



"Together We Learn"

SCHOOL DISTRICT No. 23 (CENTRAL OKANAGAN)
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Memorandum

Date: October 7, 2014
To: Board of Education
From: Hugh Gloster, Superintendent of Schools
Re: 2014 School Opening Report – Part 2

1. RELEVANT BOARD MOTION/DIRECTION

Annual report requested by the Board.

2. BACKGROUND

At the second Public Board Meeting of the year held on September 24, 2014, general information was provided for the time period of September 22 to 24, 2014. As there have been additional adjustments and refinements since September 24, 2014, it was agreed that Part 2 of the School Opening Report would be provided to the Board on October 8th, 2014.

3. INFORMATION STATEMENT

District Enrolment Trends

Overall, District enrolment has increased by 14 students over last year. We currently have 21, 327 students. The differences between this year and last year are as follows:

- Secondary schools are 40 students over their projected enrolment, and they have 230 more students than they had by September 30, 2013
- Middle schools are 50 students over their projected enrolment, and they have 15 more students than they had by September 30, 2013
- Elementary schools are 7 students over their projected enrolment, but more significantly they have 164 fewer students than they had by September 30, 2013 (Most of this reduction is as a result of the change in grade configurations in the Mission and Lake Country zones of the District.)
- Alternate student enrolment is currently 309 students compared to 404 students for the same time last year. However, this number is expected to increase prior to the provincial enrolment count of October 17, 2014

Student Migration and Transfers

While the total number of students in the School District is increasing slightly this year, where those students live and attend school is gradually changing. Appendix 2 provides a detailed analysis of the change in enrolment by individual school, level and zone between last year and this year.

Teacher Hiring

The Human Resources Department has completed the initial placement of teaching staff for school start-up. Actual enrolment from the elementary schools resulted in some minor organizational changes being necessary to accommodate the difference between projected and actual enrolment.

Additional staff has been added to Bankhead Elementary, Glenrosa Elementary, Rose Valley Elementary and Shannon Lake Elementary Schools. The recent provincial agreement called for ten minutes per week increase in preparation time for elementary teachers and has resulted in additional time being added to schools across the district.

Staffing at the middle and secondary levels has been relatively stable with 1 additional FTE added to Dr. Knox Middle to accommodate increased grade 7 enrolment and keep class size under 30. With school having started on September 22, the secondary schools are still working to balance class size with a few schools adding small blocks of time to keep class sizes down.

With the changing demographics at the secondary school level and the opening of the new Mar Jok Elementary in West Kelowna, we had 26 teaching positions declared surplus this spring. During the months of May and June, a total of 203 teacher postings were filled (compared to 134 last year). All of the teachers whose positions were declared surplus were successful in finding positions for the upcoming school year. This summer approximately 108 temporary contracts were awarded to teachers. The majority of these temporary assignments were created due to teachers taking a leave of absence for a variety of reasons (maternity and parental leaves, medical leaves, leaves to participate in job share assignments and self-funded leaves) as well as the addition of Learning Improvement Funds. There were also several teachers who made the decision to retire over the summer. Since May 2014 we have hired 58 individuals to our Teacher Teaching on Call (TTOC) team. We anticipate recruiting an additional 25-30 TTOCs with an emphasis on experienced Kindergarten, Primary, French Immersion, and Learning Assistance teachers. We will continue to recruit teachers on call for specialty subject areas such as Band, Counselling, and Technology Education.

Our partnership with the Teacher Education Program at UBC-Okanagan continues to provide our District with high quality beginning teachers throughout K-12 with a graduating class last year of approximately 120 elementary and secondary teachers. We currently have approximately 148 student teachers assigned to our schools in the Central Okanagan and anticipate receiving additional requests from other universities in the province.

Over the month of October we will be recruiting CEA's, Bus Drivers and Teachers.

Transportation

This is the sixth year of having a transportation user fee, and the transportation system outcomes are similar when compared to last year. Parents are becoming more familiar with the system although hundreds of parents still call or register online with last minute requests because they forgot to register before school commenced. As of Thursday, October 2, 2014 there were 5,173 (5,219 in 2013) applications for busing in the system with 4,657 (4,362 in 2013) students having been assigned seats. Unprocessed applications are a combination of requests for eligible, courtesy and for routes that do not currently exist. Payment has been received for 4,175 (3,983 in 2013) students. There have been 189 subsidy requests this year which is similar to the prior year and in line with expectations.

