

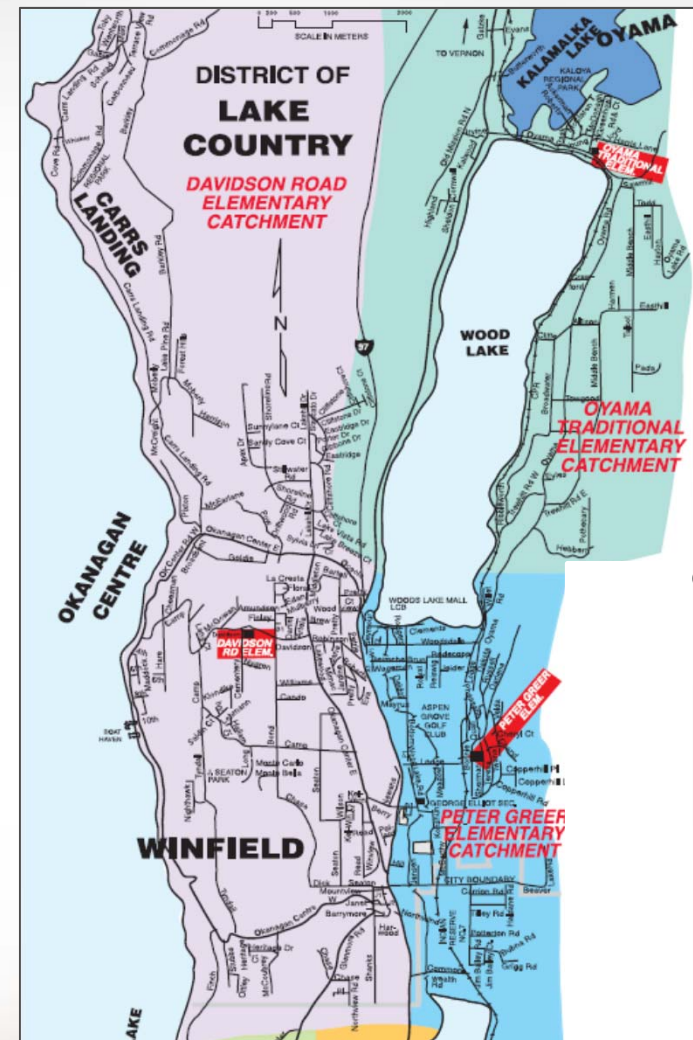


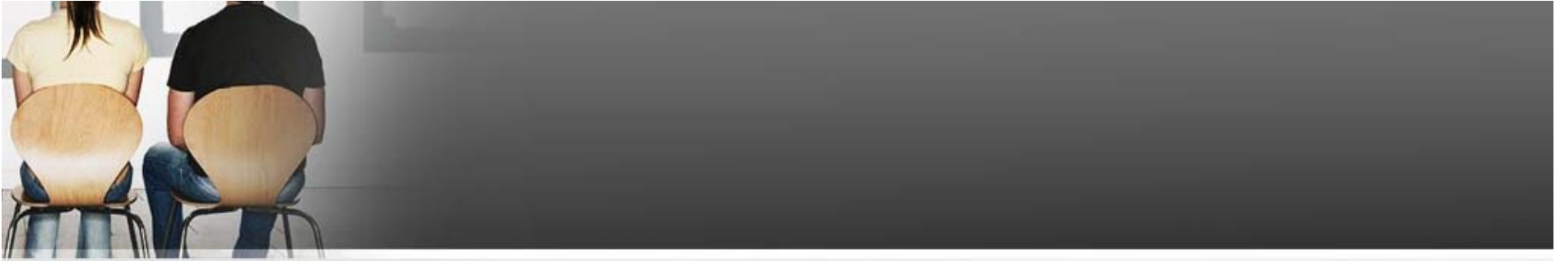
**OYAMA
ELEMENTARTY SCHOOL
PAC MEETING
SEPTEMBER 29TH, 2014**



MEETING OVERVIEW

- Long-Term Facility Plan
- Manage Student Enrolment
- Next Steps/Questions



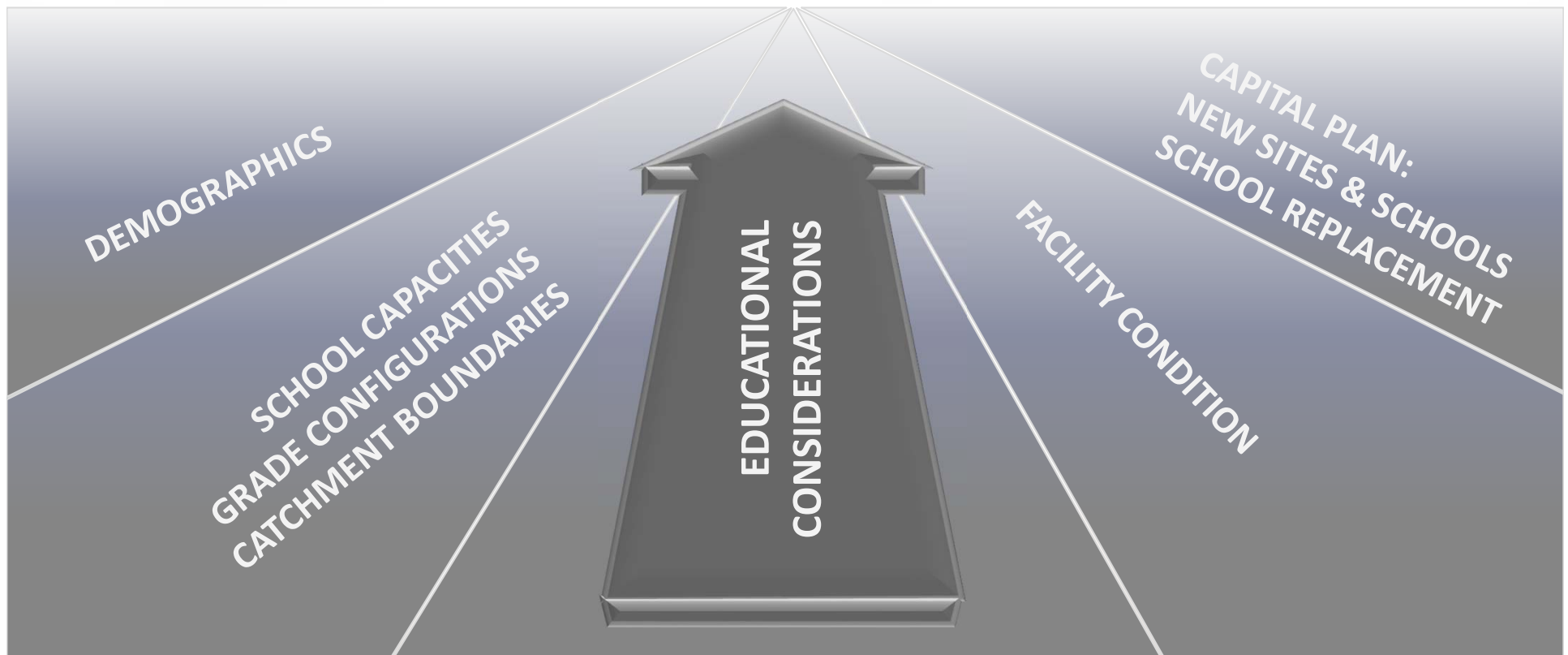


LONG TERM FACILITY PLAN



LONG TERM FACILITY PLAN

2012 to 2022 LONG TERM FACILITIES PLAN





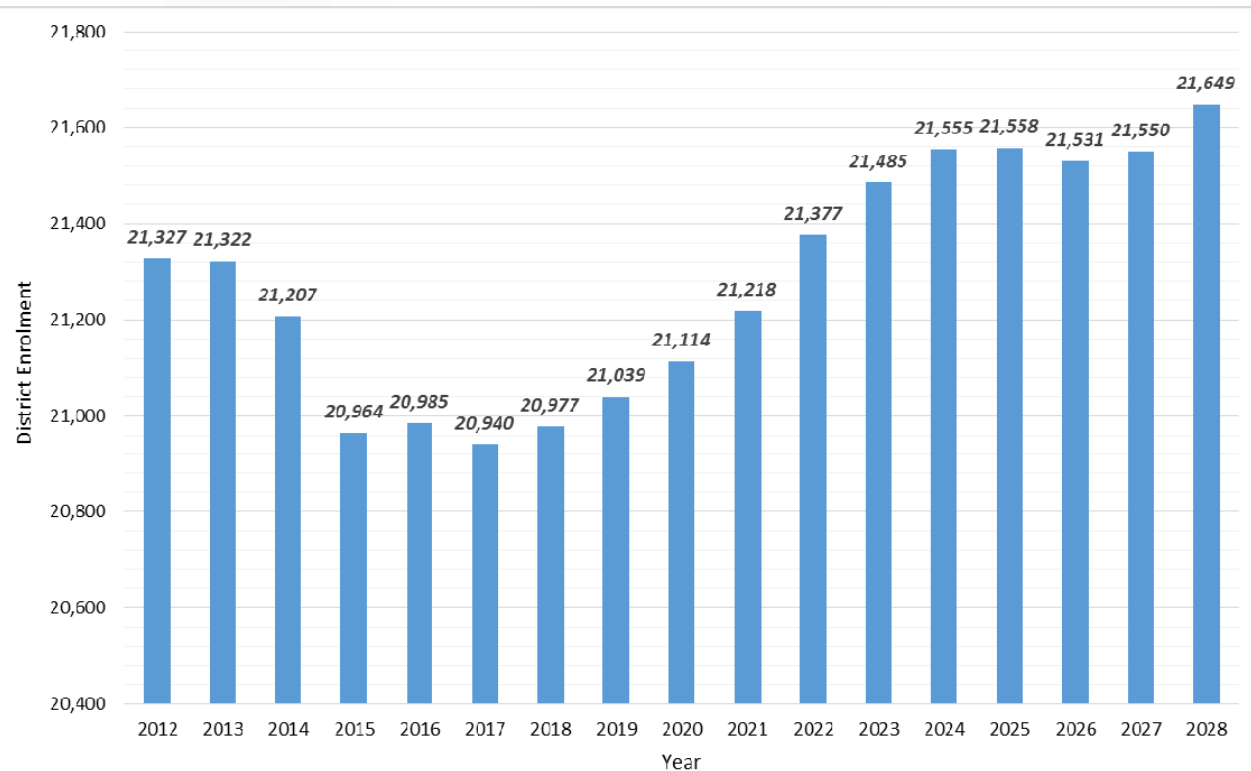
LONG TERM FACILITY PLAN

- Guiding Principles:
 - All decisions are made in the best interest of students
 - Reflect the up to date educational research
 - Health and well being of students, staff, parents and community
 - Maximize the best use of resources
 - Long-term stability and sustainability
 - Sufficient flexibility in the system



DISTRICT STATISTICS

CENTRAL OKANAGAN SCHOOL DISTRICT ENROLMENT PROJECTIONS (2012-2028)



- Enrolment is expected to decrease until 2015
- Enrolment from 2015 onwards expected to increase
 - Growth primarily created from recent increases in the birth rate

Source: Demographic Dynamic Baragar Systems - September 2013



LONG TERM FACILITY PLAN

- Upcoming challenges:
 - Significant growth in the birthrate
 - Facilitating the implementation of 21st Century Learning
 - Replacing aging schools
 - Finding suitable land for new school development
 - Funding
 - Transportation
 - Creating consistent grade configurations across the district

