



Memorandum

Date: September 27, 2023
To: Board of Education
From: Kevin Kaardal, Superintendent of Schools/CEO
Re: **2023 School Opening Report – Part 2**

1. RELEVANT BOARD MOTION/DIRECTION

Annual report requested by the Board.

2. BACKGROUND

At the first Public Board Meeting of the year held on September 13, 2023, general information was provided for the time period of September 5 through September 11, 2023. As there have been additional adjustments and refinements since September 11, 2023, it was agreed that Part 2 of the School Opening Report would be provided to the Board on September 27, 2023.

3. INFORMATION STATEMENT

District Enrolment Trends

Overall, District enrolment has increased by **426** students over last year. As of September 26, 2023, there were **25,386** students registered in Central Okanagan Public Schools. The differences between this year and last year are as follows:

- Secondary schools have **234** more students than they had in September 2022.
- Middle schools have **32** more students than they had in September 2022.
- Elementary schools have **244** more students than they had in September 2022.
- Fee payers, Central School Programs and Services and eSchool23 have **84** less students.

Appendix A provides a detailed analysis of the change in enrolment by individual school, level and zone between last year and this year.

4. NEXT STEP

None required.

5. APPENDIX

- A. September 26, 2023 Enrolment Comparison

APPENDIX A

A number with a () indicates that enrolment at that school has dropped since last year.

* Secondary course load FTE is still being tabulated.

	ACTUAL ENROLMENT SEPT. 30, 2022 (1701)	EST ENROLMENT SEPT. 26, 2023	+/- COMPARISON
A.S. Matheson Elementary	290	301	11
Anne McClymont Elementary	450	445	(5)
Bankhead Elementary	371	394	23
Black Mountain Elementary	439	437	(2)
Chief Tomat Elementary	305	304	(1)
Chute Lake Elementary	464	425	(39)
Davidson Road Elementary	403	425	22
École Belgo Elementary	299	291	(8)
École Bellevue Creek Elementary	155	251	96
École Casorso Elementary	506	486	(20)
École Dorothea Walker Elementary	349	307	(42)
École Glenmore Elementary	643	641	(2)
École Glenrosa Elementary	319	321	2
École Hudson Road Elementary	352	363	11
École Peter Greer Elementary	370	382	12
Ellison Elementary	216	217	1
Helen Gorman Elementary	250	254	4
Mar Jok Elementary	453	443	(10)
North Glenmore Elementary	626	627	1
Oyama Traditional	168	171	3
Peachland Elementary	168	182	14
Pearson Road Elementary	242	276	34
Quigley Elementary	236	253	17
Raymer Elementary	273	291	18
Rose Valley Elementary	315	301	(14)
Rutland Elementary	414	441	27
Shannon Lake Elementary	422	432	10
South Kelowna Elementary	252	272	20
South Rutland Elementary	202	222	20
Springvalley Elementary	271	293	22
Watson Road Elementary	628	620	(8)
Webber Road Elementary	168	195	27
Total Elementary	11,019	11,263	244
Canyon Falls Middle	751	723	(28)
Constable Neil Bruce Middle	839	873	34
École Dr. Knox Middle	950	1,000	50
École Glenrosa Middle	681	681	0
École H.S. Grenda Middle	567	530	(37)
École K.L.O. Middle	745	782	37
Rutland Middle	557	549	(8)
Springvalley Middle	583	566	(17)
Total Middle	5,673	5,704	32
École Kelowna Senior Secondary *	1,910	1,821	(89)
École Okanagan Mission Secondary *	1,162	1,301	138
George Elliot Secondary *	724	775	52
Mount Boucherie Senior Secondary *	1,674	1,729	56
Rutland Senior Secondary *	1,603	1,680	77
Total Secondary	7,072	7,307	234
Alternate & Adult	278	292	14
eSch23 K-12 Online	373	294	(79)
Fee Payers	545	526	(19)
Total Other	1,196	1,112	(84)
TOTAL	24,960	25,386	426

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	ACTUAL ENROLMENT SEPT. 30, 2022 (1701)	EST ENROLMENT SEPT. 26, 2023	+/- COMPARISON
George Elliot Secondary *	724	775	52
École H.S. Grenda Middle	567	530	(37)
Davidson Road Elementary	403	425	22
Oyama Traditional	168	171	3
École Peter Greer Elementary	370	382	12
TOTAL LAKE COUNTRY ZONE	2,232	2,283	52
École Kelowna Senior Secondary *	1,910	1,821	(89)
École Dr. Knox Middle	950	1,000	50
École K.L.O. Middle	745	782	37
A.S. Matheson Elementary	290	301	11
Bankhead Elementary	371	394	23
École Casorso Elementary	506	486	(20)
École Glenmore Elementary	643	641	(2)
North Glenmore Elementary	626	627	1
Raymer Elementary	273	291	18
South Kelowna Elementary	252	272	20
Watson Road Elementary	628	620	(8)
TOTAL CENTRAL ZONE	7,194	7,235	41
Mount Boucherie Senior Secondary *	1,674	1,729	56
Constable Neil Bruce Middle	839	873	34
École Glenrosa Middle	681	681	0
Chief Tomat Elementary	305	304	(1)
École Glenrosa Elementary	319	321	2
Helen Gorman Elementary	250	254	4
École Hudson Road Elementary	352	363	11
Mar Jok Elementary	453	443	(10)
Peachland Elementary	168	182	14
Rose Valley Elementary	315	301	(14)
Shannon Lake Elementary	422	432	10
Webber Road Elementary	168	195	27
TOTAL WESTSIDE ZONE	5,946	6,078	133
École Okanagan Mission Secondary *	1,162	1,301	138
Canyon Falls Middle	751	723	(28)
Anne McClymont Elementary	450	445	(5)
École Bellevue Creek Elementary	155	251	96
Chute Lake Elementary	464	425	(39)
École Dorothea Walker Elementary	349	307	(42)
TOTAL MISSION ZONE	3,331	3,452	121
Rutland Senior Secondary *	1,603	1,680	77
Rutland Middle	557	549	(8)
Springvalley Middle	583	566	(17)
École Belgo Elementary	299	291	(8)
Black Mountain Elementary	439	437	(2)
Ellison Elementary	216	217	1
Pearson Road Elementary	242	276	34
Quigley Elementary	236	253	17
Rutland Elementary	414	441	27
South Rutland Elementary	202	222	20
Springvalley Elementary	271	293	22
TOTAL RUTLAND ZONE	5,062	5,225	163
Alternate & Adult	278	292	14
eSch23 K-12 Online	373	294	(79)
Fee Payers	545	526	(19)
TOTAL OTHER	1,196	1,112	(84)
TOTAL	24,960	25,386	426