Career Preparation

Our Career Preparation, Secondary School Apprenticeship and Dual-Credit Programs continue to be recognized at the provincial level. Final enrolment figures for these programs are not yet available, but are anticipated to be very strong. Mid-year startup for many Dual Credit Programs means that total enrolment will not be finalized until February.

Portables and Vacant Classrooms

At present, the School District is utilizing 64 portable classrooms (16 at elementary, 17 at middle and 31 at secondary) along with 15 modular classrooms for student learning. This number is inclusive of the annex at Okanagan Mission Secondary School and the new annex at George Elliot Secondary School. We currently have 22 vacant portables. The number of vacant portables is significantly higher over last year (six) due to the opening of Mar Jok Elementary School and the Okanagan Mission Secondary School addition. However, long-term student growth projections indicate enrolment will grow faster than new permanent classroom space will be built resulting in an expected need for the portables in the near future. Also, there are 4 portables loaned to Kelowna Flightcraft, one portable used by BCIT at Quigley Elementary School, and one portable at the School Board Office. The total inventory now is 92 portables and 15 modular classrooms.

Extra-Curricular

School sports kicked off this year with high school football teams beginning pre-season practices and exhibition games. Mount Boucherie Secondary, Kelowna Secondary and Rutland Senior Secondary Schools are all fully engaged in play already. Other extra-curricular sports taking place in the fall, including volleyball, rugby, field hockey and cross-country running events are anticipated to commence shortly. Once again this year, we are appreciative of the volunteer efforts of our many coaches, including teachers, parents and community members.

4. NEXT STEP

None required.

5. APPENDIX

1. October 3, 2014 Enrolment: Actual – Comparison to Projections
2. October 3, 2014 Enrolment: Actual – Comparisons by School, Level and Zone

OCTOBER 3rd, 2014 ACTUAL

APPENDIX 1

	OCTOBER 3rd, 2014 ACTUAL							SEPTEMBER 30, 2014 PROJECTION.							HEADCOUNT INCREASE/DECREASE						
	K	1-6	7-9	10-12	SU	GA	TOTAL	K	1-6	7-9	10-12	MISC	TOTAL	K	1-6	7-9	10-12	MISC	TOTAL		
ELEMENTARY	1585	9162	0	0	0	0	10747	1572	9168	0	0	0	10740	13	-6	0	0	0	7		
MIDDLE	0	0	3875	0	0	0	3875	0	0	3825	0	0	3825	0	0	50	0	0	50		
SECONDARY	0	0	995	5324	77	0	6396	0	0	1024	5271	61	6356	0	0	-29	53	16	40		
ALTERNATE	0	8	35	251	13	2	309	1	13	59	263	60	396	-1	-5	-24	-12	-45	-87		
TOTAL	1585	9170	4905	5575	90	2	21327	1573	9181	4908	5534	121	21317	12	-11	-3	41	-29	10		

MIDDLE SCHOOL SUMMARY	OCTOBER 3rd, 2014 ACTUAL				TOTAL		SEPT 2014 PROJECTION				INCREASE/DECREASE			
	7	8	9				7	8	9	TOTAL	7	8	9	TOTAL
Constable Neil Bruce	216	222	221	659	666	Note 1: This report is a HEADCOUNT report								
	1	3	3	7		Cross enrolled students are shown with the regular enrollment at their home school.								658
Dr. Knox	267	246	262	775	779	Any students listed in the separate cross-enrolled line do not have a SD23 home school.								771
	0	3	1	4		(They come from outside the District or an independent school.)								8
Glenrosa	162	181	163	506	522									-2
- Fee Payers	1	1	14	16										-2
K.L.O.	121	133	141	395	854									15
-Immersion	169	148	140	457										11
- Fee Payers	1	0	1	2	Note 2: SU = Secondary Ungraded GA = Graduated Adults								0	
Rutland Middle	192	188	226	606	608									-5
- Fee Payers	1	1	0	2										3
Springvalley	157	133	152	442	446									0
- Fee Payers	0	4	0	4										0
TOTAL	1288	1263	1324	3875		1266	1252	1307	3825	22	11	17	50	

