



FINANCE AND AUDIT COMMITTEE PUBLIC MEETING AGENDA

**The Central Okanagan Board of Education acknowledges that this meeting is being held
on the Traditional Territory of the Okanagan People.**

DATE: Wednesday, March 6, 2019
TIME: 4:00 pm
LOCATION: School Board Office
1040 Hollywood Road S.
Kelowna, BC

1. AGENDA

Additions/Amendments/Deletions

2. REPORTS/MATTERS ARISING

2.1 Finance and Audit Committee Public Meeting Report – February 20, 2019
(Attachment)

3. PUBLIC QUESTION/COMMENT PERIOD

4. COMMITTEE MEMBERS QUERIES/COMMENTS

5. DISCUSSION/ACTION ITEMS

5.1 Funding Review Panel Recommendations - Discussion
(Attachment)

6. DISCUSSION/INFORMATION ITEMS

7. COMMITTEE CORRESPONDENCE

8. ITEMS REQUIRING SPECIAL MENTION

**9. RECOMMENDATIONS/REFERRALS TO
THE BOARD/COORDINATING COMMITTEE/OTHER COMMITTEES**

10. ITEMS FOR FUTURE FINANCE AND AUDIT COMMITTEE MEETINGS

- Funding Review Panel Recommendations – Discussion
- Regulation 470R – Transportation Services Management

September	October	November
- Presentation: Audited Financial Statements for the Fiscal Year - Audited Financial Statements for the Fiscal Year <i>(Action Item)</i>		- Financial Update at September 30th School District No. 23 (Central Okanagan) Budget Development Principles - School District No. 23 (Central Okanagan) Budget Development Timeline

January	February	April (1st meeting)
- Amended Annual Budget for the Fiscal Year - Ministry Recalculation Allocation – School District No. 23 and Provincial - Financial Update at December 31st - Budget Survey development - Annual Review of Committee's Mandate, Purpose and Function	- Budget Presentation	- Overview of Budget Allocation - Budget Consultation Input Received - Trustee Indemnity for the 2018/2019 Fiscal Year
April (2nd meeting)	May	June
- Central Okanagan School District Preliminary Budget Proposal – Superintendent's Budget Recommendations - Financial Report at March 31st	- Auditor's Report to the Finance and Audit Committee – Initial Communication on Audit Planning for the Year - Annual CommunityLINK Allocations - Financial Update – International Education Program	- School District No. 23 (Central Okanagan) Annual Budget for the Fiscal Year

11. FUTURE FINANCE AND AUDIT 2019 COMMITTEE MEETINGS

April 3, 2019 at 4:00 pm
April 17, 2019 at 4:00 pm
May 15, 2019 at 4:00 pm

June 19, 2019 at 4:00 pm
September 18, 2019 at 4:00 pm

October 16, 2019 at 4:00 pm
November 20, 2019 at 4:00 pm

12. MEDIA QUESTIONS

13. ADJOURNMENT

CENTRAL OKANAGAN PUBLIC SCHOOLS – BOARD COMMITTEE REPORT

COMMITTEE: Finance and Audit Committee Meeting DATE: February 20, 2019

CHAIRPERSON: Trustee C. Cacchioni STAFF CONTACT: D. Carmichael, Assistant Secretary-Treasurer

*The Committee Chairperson acknowledged that the meeting was being held
on the Traditional Territory of the Okanagan People.*

In attendance:

Board of Education:

Trustee R. Cacchioni (Chairperson)
Trustee J. Fraser (Committee Member)
Trustee L. Tiede (Committee Member) – *via teleconference*
Trustee M. Baxter
Trustee A. Geistlinger – *via teleconference*

In attendance:

Staff:

K. Kaardal, Superintendent of Schools/CEO
E. Sadlowski, Secretary-Treasurer/CFO
D. Carmichael, Assistant Secretary-Treasurer
V. Dougans, Finance Manager
M. DesRochers, Executive Assistant (*Recorder*)

Absent:

T. Beaudry, Deputy Superintendent of Schools

Partner Group Representation:

COTA Susan Bauhart, President (*left at 4:57 pm*)
COPAC No Representation
COPVPA Mike Dornian, Treasurer
CUPE David Tether, President
DSC No Representation

Agenda/Additions/Amendments/Deletions

Add: Materials for Action Item 6.3 Funding Review Panel Recommendations – Discussion

Add: New Information Item 7.1 Typical Average District Costs of Various Staffing Positions

February 20, 2019 Agenda – approved as amended.

Reports/Matters Arising

January 23, 2019 Committee Report – received as presented.

Presentation

1. 2019-2020 Budget Presentation

The Assistant Secretary-Treasurer presented an overview on how the District's operating budget is allocated as well as the predicted 2019-2020 budget pressures and responded to Trustee and partner group queries. The budget presentation is posted on the District website.

4:25 pm: Trustee Baxter left the meeting.

4:27pm: Trustee Baxter rejoined the meeting.

4:27 pm: The Superintendent of Schools/CEO left the meeting.

4:29 pm: The Superintendent of Schools/CEO rejoined the meeting.

Discussion/Action Items

1. Amendments to Policy 160 – Finance and Audit Committee

The Assistant Secretary-Treasurer outlined the amendments to Policy 160 – Finance and Audit Committee.

Outcome:

The Committee recommended that the Board of Education approve the amendments to Policy 160 – Finance and Audit Committee, as attached to the Agenda, and as presented at the February 20, 2019 Finance and Audit Committee Meeting.

2. Amendments to Policy 190 – Trustee Expenses

The Assistant Secretary-Treasurer stated that updates to *Policy 190 – Trustee Expenses* were made as per the Committee's direction at the January 23, 2019 Finance and Audit Committee Meeting.

An additional amendment to include 'school district' in front of office supplies on the first paragraph of hand stamped page 012.

Outcome:

The Committee recommended that the Board of Education approve the amendments to Policy 190 – Trustee Expenses, as amended at the February 20, 2019 Finance and Audit Committee Meeting.

3. Funding Review Panel Recommendations – Discussion

The Committee Chair stated that the information regarding the Funding Review Panel Recommendations forwarded to the Finance and Audit Committee is provided for review and recommended further discussion by the Finance and Audit Committee.

The Committee agreed to schedule an additional Finance and Audit Committee Meeting on March 6, 2019 at 4:00 pm.

The Assistant Secretary-Treasurer outlined the references as well as staff thoughts and concerns provided for each recommendation to assist in the Finance and Audit Committee Meeting's review.

The Committee discussed documentation from both the BC Trustees Association and BC Teachers' Federation regarding the Funding Model Review and requested that these documents be sent to the members of the Finance and Audit Committee along with the full Ministry of Education's Funding Model Review Report prior to the March 6, 2019 Finance and Audit Committee Meeting.

4:57 pm: The COTA President left the meeting.

The Superintendent of Schools/CEO advised that a separate group of Funding Model Review Recommendations have been forwarded to the Education and Student Services Committee for review.

Discussion/Information Items

1. Typical Average District Costs of Various Staffing Positions

The Committee Chair stated that the Budget Survey was posted on the website and then removed due to concerns with the figures included relating to some staffing positions.

The Assistant Secretary-Treasurer provided an updated chart that includes additional positions and average District cost details and requested approval to re-post the survey with the revised *typical average district costs of various staffing positions* chart.

The Committee and partner groups agreed with the revised *typical average district costs of various staffing positions* chart and requested that a statement be added to provide a clearer purpose. The Budget Survey will be reposted on the District's website.

Items Requiring Special Mention

1. BC Provincial Budget

The Secretary-Treasurer/CFO stated that the BC Provincial Budget was announced on Tuesday, February 19, 2019. Highlights for school districts include a commitment to fund the employer health tax and increased capital funding for schools. In regards to the increase in capital funding for schools, including a school in Kelowna, the District has confirmed that this refers to the new H.S. Grenda Middle School in Lake Country.

