

Memorandum

Date: September 26, 2018
To: Board of Education
From: Kevin Kaardal, Superintendent of Schools/CEO
Re: **2018 School Opening Report – Part 2**

1. RELEVANT BOARD MOTION/DIRECTION

Annual report requested by the Board.

2. BACKGROUND

At the first Public Board Meeting of the year held on September 12, 2018, general information was provided for the time period of July 1 through September 7, 2018. As there have been additional adjustments and refinements since September 7, 2018, it was agreed that Part 2 of the School Opening Report would be provided to the Board on September 26, 2018.

3. INFORMATION STATEMENT

District Enrolment Trends

Overall, District enrolment has increased by **339** students over last year. As of September 21, 2018 there are **22,753** students registered in Central Okanagan Public Schools. The differences between this year and last year are as follows:

- Secondary schools are **43** students over their projected enrolment, and they have **312** more students than they had by September 30, 2017.
- Middle schools are **15** students under their projected enrolment, and they have **293** more students than they had by September 30, 2017.
- Elementary schools are **6** students less than their projected enrolment, and **275** less students than they had in September of 2017.
- Alternate student enrolment is currently **414** students compared to **405** students for the same time last year. However, this number is expected to increase prior to the provincial enrolment count of September 30, 2018.

Appendix A provides a detailed analysis of the change in enrolment by individual school, level and zone between last year and this year.

4. NEXT STEP

None required.

5. APPENDIX

A. September 21, 2018 Enrolment: Actual – Comparison to Projections

APPENDIX A

*A number with a – (minus) in front of it indicates that enrolment at that school has dropped since last year.

**A number with a – (minus) in front of it indicates that the actual enrolment this year is currently less than the projected enrolment that was anticipated.

SEPTEMBER 21, 2018 ENROLMENT SUMMARY	ACTUAL ENROLMENT SEPT. 30/17	ACTUAL ENROLMENT SEPT. 21, 2018 AND +/- COMPARED TO SEPT. 30, 2017		2018 PROJECTIONS AND +/- COMPARED TO SEPT. 21, 2018 ACTUAL**	
George Elliot Secondary	898	916	18	911	5
Davidson Road Elementary	482	494	12	496	-2
Peter Greer Elementary	445	465	20	456	9
Oyama Traditional	166	155	-11	166	-11
TOTAL BY ZONE	1,991	2,030	39	2,029	1
Kelowna Senior Secondary	1,781	1,819	38	1,755	64
Dr. Knox Middle	775	823	48	830	-7
A.S. Matheson Elementary	264	274	10	279	-5
Bankhead Elementary	292	317	25	310	7
Glenmore Elementary	631	651	20	647	4
North Glenmore Elementary	504	554	50	561	-7
Watson Road Elementary	563	557	-6	562	-5
K.L.O. Middle	835	822	-13	802	20
Casorso Elementary	550	558	8	542	16
Raymer Elementary	250	248	-2	254	-6
South Kelowna Elementary	234	244	10	240	4
TOTAL BY ZONE	6,679	6,867	188	6,782	85
Mt. Boucherie Senior Secondary	1,265	1,512	247	1,512	0
Constable Neil Bruce Middle	749	839	90	841	-2
Chief Tomat Elementary	297	267	-30	272	-5
Hudson Road Elementary	290	213	-77	229	-16
Rose Valley Elementary	379	304	-75	319	-15
Shannon Lake Elementary	413	361	-52	367	-6
Mar Jok Elementary	481	435	-46	423	12
Glenrosa Middle	482	614	132	616	-2
George Pringle Elementary	494	439	-55	427	12
Glenrosa Elementary	227	197	-30	186	11
Helen Gorman Elementary	250	213	-37	225	-12
Peachland Elementary	199	172	-27	180	-8
TOTAL BY ZONE	5,526	5,566	40	5,597	-31
Okanagan Mission Secondary	1,434	1,501	67	1,512	-11
Anne McClymont Elementary	580	588	8	580	8
Chute Lake Elementary	489	484	-5	492	-8
Dorothea Walker Elementary	494	509	15	497	12
TOTAL BY ZONE	2,997	3,082	85	3,081	1
Rutland Senior Secondary	1,502	1,444	-58	1,459	-15
Rutland Middle	548	558	10	573	-15
Ellison Elementary	197	195	-2	201	-6
Pearson Road Elementary	236	220	-16	240	-20
Rutland Elementary	422	421	-1	415	6
South Rutland Elementary	171	184	13	178	6
Springvalley Middle	436	462	26	471	-9
Belgo Elementary	346	345	-1	344	1
Black Mountain Elementary	427	436	9	434	2
Quigley Elementary	264	257	-7	255	2
Springvalley Elementary	267	272	5	258	14
TOTAL BY ZONE	4,816	4,794	-22	4,828	-34
Central Programs and Services	405	414	9	405	9
TOTAL:	22,414	22,753	339	22,722	31