



Memorandum

Date: September 30, 2020
To: Board of Education
From: Kevin Kaardal, Superintendent of Schools/CEO
Re: **2020 School Opening Report – Part 2**

1. RELEVANT BOARD MOTION/DIRECTION

Annual report requested by the Board.

2. BACKGROUND

At the first Public Board Meeting of the year held on September 16, 2020, general information was provided for the time period of September 10 through September 15, 2020. As there have been additional adjustments and refinements since September 15, 2020, it was agreed that Part 2 of the School Opening Report would be provided to the Board on September 30, 2020.

3. INFORMATION STATEMENT

District Enrolment Trends

Overall, District enrolment has increased by **407** students over last year (excluding Central Programs & Services, eSchoolBC). As of September 29, 2020, there were **22,697** students registered in Central Okanagan Public Schools (excluding Central Program and Services and other programs). The differences between this year and last year are as follows:

- Secondary schools have **79** less students than they had in September 2019 (due to the grade configuration of Okanagan Mission Secondary School from 8-12 to 9-12).
- Middle schools have **414** more students than they had in September 2019 (due to grade configuration of Canyon Falls Middle School from 6-7 to 6-8).
- Elementary schools have **72** more students than they had in September 2019.
- Students taking part in the home school education program has increased to **34** from 14 in the prior year.
- Student enrolment from alternate and other programs has decreased compared to same time last year. This change is the result of the District accounting for some students differently. There are two factors for this change: (i) there are 672 students participating in the District's eSchoolBC program and are in transition until the alternate entry date of November 13, 2020 has passed. These students are attached to their home school while receiving remote learning; and (ii) the elimination and redistribution of the Career Programs School student population (managing dual credit and secondary school apprenticeship programs) to secondary schools. Management believe this is a more efficient way to track and support these students within these programs.

Appendix A provides a detailed analysis of the change in enrolment by individual school, level and zone between last year and this year.

4. NEXT STEP

None required.

5. APPENDIX

A. September 29, 2020 Enrolment Comparison

APPENDIX A

*A number with a () indicates that enrolment at that school has dropped since last year.

	ACTUAL ENROLMENT SEPT. 30, 2019	EST ENROLMENT SEPT. 29, 2020	+/- COMPARISON
George Elliot Secondary	885	955	70
Davidson Road Elementary	480	481	1
Oyama Traditional	173	181	8
Peter Greer Elementary	464	480	16
TOTAL LAKE COUNTRY ZONE	2,002	2,097	95
Kelowna Senior Secondary	1,746	1,765	19
Dr. Knox Middle	871	920	49
K.L.O. Middle	814	816	2
A.S. Matheson Elementary	290	280	(10)
Bankhead Elementary	337	337	0
Casorso Elementary	525	526	1
Glenmore Elementary	672	661	(11)
North Glenmore Elementary	570	586	16
Raymer Elementary	258	262	4
South Kelowna Elementary	232	230	(2)
Watson Road Elementary	579	590	11
TOTAL CENTRAL ZONE	6,894	6,973	79
Mt. Boucherie Senior Secondary	1,469	1,496	27
Constable Neil Bruce Middle	888	895	7
Glenrosa Middle	603	631	28
Chief Tomat Elementary	256	269	13
George Pringle Elementary	428	398	(30)
Glenrosa Elementary	178	182	4
Helen Gorman Elementary	225	237	12
Hudson Road Elementary	235	254	19
Mar Jok Elementary	437	440	3
Peachland Elementary	159	147	(12)
Rose Valley Elementary	324	315	(9)
Shannon Lake Elementary	390	385	(5)
TOTAL WESTSIDE ZONE	5,592	5,649	57
Okanagan Mission Secondary	1,199	986	(213)
Canyon Falls Middle	453	707	254
Anne McClymont Elementary	472	470	(2)
Chute Lake Elementary	433	462	29
Dorothea Walker Elementary	469	492	23
TOTAL MISSION ZONE	3,026	3,117	91
Rutland Senior Secondary	1,409	1,427	18
Rutland Middle	563	571	8
Springvalley Middle	499	565	66
Belgo Elementary	335	335	0
Black Mountain Elementary	428	441	13
Ellison Elementary	200	208	8
Pearson Road Elementary	233	235	2
Quigley Elementary	260	242	(18)
Rutland Elementary	410	397	(13)
South Rutland Elementary	184	177	(7)
Springvalley Elementary	255	263	8
TOTAL RUTLAND ZONE	4,776	4,861	85
TOTAL	22,290	22,697	407