The Superintendent of Schools/CEO shared that the Ministry of Education distributed a Service Plan. The Ministry of Education's Service Plan will be provided to the Finance and Audit Committee.

Recommendations/Referrals to the Board/Coordinating Committee/Other Committees

Public Board Meeting:

- Amended Policy 190 – Trustee Expenses (Action Item)
- Amended Policy 160 – Finance and Audit Committee (Action Item)

Items for Future Finance and Audit Committee Meetings

Public Finance and Audit Meeting:

- Funding Review Panel Recommendations – Discussion
- Regulations 470R – Transportation Services Management (Discussion Item)

September	October	November
- Presentation: Audited Financial Statements for the Fiscal Year - Audited Financial Statements for the Fiscal Year (Action Item)	- Financial Update at September 30th	- School District No. 23 (Central Okanagan) Budget Development Principles - School District No. 23 (Central Okanagan) Budget Development Timeline
January	February	April (1st meeting)
- Amended Annual Budget for the Fiscal Year - Ministry Recalculation Allocation – School District No. 23 and Provincial - Financial Update at December 31st - Budget Survey development	- Budget Presentation	- Overview of Budget Allocation - Budget Consultation Input Received - Trustee Indemnity for the 2019/2020 Fiscal Year
April (2nd meeting)	May	June
- Central Okanagan School District Preliminary Budget Proposal – Superintendent's Budget Recommendations - Financial Update at March 31st	- Auditor's Report to the Finance and Audit Committee – Initial Communication on Audit Planning for the Year - Annual CommunityLINK Allocations - Financial Update – International Education Program - Review of Policy 425 and Regulations 425R - Student Fees	- School District No. 23 (Central Okanagan) Annual Budget for the Fiscal Year - Policy 161 –Accumulated Operating Surplus

Meeting Schedule

March 6, 2019 at 4:00 pm
April 3, 2019 at 4:00 pm
April 17, 2019 at 4:00 pm
May 15, 2019 at 4:00 pm

June 19, 2019 at 4:00 pm
September 18, 2019 at 4:00 pm

October 16, 2019 at 4:00 pm
November 20, 2019 at 4:00 pm

Questions – Please Contact:

Trustee Rolli Cacchioni, Chairperson

Eileen Sadlowski, Secretary-Treasurer/CFO

Delta Carmichael, Assistant Secretary-Treasurer

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Rolli Cacchioni, Chairperson

Improving Equity and Accountability
Report of the Funding Model Review Panel 2018

THEME 1: EQUITY OF EDUCATIONAL OPPORTUNITY

This was the overarching aspiration of the Panel – to allocate funding in order to support improved student outcomes by providing equity of educational opportunities to every student in BC.

RECOMMENDATION 4- Finance & Audit

The Ministry should consolidate and simplify existing geographic funding supplements, the Supplement for Salary Differential, and relevant special grants outside the block into a single supplement, with two components:

COMPONENT 1 – 'Unique School District' characteristics should reflect some of the operational challenges of school districts compared to the norm by considering:

- The enrolment of a school district compared to the provincial median school district enrolment;
- The distance from communities containing schools to geographic centers containing basic services;
- The climate of a school district, characterized by the cost of providing heating and cooling for schools; and the fuel utilized, and the amount and duration of snowfall in a school district;
- The distribution of students and schools across a school district, as characterized by:
 - The density of the student population in a school district, compared to the highest density school district in the province;
 - The average distance from each school to the school board office, including the effect of geographic features; and
- A modification of the current salary differential funding approach to be based on total compensation and expanded to include all school district employees.

COMPONENT 2 – 'Unique School' characteristics, not addressed in the first component, should recognize the operational challenges of some schools by considering:

- The number of small schools within a school district, with different weightings and sizes used for elementary and secondary schools, and provide an increased contribution where a school is the only one in the community and is persistently under capacity; and
- The persistent over-capacity of schools at the school district level.

STAFF THOUGHTS & CONCERNS

- A number of geographic factors are already recognized in the formula. Our concern would be that more of the Funding envelope gets moved to fund small rural districts that mid-sized districts will need to pay for.
- Broadening of salary differential to include all School District employees could be positive.

REFERENCES

- **Appendix A** - 2018/2019 Operating Grant Manual, pages 21-27.
- **Appendix B** - 2018/2019 Operating Grant Tables, pages 43-52.
- **Appendix C** – Current Funding Model vs New Component Based, page 63.

RECOMMENDATION 5- Finance & Audit

The Ministry should replace all current supplements for enrolment decline and funding protection with a new, transitional, mechanism that allows school districts to manage the impact of enrolment decline over a three year rolling time period (i.e. allowing three years to manage the impact of decline, starting with no funding change in the first year, one-third funding reduction in the second year, two-thirds funding reduction in the third year, and fully implemented funding reduction in the fourth year.)

STAFF THOUGHTS & CONCERNS

- Agreed. Ministry needs an exit strategy for funding protection.

REFERENCES

- **Appendix A** - 2018/2019 Operating Grant Manual, pages 18 and 27.
- **Appendix B** - 2018/2019 Operating Grant Tables, pages 38-39 and 53.

RECOMMENDATION 7- Finance & Audit

The Ministry working with the Conseil scolaire francophone de la Colombie-Britannique (CSF), should develop a unique school district factor that recognizes the special characteristics of this province-wide school district, consistent with Recommendations 4, 5 and 6.

STAFF THOUGHTS & CONCERNS

- Agreed. If more money is distributed to CSF the quantum must be increased.

RECOMMENDATION 8- Finance & Audit

The Ministry should eliminate the Classroom Enhancement Fund and allocate this funding as part of school district operating grants. This will require negotiated changes to collective agreement provisions.

STAFF THOUGHTS & CONCERNS

- Concern that due to the variance in collective agreement language this will be difficult to achieve. Would be very detrimental to use some type of pro-rata allocation to address this as some District's language differs significantly.

REFERENCES

- **Appendix D** - 2018/2019 Summary of Grants to Date, pages 65.
-

RECOMMENDATION 9- Finance & Audit

The Ministry should base funding allocations for school-age educational programming on the number of students, rather than on the number of courses being taken. The Ministry should phase out the current course-based funding model by the 2020/21 school year.

STAFF THOUGHTS & CONCERNS

- Our district currently has higher Headcount than FTE however that includes a large portion attached to Distance Learning. The Secondary schools each have a higher FTE than Headcount.
- Dual credit programs should be funded on a course by course basis so they continue to be maintained. This supports the Ministry's Career Education goals.
- An unintended consequence of this recommendation may be the loss of some electives in secondary schools.

REFERENCES

- **Appendix E** – September 30, 2018 1701 Head Count vs Full Time Equivalent (FTE), pages 68-69.
-

THEME 2: ACCOUNTABILITY

A sound accountability framework is a critical part of the funding allocation model. Improving student outcomes and educational transformation requires accountability for the use of funding.

RECOMMENDATION 16- Finance & Audit

The Ministry should provide ongoing provincial leadership and support to help strengthen governance and management capacity at all leadership levels in school districts.

STAFF THOUGHTS & CONCERNS

- Agreed

REFERENCES

- **Appendix F** – Ministry of Education article discussing Education Leadership Development, pages 70-71.

RECOMMENDATION 17- Finance & Audit

The Ministry should expand its workforce planning project and work with school districts to establish a provincial K-12 human capital plan.

STAFF THOUGHTS & CONCERNS

- Human resources and remaining competitive is one of the primary concerns of Districts. Ministry assistance with this would be beneficial.
- Human resources' recruitment challenge continues to be hiring for specialized positions such as elementary counsellors, resources teachers, French immersion teachers, behavioral CEAs, technicians and trades positions.