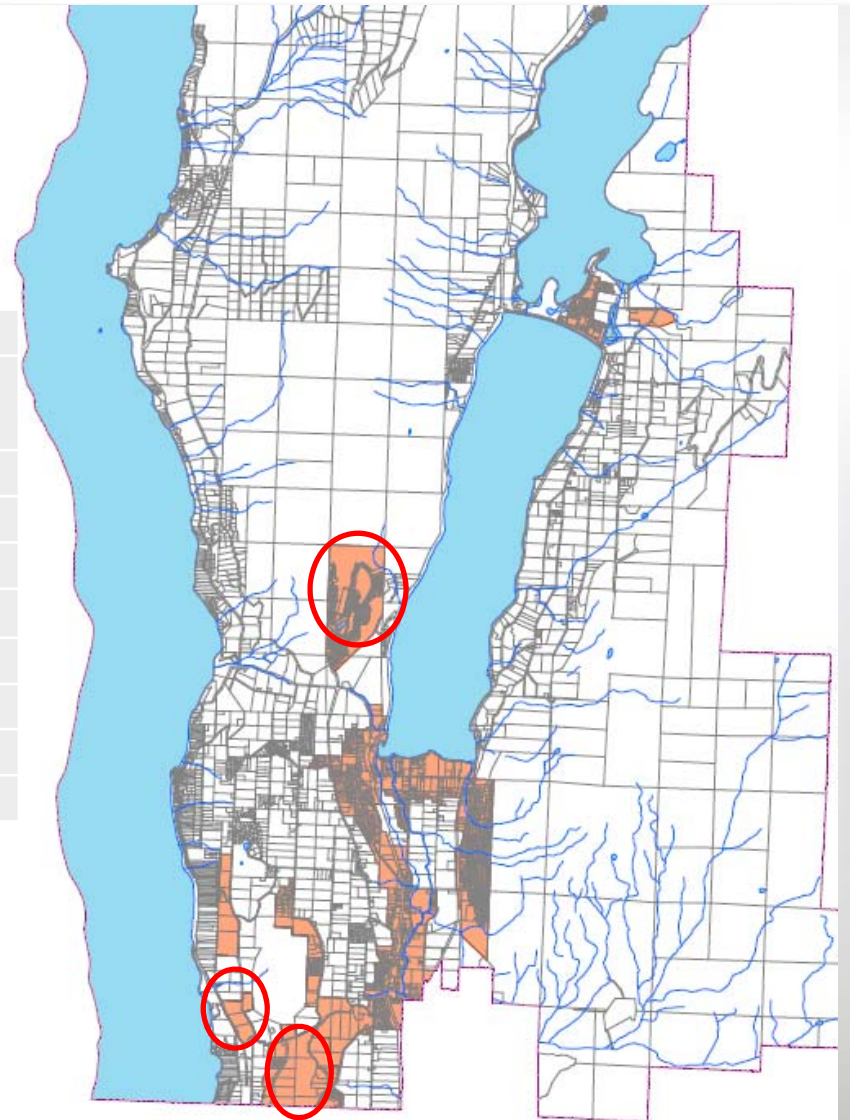


FUTURE GROWTH

Projected Residential Units in Lake Country

	Residential Units			2014 Elementary Catchment Area
	SFD	Multi	Total	
<i>The Lakes</i>	850	272	1,122	Davidson Road
<i>Lakestone</i>	1,350	0	1,350	Davidson Road
Town Centre	0	100	100	Peter Greer
<i>McCoubrey Plateau</i>	1,800	0	1,800	Davidson Road
Sonata Ridge	0	213	213	Davidson Road
Wood Lake Resort	0	480	480	Peter Greer
Total	4,000	1,065	5,065	

