9 Girls Basketball – Provincial Silver Medalist
- École KSS Owls Girls Curling – Provincial Bronze Medalist
- Rutland Voodoos AAAA Senior Boys Basketball – 1st appearance at Provincial tournament in over 40 years

MUCH TO BE PROUD OF..... SOCIAL RESPONSIBILITY



- Major fundraising and social justice initiatives by local schools in support of worthy local and global causes. Examples include:
 - o Kelowna Secondary School Cancer Week - \$37,000 (over \$420,000 the past 10 years)
 - o Dr. Knox Middle School Bald Falcon Fundraising - \$11,444
 - o Mount Boucherie Secondary School Global Village - \$10,000 to build a classroom in Esinoni Kenya
 - o Rose Valley Elementary School collected over 1500 pounds of food for the West Kelowna Food Bank
 - o Rutland Senior Secondary School “Take Two” who won the Sustainable Development Challenge
 - o Okanagan Mission Secondary School Relay for Life raising over \$7,000 for the Canadian Cancer Society



MUCH TO BE PROUD OF..... PROMOTING PUBLIC EDUCATION

- Three editions of “Together We Learn” inserts were published



SPECIAL EVENTS AND CELEBRATIONS.....



- Harmony Day; Bullying Awareness (Pink Shirt) Day; Earth Day; Earth Hour; World Teachers' Day; Raise a Reader Day; National Child Day; WE Day, Orange Shirt Day, Take Our Kids to Work Day; Teacher Appreciation Day
- International Walk to School Day/Week; Bike to School/Work Week; School Bus Safety Week; Human Rights Month; Computer Science Education Week; Citizenship Week; Mental Health Week
- National Bullying Awareness and Prevention Week; National Volunteer Week; National Day of Mourning; National Child Day; National Teacher/Staff Appreciation Week; National Indigenous People's Day



SPECIAL EVENTS AND CELEBRATIONS.....



- Celebrated the graduations for students from the BCIT Dual Credit Program, Okanagan College Gateway Program, Aboriginal Education Program, Central School and all five high schools
- Hosted, for the first time, TEDxYouth@Doyle Avenue at the Okanagan Centre for Innovation
- Held two Community Learning Showcase events – one for the Rutland family of schools and one for the West Kelowna family of schools
- iGen Live Pitch Finals – top 5 teams presented at the event held at the Okanagan Centre for Innovation



SPECIAL EVENTS AND CELEBRATIONS.....



- Hosted the Central Okanagan Inquiry Expo (formerly the District Science Fair) featuring more than 80 projects involving 120 students
- Hosted BCSSA Thompson-Okanagan Branch Regional Graduation Learning Years Program Forum
- Hosted 2018 Okanagan Regional Heritage Fair with over 70 students participating
- Hosted Rotary Club of Kelowna/Central Okanagan Public Schools Public Speaking Finals
- Hosted the iGen Challenge



SPECIAL EVENTS AND CELEBRATIONS.....



- Continued with “Inside 23” at Public Board Meetings to showcase students, staff and programs within the District, some of which included:
 - Operations, Payroll, Finance and Technology Departments
 - Kindness Initiatives
 - Innovative Learning Environments Projects
 - Dual Credit Courses
 - Pilot Project - Gateway/A.S. Matheson Elementary School Literacy Connections
 - Play is the Way – Peter Greer Elementary School
 - First Nations Emergency Services Society (FNESS) Fire Prevention Boot Camp
 - The “Bear Witness” – Mount Boucherie Secondary School
 - The “Low Down” – Davidson Road Elementary School
 - École KLO Middle School Jazz Band
 - Enactus Okanagan College/Westside Learning Centre Accelerate Youth Initiative

THE BUSINESS OF THE BOARD.....