THEME 3: FINANCIAL MANAGEMENT

Understanding cost pressures, sound planning and ensuring that resources are used to support student outcomes underpin the education funding system.

RECOMMENDATION 18- Finance & Audit

The Ministry should identify net cost pressures and new program expenditures and, as part of the annual provincial budgeting process, bring them forward to Treasury Board for consideration when the total quantum of public education funding is being set.

STAFF THOUGHTS & CONCERNS

- The current funding model does not directly account for inflationary pressures. These pressures, when not funded, add additional budget burdens to the system.
 - Government changes (both provincial and federal) as well as new programs or initiatives, may impact district costs, especially when unexpected or delivered late in the budgeting process (i.e. utility increases, WCB regulation changes, Employer Health Tax, indigenous curriculum implementation, Freedom of Information and Protection of Privacy Act (FIPPA), reporting requirements etc.). These related costs are not always easy to manage if a district's annual budget has been finalized or next year's staffing set. As a result, unanticipated costs may cause reductions in staffing or programs to the district.
 - New funding part way through a year can also cause grief because the district may be unable to adequately spend the funds, potentially leading to unspent funds at yearend = operating surpluses.
 - If these situations can be addressed early, planning will be more efficient.
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RECOMMENDATION 19- Finance & Audit

To support multi-year financial planning:

- Government should issue three-year operating funding to Boards of Education, based on available funding and projected student enrolment; and
- School districts should be required to develop three-year financial plans.

STAFF THOUGHTS & CONCERNS

- Being provided with three-year operating funding would allow districts to better plan staffing, initiatives and expected operating surpluses as there would be some predictability and stability.
 - Risk would still exist as districts would also be required to provide a three-year financial plan and any significant changes in benefits, sick time, utilities etc. would cause a budget pressure.
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RECOMMENDATION 20- Finance & Audit

The Ministry should establish clear provincial policies on reserves to ensure consistent and transparent reporting, while maintaining school districts' ability to establish reserves. Specifically, the Ministry should:

- Set clear provincial policies on what school districts may save for, directly related to their strategic plans;
- Establish an acceptable provincial range of unrestricted reserves, encompassing accumulated operating surpluses and local capital, which should be monitored and reported on (if required);

- Ensure that school districts have specific plans attached to each item or initiative when setting reserves, and provide clear reporting on how the funds were spent; and
- Work with school districts to transfer any overages beyond the approved threshold into a fund at the school district level, to be accessed only with Ministry approval.

STAFF THOUGHTS & CONCERNS

- Reserves will always occur and should be reviewed in context of the size of the District's Budgets.
- Providing districts with some clear guidelines on reserves will be helpful as reserves mitigate risk (to manage unexpected costs such as the Employer Health Tax). Establishing reserves is considered good financial management.
- Having limits on reserves will reduce the accumulated operating surpluses and cash balances which is a major concern for the Ministry.

REFERENCES

- **Appendix G** – Provincial Analysis of Reserves (Internally and Unrestricted) vs Total Operating Expenses, by District, page 72.

RECOMMENDATION 21- Finance & Audit

There should be no change in the way that locally-generated revenues are treated by the Ministry when calculating operating funding for school districts.

STAFF THOUGHTS & CONCERNS

- Districts should not be penalized for being entrepreneurial. It is acknowledged that smaller rural districts perhaps do not have the same opportunities however they are compensated through differentiated funding within the Ministry Operating Grants.

REFERENCES

- **Appendix H** – Provincial Analysis of Miscellaneous Revenue vs Total Operating Revenue, by District, page 73.
-

RECOMMENDATION 22- Finance & Audit

In the current absence of dedicated funding for some capital expenditures, the Ministry should either:

- Provide capital funding for expenditures that are currently not reflected in the capital program;
- Clarify which items are ineligible for capital program funding and ensure that school districts are permitted to establish appropriate reserves that allow them to save for these purchases on their own (i.e. accumulated operating surplus, local capital).

STAFF THOUGHTS & CONCERNS

- Districts believe the current provincially funded capital program is not keeping pace with the province's facility needs.
- Growing districts (our district) cannot get new space operational fast enough and are buying portables to address the immediate space needs = additional operating costs.
- Portables are not funded so some districts are creating a reserve to manage this cost pressure.
- Current capital funding program does not cover minor capital purchases such portables, vehicles, refresh programs, furniture and equipment. This recommendation may address this concern.

REFERENCES

- **Appendix I** – Provincial Analysis of Local Capital vs Total Operating Revenue, by District, page 74.
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OPERATING GRANTS MANUAL

2018/19

March 2018



OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will be providing a total of \$5.145 billion in operating grants to boards of education in the 2018/19 school year.

School Year	Operating Grants (\$ billions)
2017/18 interim	\$5.039
2018/19 estimated	\$5.170
2019/20	\$5.170*
2020/21	\$5.170*

The General Operating Grants have been estimated using the Funding Allocation System formulae contained in this manual. The calculations are detailed in the following sections.

Tables showing funding amounts for every district are included in a separate, supplementary document. These tables are updated following each enrolment count that occurs during the school year: September, February and May.

The General Operating Grants do not include special purpose or discretionary grants. Details on these grants will be provided when available.

☒ At this time, the contents of this Manual apply only to the 2018/19 school year. A funding model review is currently underway to ensure British Columbia's K-12 public education system receives stable and predictable funding. The new funding model is anticipated to be in place for the 2019/20 school year.

*Operating Grants in future years will vary with student enrolment.



ALLOCATION OF FUNDING TO BOARDS OF EDUCATION

The Funding Allocation System allocates the General Operating Grants using individual district enrolments and specific factors that apply to each school district.

The General Operating Grants are calculated based on estimated enrolment data provided by school districts. The operating grants will be updated based on actual enrolment and other data collected from school districts throughout the school year:

- **July enrolment count**
 - Summer Learning
 - Cross-Enrolled Grade 8 and 9 Students
- **September enrolment count**
 - Basic Enrolment-Based Funding
 - Standard Schools enrolment
 - Continuing Education
 - Distributed Learning
 - Alternate Schools
 - Home Schooling
 - Supplement for Enrolment Decline
 - Supplement for Unique Student Needs
 - Special Needs
 - English Language Learning
 - Aboriginal Education
 - Adult Education
 - Supplement for Salary Differential
 - Funding Protection
- **February enrolment count**
 - Basic Enrolment-Based Funding
 - Continuing Education
 - Distributed Learning
 - Special Needs Enrolment Growth
 - Newcomer Refugees
- **May enrolment count**
 - Basic Enrolment-Based Funding
 - Continuing Education
 - Distributed Learning

These grants are calculated based on data collected from the previous school year:

- Course challenges
- Supplement for Significant Cumulative Enrolment Decline
- Supplement for Unique Geographic Factors
 - Small Community Supplement
 - Low Enrolment Factor
 - Rural Factor
 - Climate Factor
 - Sparseness Factor
 - Student Location Factor and Supplemental Student Location Factor