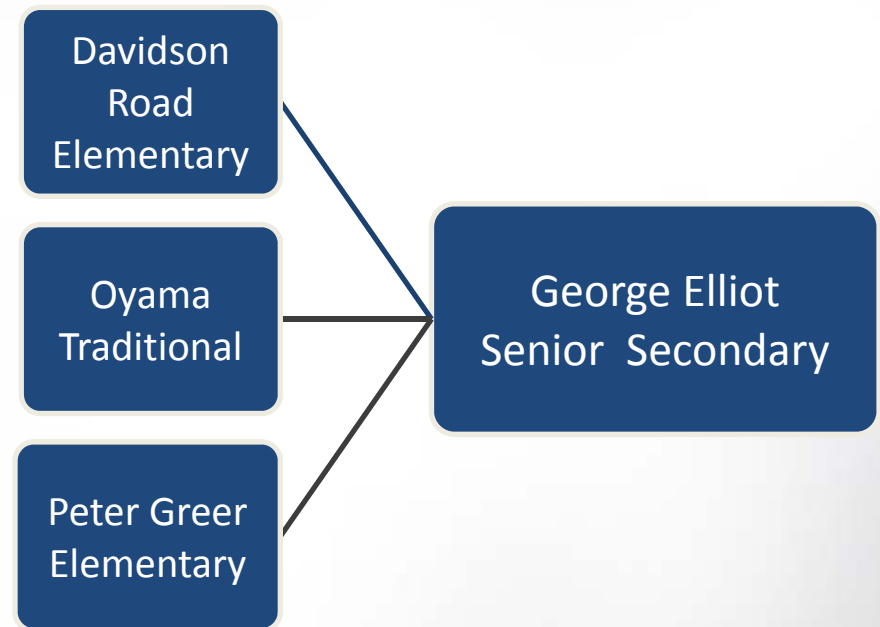
Source: District of Lake Country Official Community Plan, 2011

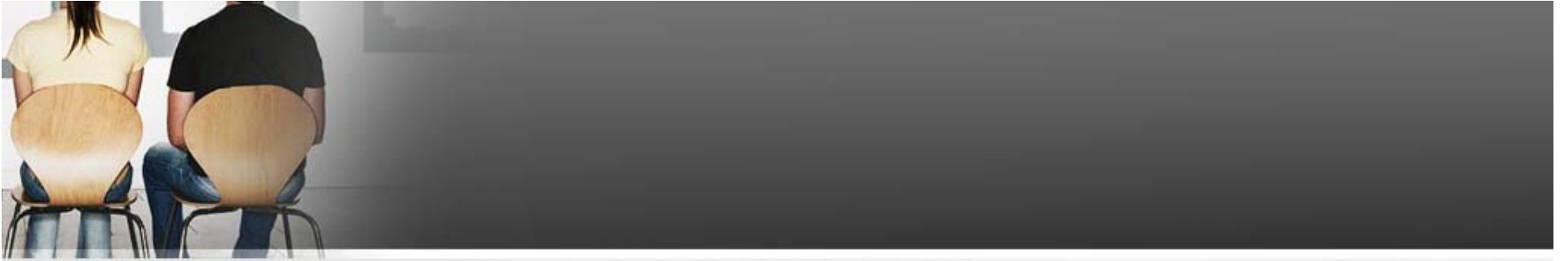




LONG TERM FACILITY PLAN

- Lake Country Area Next Steps:
 - Providing a “middle school” in Lake Country, including a school-within-a-school
 - Manage elementary growth at existing elementary schools