SECONDARY SCHOOL SUMMARY	OCTOBER 3rd, 2014 ACTUAL													SEPT. 30, 2014 PROJECTION				INCREASE/DECREASE					
	7	8	9	10	11	12	SU	GA	7-9	10-12	SU	GA	TOTAL		7-9	10-12	MISC	TOTAL	7-9	10-12	MISC	TOTAL	
	George Elliot	105	137	126	154	133	139	0	0	0	368	426	0	0	794	848	375	430	1	806	-7	-4	-1
- Gross Enrolled	0	0	0	0	1	0	0	0	0	0	1	0	0	1		0	0	0	0	0	1	0	1
- Fee Payers	0	7	5	22	9	10	0	0	12	41	0	0	0	53		12	28	0	40	0	13	0	13
Kelowna	0	0	0	444	482	490	2	0	0	1416	2	0	0	1418		0	1379	1	1380	0	37	1	38
- Gross Enrolled	0	0	0	0	2	2	0	0	0	4	0	0	0	4	1827	0	0	0	0	0	4	0	4
- Immersion				137	101	101										0	356	0	356	0	8	0	-17
- Fee Payers	0	0	0	19	33	14	0	0	0	66	0	0	0	66		0	58	0	58	0	0	0	8
Mt. Boucherte	0	0	0	405	385	471	1	0	0	1261	1	0	0	1262	1306	0	1240	0	1240	0	21	1	22
- Gross Enrolled	0	0	0	1	0	1	0	0	0	2	0	0	0	2		0	0	0	0	0	2	0	2
- Fee Payers	0	0	0	15	20	7	0	0	0	42	0	0	0	42		0	46	0	46	0	-4	0	-4
Okanagan Mission	209	208	198	198	188	199	0	0	615	585	0	0	0	1200	1246	630	588	1	1219	-15	-3	-1	-19
- Gross Enrolled	0	0	0	1	0	0	0	0	0	1	0	0	0	1		0	0	0	0	0	1	0	1
- Fee Payers	0	0	0	0	4	4	37	0	0	8	37	0	45	45		7	12	27	46	-7	-4	10	-1
Rutland Senior	0	0	0	339	365	382	37	0	0	1086	37	0	1123	1123	1169	0	1094	31	1125	0	-8	6	-2
- Gross Enrolled	0	0	0	4	0	1	0	0	0	5	0	0	5	5		0	0	0	0	0	5	0	5
- Fee Payers	0	0	0	9	26	6	0	0	0	41	0	0	41	41		0	40	0	40	0	1	0	1
Adult Education	0	0	0	0	1	42	12	2	0	43	12	2	57	57		0	24	9	33	0	19	5	24
Central Programs	0	3	9	27	49	124	1	0	12	200	1	0	213	213	301	18	215	7	240	-6	-15	-6	-27
Distributed Learning	3	9	11	6	1	1	0	0	23	8	0	0	31	31		41	24	44	109	-18	-16	-44	-78
TOTAL	317	364	349	1781	1800	1994	90	2	1030	5575	90	2	6697	6697		1083	5534	121	6738	-53	41	-29	-41

These x-entralled students may or may not be included in district school numbers above.

[illegible]

ELEMENTARY SCHOOL SUMMARY	OCTOBER 3rd, 2014 ACTUAL										SEPT 2014 PROJECTION			INCREASE/DECREASE		
	FDK	1	2	3	4	5	6	1-6	TOTAL	K	1-6	TOTAL	K	1-6	TOTAL	
A.S. Matheson	36	39	41	38	28	37	28	211	247							
A. McClymont Elem.	59	65	61	67	66	69	78	406	465							
Bankhead	51	49	34	34	31	50	232	283								
Beigo	15	19	16	10	18	22	15	100	115	309						
Immerison	43	37	30	27	19	18	20	151	194							
Black Mountain	81	57	73	63	57	41	41	332	413							
Casorso	27	21	30	20	35	38	33	177	204							
Immerison	55	48	47	43	40	42	38	258	313	517						
Chief Tomat	30	37	32	38	26	27	31	191	221							
Chute Lake	71	65	69	78	62	64	60	398	469							
Davidson	85	69	76	54	65	72	60	396	481							
Dorothea Walker	13	28	28	33	26	37	43	195	208							
Immerison	44	35	43	30	36	17	24	185	229							
Ellison	29	33	39	27	27	29	31	186	215							
George Pringle	34	38	31	38	30	35	35	207	241							
Immerison	35	32	41	31	31	31	26	192	227	468						
Glenmore/Mtnview	22	34	19	30	26	29	16	154	176							
Immerison	66	72	62	56	64	37	58	349	415	591						
Glenrosa	35	29	31	41	40	31	34	206	241							
Helen Gorman	35	34	37	33	28	48	36	216	251							
Hudson	33	38	48	52	43	32	42	255	288							
Mar Jok	51	67	48	65	60	63	52	355	406							
North Glenmore	73	55	75	48	78	81	66	403	476							
Oyama	10	20	9	15	13	13	21	91	101							
Peachland	31	39	28	22	37	44	31	201	232							
Pearson	35	41	55	41	42	45	35	259	294							
Peter Greer	33	42	43	38	28	34	49	234	267							
Immerison	25	25	17	17	11	9	8	87	112	379	Blank - 6					
Quigley	49	39	47	33	46	32	34	231	280							
Raymer	33	29	36	29	34	28	36	192	225							
Rose Valley	48	29	53	41	44	42	56	265	313							
Rutland	63	62	64	66	67	62	63	384	447							
Shannon Lake	58	57	58	55	56	45	73	344	402							
South Kelowna	29	37	33	31	33	54	47	235	264							
South Rutland	39	33	26	25	29	31	34	178	217							
Springvalley	36	46	40	32	47	34	43	242	278							
Watson Road	73	77	75	80	78	79	75	464	537							
Central Programs	0	0	0	0	0	0	0	0	0	8						
Distributed Learning	0	0	1	0	2	2	3	8	8							
TOTAL	1585	1577	1596	1481	1506	1485	1525	9170	10755							