FUNDING ALLOCATION SYSTEM TABLES

Table 1a	Provincial Overview of Operating Grant Allocations (Full-Year) – 2018/19
Table 1b	Provincial Overview of Funded FTE Enrolment (Full-Year) – 2018/19
Table 2a	Provincial Overview of 2018/19 Operating Grants (September)
Table 2b	Enrolment-Based Funding (September)
Table 3a	Supplement for Enrolment Decline
Table 3b	Supplement for Significant Cumulative Enrolment Decline
Table 4a	Supplement for Unique Student Needs – Special Needs
Table 4b	Supplement for Unique Student Needs – Other
Table 4c	Supplement for Unique Student Needs – Vulnerable Students
Table 5	Supplement for Salary Differential
Table 6	Supplement for Unique Geographic Factors – Summary
Table 6a	Supplement for Unique Geographic Factors – Small Community Supplement
Table 6b	Supplement for Unique Geographic Factors – Low Enrolment Factor
Table 6c	Supplement for Unique Geographic Factors – Rural Factor
Table 6d	Supplement for Unique Geographic Factors – Climate Factor
Table 6e	Supplement for Unique Geographic Factors – Sparseness Factor
Table 6f	Supplement for Unique Geographic Factors – Student Location Factor
Table 6g	Supplement for Unique Geographic Factors – Supplemental Student Location Factor
Table 7	Funding Protection
Table 8	Supplement for the Education Plan, 2018/19
Table 9a	Summer Learning
Table 9b	Summer Learning Supplemental Funding
Table 9c	Cross-Enrolled Grade 8 and 9 Students
Table 10	Enrolment-Based Funding (February)
Table 11	Special Needs Enrolment Growth (February)
Table 12	Newcomer Refugees (February)
Table 13	Enrolment-Based Funding (May)



TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER)

Basic Allocation

☒ For each eligible school-age full-time equivalent (FTE) student enrolled in Standard (Regular), Continuing Education and Alternate schools and reported in the September enrolment count, 2018/19 **\$7,423**

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning schools and reported in the September enrolment count, 2018/19 **\$6,100**

Home School Students

For each registered home school student (headcount) reported in the September enrolment count **\$250**

Course Challenges

For each eligible course challenge from the previous school year
1/32 of the Basic Allocation for enrolment in Standard schools

TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE

For each school-age FTE student greater than a 1% decline, but less than or equal to a 4% decline from the previous September:

50% of the Basic Allocation for enrolment in Standard schools

For each school-age FTE student greater than a 4% decline from the previous September:

75% of the Basic Allocation for enrolment in Standard schools

(Note: Decline is the change in enrolment between September 30 enrolment of the current school year and the September 30 enrolment of the previous school year.)

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE

For each school-age FTE student greater than a 7% decline between the previous September and the September two years prior to that:

50% of the Current Year Basic Allocation for enrolment in Standard schools

(Note: For 2018/19, the decline is the change in enrolment between the September 30, 2015 and September 29, 2017 enrolments.)



TABLES 4a and 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS

	2018/19 per student
TABLE 4a – SPECIAL NEEDS STUDENTS	
☒ For each Level 1 headcount student (includes students identified as Physically Dependent or Deafblind)	\$38,800
☒ For each Level 2 headcount student (includes students identified as Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder)	\$19,400
☒ For each Level 3 headcount student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$9,800
TABLE 4b – OTHER UNIQUE STUDENT NEEDS	
☒ For each English/French Language Learning (ELL/FLL) headcount student	\$1,420
☒ For each Aboriginal Education headcount student (Targeted)	\$1,230
☒ For each non-graduated Adult Education FTE student (September only)	\$4,696

Note: The funding amounts above are provided only for September enrolment. Please see Tables 10 and 13 for Adult Education funding for the February and May enrolment counts, Table 11 for mid-year special needs enrolment growth, and Table 12 for ELL/FLL funding for Newcomer Refugee enrolment for the February enrolment count.

Note: Adult Education students who have already graduated are funded for eligible courses separately through a discretionary grant.

TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS – VULNERABLE STUDENTS

The Supplement for Vulnerable Students provides funding to districts to assist with providing services to vulnerable students in addition to the CommunityLINK special purpose grant.

This supplement is calculated based on the following factors and sub-components:

- Economic conditions (65%)
 - Income Assistance (40%)
 - Deep poverty (30%)
 - Moderate poverty (30%)
- Demographic vulnerability (12.5%)
 - Aboriginal population (50%)
 - Single parent (30%)
 - Recent immigrant (20%)
- Social conditions (12.5%)
 - Children in care (60%)
 - Serious crime (20%)
 - Suicide/homicide (20%)
- Educational attainment (10%)
 - Adults without high school graduation (100%)

The above formula was calculated and compared to the 2012/13 CommunityLINK allocation. Districts that generated less funding through this formula than their CommunityLINK allocation will have their CommunityLINK funding maintained at their existing amounts. Districts that generate more funding through this formula will receive the Supplement for Vulnerable Students in addition to their CommunityLINK allocation.

TABLE 5
SUPPLEMENT FOR SALARY DIFFERENTIAL

The Supplement for Salary Differential provides additional funding to districts with higher average teacher salaries. The estimated Supplement for 2018/19 is based on average educator salaries as at September 29, 2017. This Supplement will be recalculated in the autumn based on actual educator salaries as at September 28, 2018.

The calculation for the supplement uses the following data and process:

The count for regular teachers includes all those who are classroom teachers, helping teachers, other instructional support, department heads and regular teachers receiving administrative allowances other than department heads. Teachers reported as Distributed Learning Educators, Continuing Education, or Exchange Teachers are included, but teachers reported in Provincial Resource Programs (PRPs), Youth Custody/Residential Attendance Centres, and the Conseil Scolaire Francophone are excluded. Teachers who were reported with no grid category are also excluded, with the exception of Continuing Education teachers reported by SD 39 (Vancouver).

Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the number of FTE vice-principals is included at the Category 6 maximum teacher salary. The increments, as reported after September 28, 2018, will be included as part of the average educator salary calculation.

Each district's average teacher salary is compared to the provincial average and the variance is shown in the second column. The variance is then multiplied by an estimated number of educators, which is calculated by taking the total district (school-age and adult) enrolment divided by 18, the estimated average student/educator ratio for the province. The estimated number of educators is then multiplied by the salary differential for each district to generate the Provincial Average Salary Differential.

Following this, a per FTE amount is allocated based on total district enrolment (school-age and adult). The Provincial Average Salary Differential and the per FTE allocation comprise the Supplement for Salary Differential.



TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS –
SMALL COMMUNITY SUPPLEMENT

The Small Community Supplement is provided when a student population within a defined area does not exceed 250 elementary students and/or 635 secondary students. This defined area is the number of FTE students in a single school, or the combined total of FTE students of all schools located within 5 kilometres by the shortest road distance for elementary schools and 25 kilometres by the shortest road distance for secondary schools. Only standard (regular) schools are eligible for this supplement.

The Small Community Supplement is based on the previous year's enrolment. For 2018/19, the Supplement is determined using funded FTE enrolment as at September 29, 2017.

The Supplement is calculated for each "community" by placing the number of FTEs into the applicable formula that appears below for each of the three categories. The totals for each community are then aggregated to provide a total district funding amount for the Small Community Supplement.

1. Elementary Small Community Funding

Eligibility: Communities with 250 or fewer elementary school-age FTE students and that do not qualify for 1a. below.

- ☒ For each community with 8 or fewer elementary FTEs: \$79,620
- ☒ For each community with 9 to 110 elementary FTEs: \$167,300
- ☒ For each community with 110 to 250 elementary FTEs:
 $\$167,300 - (\$1,195 \times (\text{FTE} - 110))$

1a. Elementary Small Community Funding – Small Remote Schools

Eligibility: Communities with 75 or fewer elementary school-age FTE students **AND** at least one of the following:

- The school is located at least 40 kilometres by road from the next nearest elementary school
- The school is located at least 5 kilometres from the next nearest elementary school, which can only be accessed by gravel road, logging road or by water
- ☒ For each community with 15 or fewer elementary FTEs: \$169,720
- ☒ For each community with 16 to 75 elementary FTEs: \$190,885

Note: a community can only be eligible for one of 1. or 1a. above.