MANAGE STUDENT ENROLMENT



MANAGE STUDENT ENROLMENT



Davidson Road
Elementary School



PROCESS TIMELINE

July-Sept 2014 - Option Development

Stakeholder engagement

Information review



October 2014 - Community Engagement

PAC presentations

Online survey

Public meetings



November 2014 - Option Refinement



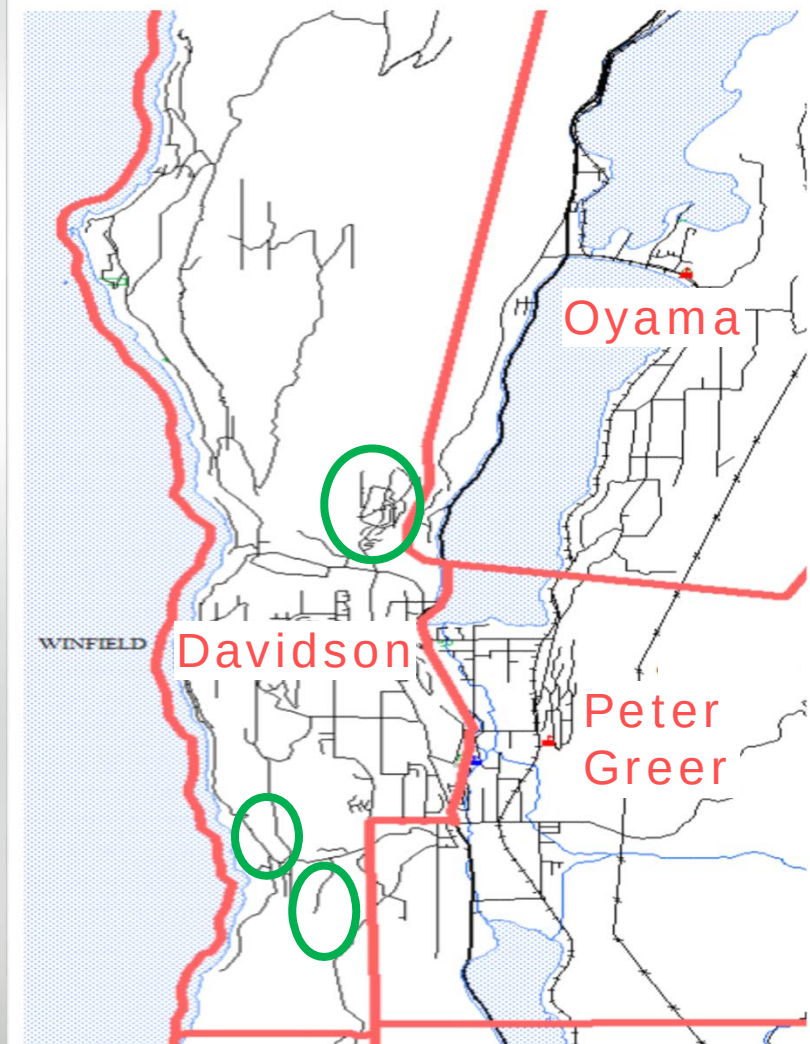
November/December 2014- Board of Education Approval of catchment areas