Fee Payers at Elementary schools are included in total numbers

APPENDIX 2

*A number with a – (minus) in front of it indicates that enrolment at that school has dropped since last year.

**A number with a – (minus) in front of it indicates that the actual enrolment this year is currently less than the projected enrolment that was anticipated.

OCTOBER 3, 2013 ENROLMENT SUMMARY	ACTUAL ENROLMENT SEPT. 30, 2013	ACTUAL ENROLMENT OCT. 3, 2014 AND +/- COMPARED TO SEPT. 30, 2013*		2014 PROJECTIONS AND +/- COMPARED TO OCT. 3, 2014 ACTUAL**	
George Elliot Secondary	754	848	94	846	2
Davidson Road Elementary	498	481	-17	491	-10
Peter Greer Elementary	420	379	-41	366	13
Oyama Traditional	132	101	-31	98	3
TOTAL BY ZONE	1804	1809	5	1801	8
Kelowna Senior Secondary	1756	1827	71	1794	33
Dr. Knox Middle	767	779	12	771	8
A.S. Matheson Elementary	260	247	-13	266	-19
Bankhead Elementary	261	283	22	268	15
Glenmore Elementary	574	591	17	581	10
North Glenmore Elementary	461	476	15	481	-5
Watson Road Elementary	555	537	-18	550	-13
K.L.O. Middle	852	854	2	854	0
Casorso Elementary	518	517	-1	521	-4
Raymer Elementary	253	225	-28	249	-24
South Kelowna Elementary	265	264	-1	245	19
TOTAL BY ZONE	6522	6600	78	6580	20
Mt. Boucherie Senior Secondary	1338	1306	-32	1286	20
Constable Neil Bruce Middle	689	666	-23	658	8
Chief Tomat Elementary	214	221	7	215	6
Hudson Road Elementary	315	288	-27	302	-14
Rose Valley Elementary	516	313	-203	275	38
Shannon Lake Elementary	509	402	-107	391	11
Mar Jok Elementary	N/A	406	406	401	5
Glenrosa Middle	492	522	30	479	43
George Pringle Elementary	451	468	17	475	-7
Glenrosa Elementary	249	241	-8	240	1
Helen Gorman Elementary	237	251	14	235	16
Peachland Elementary	225	232	7	227	5
TOTAL BY ZONE	5235	5316	81	5184	132
Okanagan Mission Secondary	1072	1246	174	1265	-19
Anne McClymont Elementary	569	465	-104	459	6
Chute Lake Elementary	497	469	-28	478	-9
Dorothea Walker Elementary	465	437	-28	443	-6
TOTAL BY ZONE	2603	2617	14	2645	-28
Rutland Senior Secondary	1244	1169	-75	1165	4
Rutland Middle	613	608	-5	606	2
Ellison Elementary	236	215	-21	219	-4
Pearson Road Elementary	303	294	-9	276	18
Rutland Elementary	436	447	11	452	-5
South Rutland Elementary	224	217	-7	224	-7
Springvalley Middle	445	446	1	457	-11
Belgo Elementary	309	309	0	318	-9
Black Mountain Elementary	387	413	26	425	-12
Quigley Elementary	276	280	4	280	0
Springvalley Elementary	295	278	-17	289	-11
TOTAL BY ZONE	4768	4676	-92	4711	-35
Central Programs and Services	381	309	-72	396	-87
TOTAL:	21313	21327	14	21317	10