2. Secondary Small Community Funding

Eligibility: Communities with 635 or fewer secondary school-age FTE students

- ☒ For each community with 100 or fewer secondary FTEs: FTEs x \$4,815
- ☒ For each community with 100 to 635 secondary FTEs: \$481,500 – (\$900 x (FTEs – 100))

3. Grade 11 and 12 Small Community Funding

Eligibility: Communities eligible for the Secondary Small Community Funding, and with school-age enrolments in Grades 11 and/or 12:

- ☒ For each community with 15 or fewer Grade 11 & 12 FTEs: \$12,940 per FTE
- ☒ For each community with more than 15 and less than 215 Grade 11 & 12 FTEs: \$194,100 – ((FTE – 15) x \$970.50)

TABLE 6b

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – LOW ENROLMENT FACTOR

The Low Enrolment Factor is based on the previous year's enrolment. For 2018/19, the Low Enrolment Factor is determined using enrolment as at September 29, 2017.

- ☒ Eligibility: 2,500 or fewer District school-age FTEs: \$1,388,750
- ☒ Eligibility: Greater than 2,500, but fewer than 15,000 District school-age FTE:
\$1,388,750 – (\$111.10 x (FTE – 2,500))

Districts where school-age enrolment exceeds 15,000 FTE are not eligible for this supplement.

TABLE 6c

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – RURAL FACTOR

The Rural Factor is calculated using:

- Population of city in which the Board office is located
- Distances from Board office to Vancouver and the nearest regional centre*

$$\frac{(5 - \text{Population Scale}) \times 100 + \text{km to Vancouver} + \text{km to Regional Ctr}}{100} = \text{Rural Index (\%)}$$



To be eligible for this supplement, the city in which the Board office is located must be located at least 100 kilometres from Vancouver by road.

For each school district, the Rural Index is multiplied by the previous September's Basic Allocation funding. The Rural Factor is weighted at 20%.

Regional Centres are defined as population centres with a minimum population base of 70,000, according to Statistics Canada, 2006 Census.

*Additional weighting is applied to distances to Vancouver and to the nearest regional centre where there is a water separation that requires ferry travel.

TABLE 6d

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – CLIMATE FACTOR

Degree Days of Cooling

The number of Degree Days of Cooling is taken from Environment Canada's "Canadian Climate Normals, 1981-2010", and represents the number of degrees that the mean temperature for a given day is **above** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Cooling are used to estimate the additional cooling requirements of buildings as a part of the Climate Factor funding.

Degree Days of Heating

The number of Degree Days of Heating is also taken from Environment Canada's "Canadian Climate Normals, 1981-2010", and represents the number of degrees that the mean temperature for a given day is **below** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Heating are used to estimate the additional heating requirements of buildings as a part of the Climate Factor funding.

The Degree Days of Cooling and the Degree Days of Heating for each district have been added together to reach the **Total Climate Degree Days**. Total Climate Degree Days have been indexed to the provincial minimum of 2,748.3 Climate Days (SD 46 – Sunshine Coast). The Climate Index, therefore, represents the additional heating and cooling days above the provincial minimum (Total Climate Days – Provincial Minimum).

For each district, the Climate Index is multiplied by their previous year's Basic Allocation funding. Climate Factor funding is weighted at 5%.

The Climate Factor is calculated as follows:

$$\frac{\text{Total Climate Days} - \text{provincial minimum}}{10,000} \times \text{previous year's Basic Allocation} \times 5\%$$

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – SPARSENESS FACTOR

The Sparseness Index addresses the fact that certain districts have a greater financial burden than others resulting from the separation of schools from the board office. Additional costs arise from increased travel.

Columns 1 to 3 show the total paved, gravel and water distance in kilometres which separate dispersed schools from their board office. A school is eligible for inclusion in the Sparseness Index calculation if that school is more than 40 kilometres from its board office or if it is separated by water. 40 kilometres is known as the “threshold distance”.

The Sparseness Index is calculated as follows:

1. Column 5 is the Total Weighted Distance of dispersed schools from their board office. It is calculated as the sum of paved road distance, gravel road distance weighted by 1.5, and water distance weighted by 7.5. To reflect waiting times for ferries, 150 kilometres is added to the Total Weighted Distance for each dispersed school separated by water (Column 4). An additional \$200,000 is provided for each dispersed school separated by water where the distance exceeds 50 kilometres (Column 12).
2. Column 6 indicates the Average Distance of dispersed schools from their board office. It is arrived at by dividing Total Weighted Distance (Column 5) by the number of dispersed schools (Column 11).
3. Column 7 is the Average Distance to Threshold Ratio. It is arrived at by dividing Column 6 from the board office by the threshold distance (40 km).
4. Column 10 is the Dispersed FTE Enrolment (Column 9) as a percentage of total FTE Enrolment (Column 8). Enrolment is all funded school-age FTE as of September 30 of the previous year, excluding Distributed Learning students.
5. The Sparseness Index is derived as follows:
 - [Average Distance-to-Threshold Ratio (Column 7)]
 - X [Sparse Enrolment Percentage (Column 10)]
 - X [Number of Eligible Schools (Column 11) plus Board (taken as 5)]

The product of these factors is then divided by 100 to convert to the percentage known as the Sparseness Index.

For each district, the Sparseness Index is multiplied by their previous year’s Basic Allocation funding. Sparseness Factor funding is weighted at 12%.

TABLE 6f

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – STUDENT LOCATION FACTOR

The Student Location Factor provides funding to districts based on standard school enrolment and the school-age population density of communities within that district.

The Student Location Factor is calculated as follows:

1. The community clusters as determined in the Small Community Supplement calculation are used
2. The school-age population density according to the 2011 Census, Statistics Canada is identified for each community cluster
3. The number of school-age FTE enrolled in standard schools from the previous school year is weighted according to the cluster's school-age population density:

School-Age Population Density		Regional Centre or a District not eligible for Rural Factor (1)	Eligible for Small Community Supplement (2)	Neither (1) nor (2)	Both (1) and (2)
Greater or Equal to	Less Than				
0	18	1.5	4	4	4
18	50	0.5	1	1	1
50	85	0.25	1	0.5	0.5
85	200	0.05	1	0.1	0.1
200	1,000	0.02	0.5	0.04	0.04

4. Exceptions to the above table are applied:
 - a. Where elementary enrolment for a community cluster exceeds the elementary-age population for that community according to the 2011 Census and the community is not a Regional Centre or the district is not eligible for the Rural Factor, the weighting is doubled. This exception does not apply to school districts that are not eligible for the Rural Factor.
 - b. For communities where there is no secondary enrolment, the nearest community with secondary enrolment has been identified, along with all other neighbouring communities without secondary enrolment. In such cases, the weighting for the community with secondary enrolment is modified by the proportional weightings of the non-secondary clusters based on enrolment.
5. ☒ For every weighted elementary FTE, \$259.50 is provided and for every weighted secondary FTE, \$346.00 is provided.
6. A district base amount of \$50,000 is provided to every district with fewer than 500 FTE enrolled in standard schools during the previous school year.

TABLE 6g

**SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS –
SUPPLEMENTAL STUDENT LOCATION FACTOR**

As a supplement to the Student Location Factor, this factor provides \$5,000 for every eligible Level 1 special needs student and \$1,000 for every eligible Level 2 special needs student. Enrolments are as at September of the previous school year.

TABLE 7

FUNDING PROTECTION

Funding Protection is an additional amount provided to eligible school districts to ensure that districts are protected against any funding decline larger than 1.5% when compared to the previous autumn.

Funding Protection is determined by comparing the total recalculated operating grants from the autumn of the previous school year to total autumn operating grants for the current year. For districts where declines exceed 1.5%, Funding Protection will provide additional funding in an amount that ensures the year-to-year decline is no greater than 1.5%.

Labour settlement funding allocated through the operating grant formula is excluded from the Funding Protection calculation for 2018/19 and is subject to change in the autumn when actual September enrolment is known.