September 2015 – Implementation of options



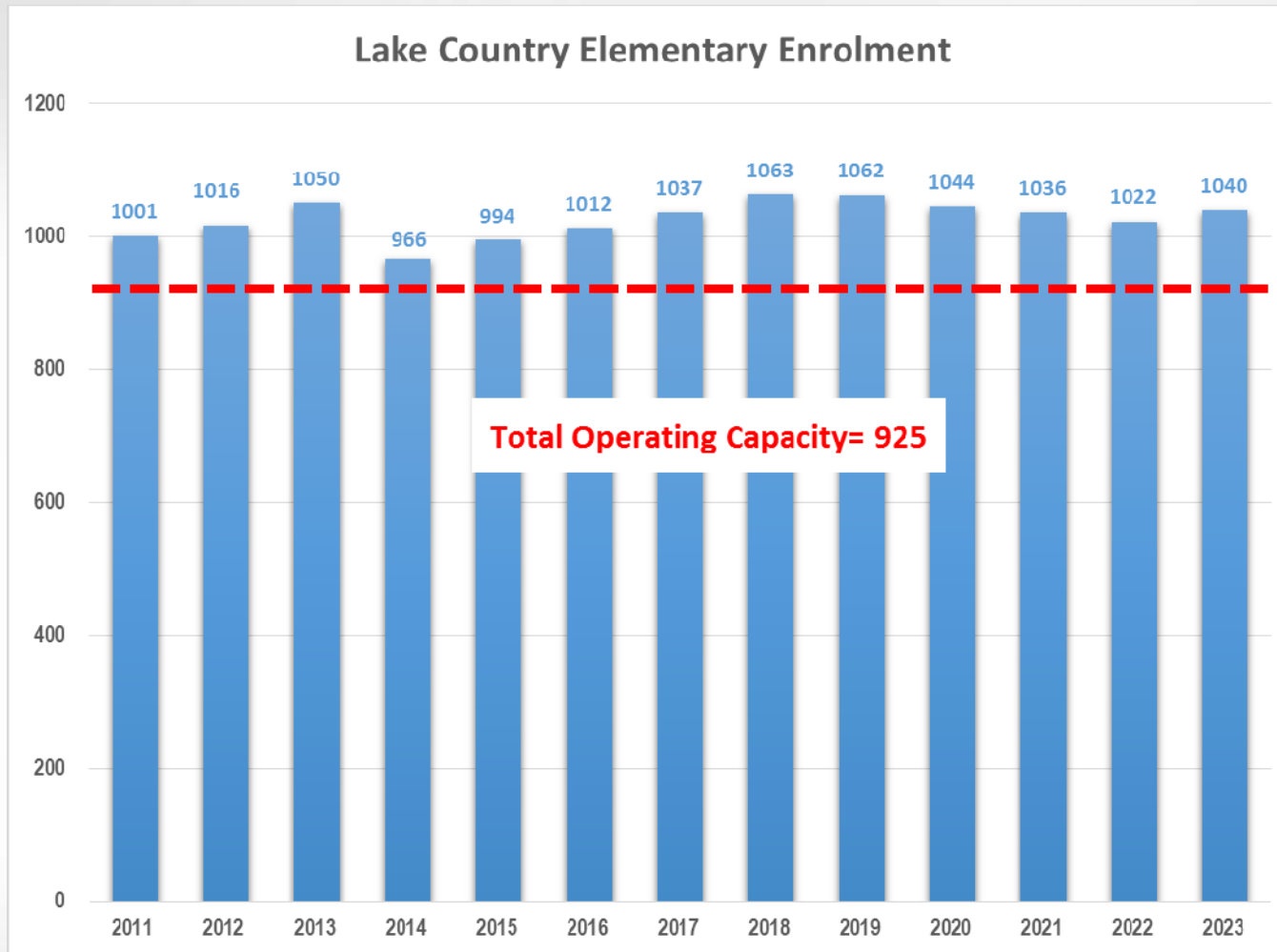
LAKE COUNTRY ELEMENTARY DATA



- 2014 enrolment = 962
- Future growth in Lake Country on westside in The Lakes, Lakestone and McCoubrey Plateau (4,000 units)
- Relatively non-transient population
- Relatively high number of births to sustain enrolment