- Approved grade 6 late entry French Immersion Learning Community Program at Glenrosa Middle School starting in 2019
- Approved grade 4 entry French Immersion at a school to be determined on the Westside
- Approved grade reconfiguration on the Westside
- Approved the 2017/2018 amended budget of \$250,947,090
- Approved the 2018/2019 annual budget of \$256,065,800
- Amended the Overarching Goal, Mission Statement and Vision Statement
- Approved the 2018-2021 Board of Education Strategic Plan



STRATEGIC PLAN 2018-2021

THE BUSINESS OF THE BOARD.....



- 2 new Board Policies were created, 12 Policies/Regulations were amended
- During Public Meetings, the Board recognized:
 - 10 students/teams for achievements and awards
 - 5 teachers and support staff for special accomplishments
 - Trustee Moyra Baxter for her 21 years of service from the BC School Trustees Association
 - Retiring Secretary-Treasurer, Larry Paul



THE BUSINESS OF THE BOARD.....



- Retired 13 Board/Authority Authorized Courses
- Approved 1 Proposal for Substantive Change
- Approved 1 Educational Program with External Partnership
- Expanded Dual Credit partnership with Okanagan College
- Sent 17 letters advocating on behalf of public education
- Attended countless school and community-based events
- Met with Municipal Councils, the Westbank First Nation and area MLAs



EVENTS TO BE PROUD OF.....



In the 2017/2018 school year, as a District we hosted:

- The celebration of the long-service of many of our employees including 4 for 30 years and 12 employees for 20 years



- The retirements of the Secretary-Treasurer, Facilities Manager, Executive Assistant to the Secretary-Treasurer, 4 Principals/ Vice-Principals, 47 teachers, and 41 support staff

AWARDS TO BE PROUD OF.....



- Fortis BC Efficiency in Action Award
- National Recognition by the EdCan Network of the Academy of Indigenous Studies at Mount Boucherie Secondary School
- Association of BC Deans of Education (ABCDE) - Education Advocate Award presented to Deputy Superintendent, Terry Beaudry
- Certificate of Recognition (COR) Safety Audit



CAPITAL PROJECTS.....



- Approved Rutland Middle School Project Development Report
- Lake Country Middle School Announcement made
- Approval of the name of the new Middle School in the Mission – Canyon Falls Middle School
- Moved into the new Central Okanagan Public Schools Board of Education Learning Centre



- Entered into Enhancement Agreements with 1 school to proceed with an improvement project
- Peachland Elementary will receive a new universally accessible playground from the Ministry of Education Playground Equipment Program
- Board of Education approved reconfiguration trigger points for Lake Country, Mission and Westside area of schools

REVENUE GENERATING INITIATIVES.....



Health and Safety



- Our Health and Safety Department managed claims for 32 School Districts in the Province
- Revenue totaling \$214,978 is obtained through three sources:
 1. Claims Management Shared Services – net \$115,166
 2. Online Safety Courses – net \$9,800
 3. COR Safety Audit – net \$90,012



International Education

- The International Education Program generated net revenues for the District in excess of \$3,959,000 this year with 555 students (401.81) coming from 37 countries

MANAGING THE VOLUME OF CHANGE WITHIN THE SYSTEM.....



- The **Human Resources Department** processed (as of June 25th):
 - 342 support staff postings
 - 271 teacher postings during the Spring staffing period
 - 36 Principal and Vice-Principal changes
(retirements, resignations, appointments and reassignments)
 - 207 new Teachers Teaching on Call (TTOC) hired
- During the 2017/2018 school year, the Board concluded the **selection process** for the following senior staff and management positions:

Secretary-Treasurer	Assistant Secretary-Treasurer
Finance Manager	Human Resources Manager
Assistant Director of Operations	Transportation Manager
Vice-Principals (4)	Principals (6)
Executive Assistant to Secretary-Treasurer	

THANK YOU



**To the Board of Education,
all staff members, partner groups
and the community
for their efforts to support
our students this year.**

Your efforts have been appreciated!