Funding Protection does not include any grants provided outside the general operating grants. In the determination of Funding Protection, audit adjustments will be deducted from districts' previous school year's operating grants. In addition, audit adjustments will be recovered from districts where applicable, including those eligible for Funding Protection.

Funding Protection will only be updated during the recalculation of the operating grants following the September enrolment count and is not recalculated again during the school year.

TABLE 8
SUPPLEMENT FOR THE EDUCATION PLAN, 2018/19

The Supplement for the Education Plan is provided to assist districts with implementing initiatives as part of the Education Plan.

The supplement is calculated based on the previous year's September school-age FTE enrolment at \$20 per FTE, with each district receiving a minimum of \$10,000.

Further details regarding the use of this supplement will be provided to boards of education annually by letter.

The Supplement for the Education Plan is not included in the calculation of Funding Protection.

TABLE 9a
SUMMER LEARNING

Funding is provided to boards of education for non-graduate school-age students who enrol in summer learning courses that lead to graduation based upon a set funding schedule.

The funded amount depends on the category of summer course. Boards of Education may report the number of course enrolments for those courses started after July 1 and completed before August 31 in the same calendar year. Funding will be provided in the following amounts:

Grades 1 through 7:

☒ Courses that align with the provincial curriculum and have a minimum of 40 hours of instruction will be funded at \$212 per student (headcount).

Grades 8 through 9:

☒ Courses that align with the provincial curriculum and have a minimum of 40 hours of instruction will be funded at \$212 per course.

Grades 10 through 12:

☒ Partial courses that align with the provincial or board/authority authorised curriculum and have a minimum of 40 hours of instruction will be funded at \$212 per course.

☒ Four-credit courses that meet all provincial or board/authority authorised learning outcomes within the provincial curriculum will be funded at \$423 per course.

The types of instruction for which the Ministry will **not** provide funding include summer camps, Distributed Learning, Provincial Resource Programs, students not resident in British Columbia, students who have not yet completed Kindergarten, adult students, school-age graduates, exchange students, and prep courses.



TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING

Students eligible for summer learning funding who also qualify for English/French Language Learning, Aboriginal Education and/or special needs funding will be funded at 1/16 of the appropriate supplement(s).

	2018/19 per student
☒ For each Level 1 headcount student (includes students identified as Physically Dependent or Deafblind)	\$2,425
☒ For each Level 2 headcount student (includes students identified as Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder)	\$1,213
☒ For each Level 3 headcount student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$613
☒ For each English/French Language Learning headcount student	\$89
☒ For each Aboriginal Education headcount student	\$77

TABLE 9c
CROSS-ENROLLED GRADE 8 & 9 STUDENTS

School-age students in Grades 8 and 9 can enrol in multiple locations and be funded for eligible courses, as long as at least one of their educational programs is delivered in whole or in part through Distributed Learning.

☒ Eligible cross-enrolment courses are funded at a flat rate of \$423 per full credit course.

Course enrolment is counted in July for courses in which enrolment occurred during the previous school year. In order to be eligible for cross-enrolment funding, the student must have been enrolled and funded as a Grade 8 or 9 school-age student as at September 30 of the previous school year.



TABLE 10
ENROLMENT-BASED FUNDING (FEBRUARY)

CONTINUING EDUCATION

Basic Allocation

☒ For each eligible school-age full-time equivalent (FTE) student enrolled in Continuing Education and reported in the February enrolment count, 2018/19 **\$7,423**

Non-Graduated Adult Education Students

☒ For each eligible non-graduated adult education full-time equivalent (FTE) student enrolled in Continuing Education and reported in the February enrolment count, 2018/19 **\$4,696**

DISTRIBUTED LEARNING

Basic Allocation

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning in Kindergarten to Grade 9 and reported in the February enrolment count, 2018/19 **\$3,050**

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning in Grades 10 to 12 and reported in the February enrolment count, 2018/19 **\$6,100**

Non-Graduated Adult Education Students

☒ For each eligible non-graduated Adult Education full-time equivalent (FTE) student enrolled in Distributed Learning and reported in the February enrolment count, 2018/19 **\$4,696**

Note: Adult Education students who have already graduated are funded for eligible courses separately through a discretionary grant.

**TABLE 11****SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY)**

The total number of special needs full-time equivalent (FTE) students enrolled in regular, continuing education, alternate and distributed learning schools reported in the February enrolment count are compared to those reported in the previous September enrolment count.

Where, in each of Levels 1, 2 and 3, enrolment is greater in February than it was the previous September, 50% of the supplemental special needs per FTE funding amount is provided. No adjustment is made for any declines in enrolment.

	2018/19 per student (enrolment growth only)
☒ For each Level 1 headcount student (includes students identified as Physically Dependent or Deafblind)	\$19,400
☒ For each Level 2 headcount student (includes students identified as Moderate to Profound Intellectual Disability, Physical Disability or Chronic Health Impairment, Visual Impairment, Deaf or Hard of Hearing, Autism Spectrum Disorder)	\$9,700
☒ For each Level 3 headcount student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	\$4,900

TABLE 12**NEWCOMER REFUGEES (FEBRUARY)**

To assist districts with the costs associated with enrolling refugees who enrol subsequent to the September enrolment count, additional funding is provided for newcomer refugees enrolled by the time of the February enrolment count. Supplemental funding for English/French Language Learning is also provided at 50% of the full year amount, if the student is eligible.

Basic Allocation

☒ For each eligible school-age full-time equivalent (FTE) student with documentation of refugee status who is enrolled in a standard or alternate school in the February enrolment count and who was not reported in the previous September enrolment count, 2018/19

\$3,712

☒ For each school-age full-time equivalent (FTE) newcomer refugee student above who also qualifies for English/French Language Learning, 2018/19

\$710



TABLE 13
ENROLMENT-BASED FUNDING (MAY)

CONTINUING EDUCATION

Basic Allocation

☒ For each eligible school-age full-time equivalent (FTE) student enrolled in Continuing Education and reported in the May enrolment count, 2018/19 **\$7,423**

Non-Graduated Adult Education Students

☒ For each eligible non-graduated Adult Education full-time equivalent (FTE) student enrolled in Continuing Education and reported in the May enrolment count, 2018/19 **\$4,696**

DISTRIBUTED LEARNING

Basic Allocation

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning in Kindergarten to Grade 9 and reported in the May enrolment count, 2018/19 **\$2,033**

For each eligible school-age full-time equivalent (FTE) student enrolled in Distributed Learning in Grades 10 to 12 and reported in the May enrolment count, 2018/19 **\$6,100**

Non-Graduated Adult Education Students

☒ For each eligible non-graduated Adult Education full-time equivalent (FTE) student enrolled in Distributed Learning and reported in the May enrolment count, 2018/19 **\$4,696**

Note: Adult Education students who have already graduated are funded for eligible courses separately through a discretionary grant.

