

Memorandum

Date: September 25, 2019
To: Board of Education
From: Kevin Kaardal, Superintendent of Schools/CEO
Re: **2019 School Opening Report – Part 2**

1. RELEVANT BOARD MOTION/DIRECTION

Annual report requested by the Board.

2. BACKGROUND

At the first Public Board Meeting of the year held on September 11, 2019, general information was provided for the time period of July 1 through September 6, 2019. As there have been additional adjustments and refinements since September 6, 2019, it was agreed that Part 2 of the School Opening Report would be provided to the Board on September 25, 2019.

3. INFORMATION STATEMENT

District Enrolment Trends

Overall, District enrolment has increased by **491** students over last year (excluding Central Programs and Services). As of September 20, 2019 there were **22,784** students registered in Central Okanagan Public Schools (excluding Central Program and Services). The differences between this year and last year are as follows:

- Secondary schools are **114** students over their projected enrolment, and they have **67** less students than they had by September 30, 2018 (due to the opening of Canyon Falls Middle School).
- Middle schools are **13** students over their projected enrolment, and they have **658** more students than they had by September 30, 2018 (due to the opening of Canyon Falls Middle School).
- Elementary schools are **58** students over their projected enrolment, and **100** less students than they had in September of 2018.
- Alternate student enrolment is currently **430** students compared to **414** students for the same time last year. However, this number is expected to increase prior to the provincial enrolment count of September 30, 2019.

Appendix A provides a detailed analysis of the change in enrolment by individual school, level and zone between last year and this year.

4. NEXT STEP

None required.

5. APPENDIX

A. September 20, 2019 Enrolment: Actual – Comparison to Projections

APPENDIX A

*A number with a – () indicates that enrolment at that school has dropped since last year.

**A number with a – () indicates that the actual enrolment this year is currently less than the projected enrolment that was anticipated.

SEPTEMBER. 20, 2019 ENROLMENT SUMMARY	ACTUAL ENROLMENT SEPT. 30, 2018	ACTUAL ENROLMENT SEPT. 20, 2019 AND +/- COMPARED TO SEPT. 30, 2018 *		2019 PROJECTIONS AND +/- COMPARED TO SEPT. 20, 2019 ACTUAL **	
George Elliot Secondary	910	950	40	942	8
Davidson Road Elementary	493	478	(15)	485	(7)
Peter Greer Elementary	465	464	(1)	465	(1)
Oyama Traditional	158	171	13	167	4
Fee Payers/International Students - Elementary	0	0	0	0	0
TOTAL BY ZONE	2,026	2,063	37	2,059	4
Kelowna Senior Secondary	1,793	1,849	56	1,828	21
Dr. Knox Middle	815	884	69	860	24
A.S. Matheson Elementary	268	289	21	276	13
Bankhead Elementary	314	333	19	321	12
Glenmore Elementary	652	671	19	663	8
North Glenmore Elementary	555	570	15	575	(5)
Watson Road Elementary	555	580	25	582	(2)
K.L.O. Middle	815	825	10	834	(9)
Casorso Elementary	555	529	(26)	558	(29)
Raymer Elementary	243	256	13	243	13
South Kelowna Elementary	243	233	(10)	241	(8)
Fee Payers/International Students - Elementary	7	9	2	0	9
TOTAL BY ZONE	6,815	7,028	213	6,981	47
Mt. Boucherie Senior Secondary	1,502	1,547	45	1,500	47
Constable Neil Bruce Middle	838	895	57	868	27
Chief Tomat Elementary	262	253	(9)	255	(2)
Hudson Road Elementary	212	235	23	227	8
Rose Valley Elementary	304	327	23	320	7
Shannon Lake Elementary	361	390	29	365	25
Mar Jok Elementary	437	437	0	444	(7)
Glenrosa Middle	612	634	22	643	(9)
George Pringle Elementary	435	425	(10)	428	(3)
Glenrosa Elementary	196	180	(16)	192	(12)
Helen Gorman Elementary	213	225	12	215	10
Peachland Elementary	172	159	(13)	148	11
Fee Payers/International Students - Elementary	0	0	0	0	0
TOTAL BY ZONE	5,544	5,707	163	5,605	102
Okanagan Mission Secondary	1,494	1,286	(208)	1,277	9
Canyon Falls Middle	0	455	455	452	3
Anne McClymont Elementary	587	469	(118)	471	(2)
Chute Lake Elementary	482	437	(45)	436	1
Dorothea Walker Elementary	510	472	(38)	459	13
Fee Payers/International Students - Elementary	0	4	4	0	4
TOTAL BY ZONE	3,073	3,123	50	3,095	28
Rutland Senior Secondary	1,483	1,483	0	1,454	29
Rutland Middle	559	567	8	590	(23)
Ellison Elementary	195	199	4	199	0
Pearson Road Elementary	220	233	13	227	6
Rutland Elementary	421	411	(10)	406	5
South Rutland Elementary	183	185	2	179	6
Springvalley Middle	462	499	37	499	0
Belgo Elementary	345	337	(8)	334	3
Black Mountain Elementary	438	431	(7)	458	(27)
Quigley Elementary	256	260	4	250	10
Springvalley Elementary	272	255	(17)	263	(8)
Fee Payers/International Students - Elementary	1	3	2	0	3
TOTAL BY ZONE	4,835	4,863	28	4,859	4
TOTAL	22,293	22,784	491	22,599	185
Central Programs and Services	1,267	430	(837)	1,158	(728)