LAKE COUNTRY ELEMENTARY DATA

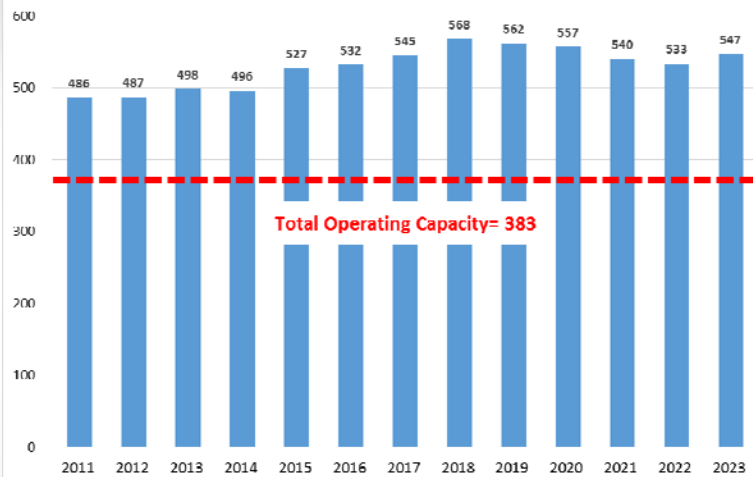


* 2011 – 2013 Grades K – 7
2014 – 2023 Grades K – 6

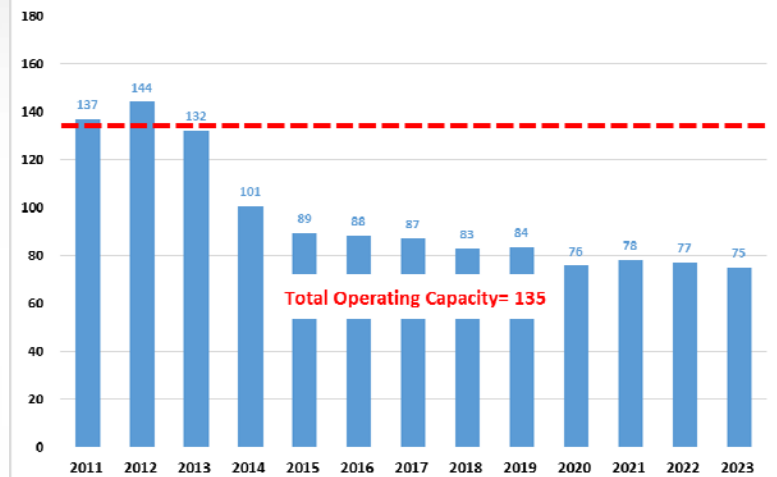


LAKE COUNTRY ELEMENTARY DATA

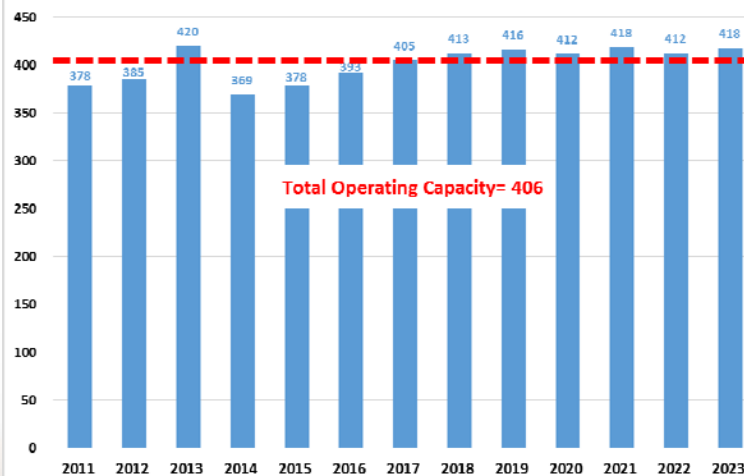
Davidson Elementary Enrolment



Oyama Elementary Enrolment



Peter Greer Elementary Enrolment



* 2011 – 2013 Grades K – 7
2014 – 2023 Grades K – 6



LAKE COUNTRY OPTIONS

- Revising elementary catchment areas to distribute the population more evenly;
- Capping Davidson Road Elementary
- Adding portable classrooms on elementary school sites.
- Moving gr 6's to GESS – create middle school program
- New elementary school



PROCESS TIMELINE

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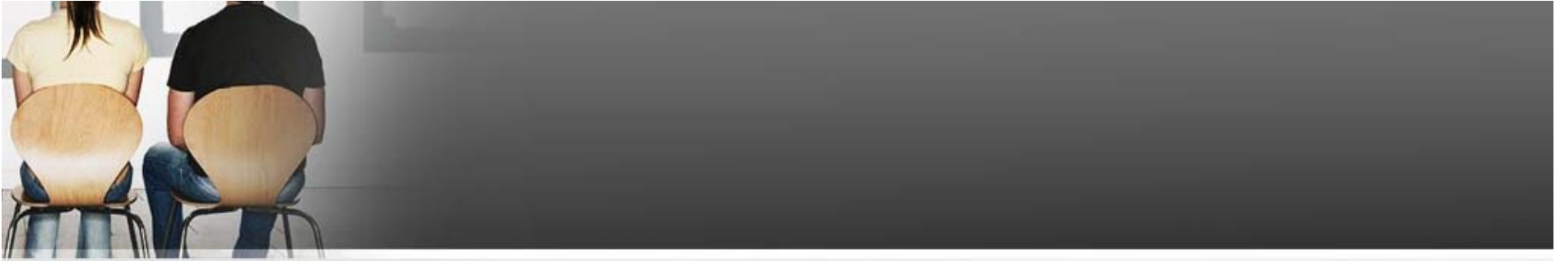
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QUESTIONS?