



"Together We Learn"

School District No. 23  
(Central Okanagan)

# BOARD OF EDUCATION BOARD MEETING HIGHLIGHTS

The Central Okanagan Board of Education acknowledged that this meeting was held on the Traditional Territory of the Okanagan People.

Date: Wednesday, April 27, 2016

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## Presentations:

### 1. "Inside 23"

#### **The Seeds of Change – Shannon Lake Elementary School**

Presenter: Sharon Foster, Teacher, Shannon Lake Elementary School

Students: Seattle Lennox, Hannah Nitsui and Alessia Pacini

Sharon Foster, along with three of her students, presented on their outdoor garden projects where they are learning all about bees, butterflies, beauty, art, growing food and flowers, setting up a business to sell their own produce, eating healthy, conserving water, reducing erosion, building trails, measuring and math, along with the joy of being outdoors and getting active.

## Declaration:

### 1. "National Day of Mourning – April 28, 2016"

The Central Okanagan Board of Education declared April 28, 2016 as a Day of Mourning in the Central Okanagan School District, and observed a moment of silence to honour those workers who have been hurt or who have lost their lives in the course of performing their duties.

## Action Items:

### 1. **Central Okanagan School District 2016/2017 – Superintendent of Schools/CEO's Budget Recommendations**

The Board of Education approved the following decisions pertaining to the 2016-2017 Preliminary School District Budget:

#### *REVENUE GENERATION - \$395,000*

1. The International Education Program be expanded to accommodate 375 FTE International students (\$150,000)
2. The Transportation User Fee be increased **to** \$25 per month (\$250/year) prior to the application of the eligible discounts previously established by the Board of Education (\$200,000)
3. The District develop a Blended Learning Service (BLS) Model to provide remote instruction and/or resources support to other School Districts (\$25,000)

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4. The District Rental Fees be increased by approximately 5% with a graduated increment being provided to the Central Okanagan School District education partners (\$20,000)

*DISTRICT OPERATIONS SAVINGS - \$955,000*

5. The District implement a District Wellness Support System (\$100,000)
6. No inflationary adjustments be provided for supplies and services (\$400,000)
7. The budget for Transportation Services be reduced by \$50,000 with any proposed changes coming back to the Board of Education before being implemented
8. The budget to support district meetings be reduced by \$25,000
9. The budget for LSA professional development be reduced by \$10,000
10. The budget for Custodial Services be reduced by \$225,000
11. The budget for District Supported Field Lining be reduced by \$20,000
12. The budget for portable moves be reduced by \$50,000
13. The budget for equipment repair be reduced by \$50,000
14. The budget for general supplies and services for District administrative and operational budgets be reduced by \$25,000

*DISTRICT INSTRUCTIONAL SAVINGS - \$1.0M*

15. The budget for Clerical Support be reduced by \$25,000.
16. The budget for the Technology Program be reduced by \$500,000
17. The budgets for District Instructional Support and the Instructional Leadership Programs be reduced by \$376,000
18. The budget for Special Education be reduced by \$75,000
19. The budgets for general supplies and services for District instructional budgets be reduced by \$25,000

*SAVINGS IN SCHOOL ALLOCATIONS - \$660,000*

20. The funding to schools be reduced by \$660,000

*ANTICIPATED DISTRICT SURPLUS*

21. Apply \$225,000 of the anticipated District surplus

**Information Items:**

**1. #GETLOUD for Mental Health Pledge – Canadian Mental Health Association**

All schools will receive the Petition and staff and students will be encouraged to take the mental health pledge.

**Items Requiring Special Mention**

The Superintendent acknowledged the Central Okanagan Bursary and Scholarship Society (COBSS) which today held their Information & Donor Appreciation High Tea. This year there were 585 student applicants, with 524 bursaries/scholarships awarded totalling \$424,000.

**Next Regularly Scheduled Board Meeting:**

Regular Public Board Meeting  
Wednesday, May 11, 2016 at 6:00 pm  
School Board Office

**Next Board Standing Committee Meeting Dates:**

May 4, 2016

4:30 pm	Human Resources and Staff Services Committee
5:30 pm	Education and Student Services Committee

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For comments, please contact:

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Kevin Kaardal, Superintendent of Schools/CEO, 250-470-3256

Larry Paul, Secretary-Treasurer, 250-860-8888

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