Appendix B

TABLE 1a
INTERIM PROVINCIAL OVERVIEW OF OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2018/19
FOLLOWING THE SEPTEMBER 2018 ENROLMENT COUNT

School District	2018/19 Operating Grant Allocations by Date of Enrolment Count				
	Sept 2018 Enrolment Count	July 2018 Enrolment Count	February 2019 Enrolment Count*	May 2019 Enrolment Count*	2018/19 Full-Year*
5 Southeast Kootenay	58,154,895	0	114,496	83,680	58,353,071
6 Rocky Mountain	36,380,295	0	86,344	76,994	36,543,633
8 Kootenay Lake	50,633,727	0	316,894	195,199	51,145,820
10 Arrow Lakes	7,121,329	0	0	0	7,121,329
19 Revelstoke	11,266,750	0	0	0	11,266,750
20 Kootenay-Columbia	38,156,556	0	237,900	0	38,394,456
22 Vernon	79,523,371	19,927	325,429	305,176	80,173,903
23 Central Okanagan	203,911,628	0	1,519,020	699,593	206,130,241
27 Cariboo-Chilcotin	51,460,949	26,664	191,191	78,654	51,757,458
28 Quesnel	32,617,740	0	69,173	52,765	32,739,678
33 Chilliwack	127,213,726	237,036	595,564	78,864	128,125,190
34 Abbotsford	175,668,913	531,901	731,994	669,891	177,602,699
35 Langley	181,413,650	1,088,502	884,643	254,989	183,641,784
36 Surrey	649,125,615	4,185,829	1,655,936	1,469,380	656,436,760
37 Delta	139,773,866	459,665	521,213	348,490	141,103,234
38 Richmond	172,985,189	1,315,581	595,186	339,586	175,235,542
39 Vancouver	443,742,143	4,293,220	2,023,067	1,046,415	451,104,845
40 New Westminster	60,106,418	167,746	1,326,693	683,148	62,284,005
41 Burnaby	208,693,298	1,743,171	786,416	299,121	211,522,006
42 Maple Ridge-Pitt Meadows	132,026,255	420,433	405,867	444,212	133,296,767
43 Coquitlam	271,065,493	1,802,869	2,335,714	904,611	276,108,687
44 North Vancouver	131,956,910	370,241	513,304	457,500	133,297,955
45 West Vancouver	60,655,545	355,940	68,000	0	61,079,485
46 Sunshine Coast	37,739,758	0	73,684	77,879	37,891,321
47 Powell River	22,660,769	67,570	241,980	34,566	23,004,885
48 Sea to Sky	48,139,094	0	195,200	195,200	48,529,494
49 Central Coast	6,182,827	0	0	0	6,182,827
50 Haida Gwaii	9,587,266	0	0	0	9,587,266
51 Boundary	16,155,705	0	0	0	16,155,705
52 Prince Rupert	23,837,783	0	0	0	23,837,783
53 Okanagan Similkameen	25,946,961	46,640	355,726	157,728	26,507,055
54 Bulkley Valley	21,369,255	0	149,350	8,133	21,526,738
57 Prince George	131,573,734	53,959	410,327	270,140	132,308,160
58 Nicola-Similkameen	22,868,495	38,916	495,580	186,921	23,589,912
59 Peace River South	39,636,895	0	85,400	335,500	40,057,795
60 Peace River North	61,232,541	25,922	359,501	244,724	61,862,688
61 Greater Victoria	176,346,393	122,055	373,515	145,185	176,987,148
62 Sooke	98,251,034	423	1,020,760	706,900	99,979,117
63 Saanich	66,158,620	34,686	1,340,948	686,306	68,220,560
64 Gulf Islands	20,583,281	0	0	0	20,583,281
67 Okanagan Skaha	55,574,141	36,237	239,465	75,152	55,924,995
68 Nanaimo-Ladysmith	125,454,129	0	941,854	644,774	127,040,757
69 Qualicum	40,323,911	3,388	486,838	411,361	41,225,498
70 Alberni	36,535,298	0	244,774	129,550	36,909,622
71 Comox Valley	76,959,233	18,189	1,262,312	864,981	79,104,715
72 Campbell River	54,080,327	143,654	215,996	216,240	54,656,217
73 Kamloops/Thompson	142,860,637	93,039	1,054,835	404,382	144,412,893
74 Gold Trail	18,753,670	0	34,724	12,200	18,800,594
75 Mission	57,846,248	18,838	447,782	375,558	58,688,426
78 Fraser-Cascade	20,168,141	0	0	0	20,168,141
79 Cowichan Valley	77,436,279	0	374,586	307,168	78,118,033
81 Fort Nelson	9,116,470	0	0	0	9,116,470
82 Coast Mountains	47,811,864	0	342,259	235,079	48,389,202
83 North Okanagan-Shuswap	65,947,548	5,499	311,400	71,165	66,335,612
84 Vancouver Island West	8,664,657	0	14,088	0	8,678,745
85 Vancouver Island North	17,757,640	0	0	0	17,757,640
87 Stikine	5,192,375	0	0	0	5,192,375
91 Nechako Lakes	46,412,512	55,836	1,698,655	407,698	48,574,701
92 Nisga'a	7,453,686	34,321	29,096	16,896	7,533,999
93 Conseil scolaire francophone	83,880,240	14,805	48,800	0	83,943,845
Provincial Totals	5,150,153,678	17,832,702	28,153,479	15,709,654	5,211,849,513

BC Public School Employers' Association: 2,510,000
Funds allocated through CommunityLINK and Provincial Resource Programs: 7,748,582
Total 2018/19 Operating Grants: 5,222,108,095

*Note: Highlighted columns are estimated and will be updated following the February and May enrolment counts

TABLE 1b
INTERIM PROVINCIAL OVERVIEW OF FUNDED FTE ENROLMENT (FULL-YEAR), 2018/19
FOLLOWING THE SEPTEMBER 2018 ENROLMENT COUNT

School District	2018/19 Interim School-Age Funded FTE Enrolment					2018/19 Interim Adult Funded FTE Enrolment					2018/19 Total Interim School-Age and Adult Funded FTE Enrolment				
	Sept 2018 Enrolment	July 2018 Enrolment	February 2019 Enrolment*	May 2019 Enrolment*	2018/19 Full-Year*	Sept 2018 Enrolment	February 2019 Enrolment*	May 2019 Enrolment*	2018/19 Full-Year*	Sept 2018 Enrolment	July 2018 Enrolment	February 2019 Enrolment*	May 2019 Enrolment*	2018/19 Full-Year*	
5 Southeast Kootenay	5,544,3125	0.0000	19,0000	16,0000	5,579,3125	3,6250	1.0000	1,5000	0.0500	5,547,9375	0.0000	20,0000	16,5000	5,584,4375	
6 Rocky Mountain	3,268,5000	0.0000	15,0000	13,0000	3,296,5000	1,5000	1.5000	1,0000	0.3750	3,270,0000	0.0000	16,5000	13,3750	3,298,8750	
8 Kootenay Lake	4,682,4375	0.0000	55,0000	34,0000	4,771,4375	6,2500	0.0000	0.0000	0.0000	4,688,6875	0.0000	55,0000	34,0000	4,777,6875	
10 Arrow Lakes	456,4381	0.0000	0.0000	0.0000	456,4381	0.0000	0.0000	0.0000	0.0000	456,4381	0.0000	0.0000	0.0000	456,4381	
19 Revelstoke	1,032,6250	0.0000	0.0000	0.0000	1,032,6250	0.5000	0.0000	0.0000	0.0000	1,032,6250	0.0000	0.0000	0.0000	1,032,6250	
20 Kootenay-Columbia	3,935,4375	0.0000	39,0000	0.0000	3,974,4375	0.0000	0.0000	0.0000	0.0000	3,935,4375	0.0000	39,0000	0.0000	3,974,4375	
22 Vernon	8,418,1250	11,6250	47,0000	44,0000	8,520,7500	0.7500	10,0000	10,0000	9.0000	8,418,8750	11,6250	57,0000	53,0000	8,540,5000	
23 Central Okanagan	22,679,1000	0.0000	207,0000	109,0000	22,995,1000	6,2500	15,0000	6,0000	6.0000	22,685,8500	0.0000	222,0000	115,0000	23,022,8500	
27 Cariboo-Chilcotin	4,695,9375	9,7500	15,0000	9,5000	4,730,1875	2,2500	8,0000	6,0000	16.2500	4,698,1875	9,7500	23,0000	15,5000	4,746,4375	
28 Quesnel	2,975,8125	0.0000	10,6250	8,2250	2,994,6625	0.2500	4,0000	4,0000	8.2500	2,976,0625	0.0000	14,6250	12,2250	3,002,9125	
33 Chilliwack	13,668,2236	89,6250	47,0000	67,0000	13,810,8486	42,8750	23,0000	9,0000	74.8750	13,711,0986	89,6250	70,0000	15,0000	13,885,7236	
34 Abbotsford	19,627,7500	172,5000	103,0000	97,0000	20,000,2500	4,3750	30,0000	20,0000	54.3750	19,632,1250	172,5000	133,0000	117,0000	20,054,6250	
35 Langley	20,554,2500	446,8750	87,0000	34,0000	21,122,1250	30,8125	37,0000	11,0000	78.8125	20,585,0625	446,8750	124,0000	45,0000	21,200,9375	
36 Surrey	71,483,1250	1,542,4375	194,0000	135,0000	73,354,5625	101,6250	124,0000	115,0000	340.6250	71,584,7500	1,542,4375	318,0000	250,0000	73,695,1875	
37 Delta	15,352,6888	178,1875	58,8750	40,1250	15,629,8763	16,1250	36,0000	22,2500	74.3750	15,368,8138	178,1875	94,8750	62,3750	15,704,2513	
38 Richmond	19,412,0000	562,7500	47,9063	21,9063	20,044,5626	95,6250	38,2500	38,2500	172.1250	19,507,6250	562,7500	86,1563	60,1563	20,216,6876	
39 Vancouver	48,955,3750	1,598,0625	274,0000	103,0000	50,930,4375	87,8750	90,0000	86,0000	263.8750	49,043,2500	1,598,0625	364,0000	189,0000	51,194,3125	
40 New Westminster	6,578,1875	52,8750	29,0000	25,0000	6,685,0625	219,8750	244,0000	113,0000	576.8750	6,798,0625	52,8750	273,0000	138,0000	7,261,9375	
41 Burnaby	23,434,3125	856,5000	103,2500	31,1250	24,425,1875	26,7500	23,2500	22,1250	72.1250	23,461,0625	856,5000	126,5000	53,2500	24,497,3125	
42 Maple Ridge-Pitt Meadows	14,567,5000	152,6250	25,0000	40,0000	14,785,1250	24,2500	37,0000	37,0000	98.2500	14,591,7500	152,6250	62,0000	77,0000	14,883,3750	
43 Coquitlam	30,655,2500	721,0625	298,0000	94,5000	31,768,8125	52,4375	95,0000	69,5000	216.9375	30,707,6875	721,0625	393,0000	164,0000	31,985,7500	
44 North Vancouver	15,125,8750	115,2500	77,0000	75,0000	15,393,1250	2,5000	10,0000	10,0000	12.5000	15,405,6250	115,2500	87,0000	75,0000	15,405,6250	
45 West Vancouver	6,916,5000	157,5625	0.0000	0.0000	7,074,0625	0.0000	0.0000	0.0000	0.0000	6,916,5000	157,5625	0.0000	0.0000	7,074,0625	
46 Sunshine Coast	3,256,0625	0.0000	10,0000	13,0000	3,279,0625	1,7500	4,0000	0.0000	5.7500	3,257,8125	0.0000	14,0000	13,0000	3,284,8125	
47 Powell River	2,055,7500	32,6250	45,0000	7,0000	2,140,3750	7,3750	0.0000	0.0000	7.3750	2,063,1250	32,6250	45,0000	7,0000	2,147,7500	
48 Sea to Sky	5,044,1875	0.0000	32,0000	32,0000	5,108,1875	1,3750	0.0000	0.0000	1.3750	5,045,5625	0.0000	32,0000	32,0000	5,109,5625	
49 Central Coast	264,7500	0.0000	0.0000	0.0000	264,7500	0.1250	0.0000	0.0000	0.1250	264,8750	0.0000	0.0000	0.0000	264,8750	
50 Haida Gwaii	461,1250	0.0000	0.0000	0.0000	461,1250	0.1250	0.0000	0.0000	0.1250	461,2500	0.0000	0.0000	0.0000	461,2500	
51 Boundary	1,249,6250	0.0000	0.0000	0.0000	1,249,6250	0.0000	0.0000	0.0000	0.0000	1,249,6250	0.0000	0.0000	0.0000	1,249,6250	
52 Prince Rupert	1,993,8750	0.0000	0.0000	0.0000	1,993,8750	0.5000	0.0000	0.0000	0.5000	1,994,3750	0.0000	0.0000	0.0000	1,994,3750	
53 Okanagan Similkameen	2,337,0000	27,5000	33,0000	12,0000	2,409,5000	18,7500	30,0000	18,0000	66.7500	2,355,7500	27,5000	63,0000	30,0000	2,476,2500	
54 Bulkley Valley	1,947,7500	0.0000	21,0000	2,0000	1,970,7500	0.6250	0.0000	0.0000	0.6250	1,948,3750	0.0000	21,0000	2,0000	1,971,3750	
57 Prince George	13,021,0000	19,2500	35,0000	21,0000	13,096,2500	25,7500	47,0000	32,0000	104.7500	13,067,3125	19,2500	82,0000	53,0000	13,201,0000	
58 Nicola-Similkameen	2,061,1875	11,5000	80,0000	29,0000	2,181,6875	6,1250	5,0000	3,0000	14.1250	2,067,3125	11,5000	85,0000	32,0000	2,195,8125	
59 Peace River South	3,576,7500	0.0000	14,0000	55,0000	3,645,7500	0.7500	0.0000	0.0000	0.7500	3,577,5000	0.0000	14,0000	55,0000	3,646,5000	
60 Peace River North	6,052,6250	11,8750	70,0000	40,5000	6,175,0000	9,1875	3,0000	6,0000	18.1875	6,061,8125	11,8750	73,0000	46,5000	6,193,1875	
61 Greater Victoria	19,507,4416	38,4375	47,6250	15,7500	19,609,2541	7,0000	18,1250	10,0000	35.1250	19,514,4416	38,4375	65,7500	25,7500	19,644,3791	
62 Sooke	10,832,3125	0.1250	163,0000	100,0000	11,095,4375	12,8750	0.0000	15,0000	27.8750	10,845,1875	0.1250	163,0000	115,0000	11,123,3125	
63 Saanich	7,082,5000	10,2500	186,0000	98,1250	7,376,8750	21,3750	21,1250	16,5000	59.0000	7,103,8750	10,2500	207,1250	114,6250	7,435,8750	
64 Gulf Islands	1,735,7500	0.0000	0.0000	0.0000	1,735,7500	4,3750	0.0000	0.0000	4.3750	1,740,1250	0.0000	0.0000	0.0000	1,740,1250	
67 Okanagan Shuswap	5,825,3750	19,5000	39,0000	12,0000	5,895,8750	0,5000	2,0000	1,0000	3.5000	5,825,8750	19,5000	41,0000	13,0000	5,899,3750	
68 Nanaimo-Ladysmith	14,022,2500	0.0000	140,2920	106,4700	14,269,0120	13,0000	16,0000	9,0000	38.0000	14,035,2500	0.0000	156,2920	115,4700	14,307,0120	
69 Qualicum	4,095,6251	1,5000	85,0000	70,0000	4,252,1251	1,6250	3,0000	1,0000	5.6250	4,097,2501	1,5000	88,0000	71,0000	4,257,7501	
70 Alberni	3,734,4375	0.0000	33,0000	16,0000	3,783,4375	0,7500	19,0000	12,0000	31.7500	3,735,1875	0.0000	52,0000	28,0000	3,815,1875	
71 Comox Valley	8,277,3750	5,3750	210,0000	150,0000	8,642,7500	11,3125	22,0000	11,0000	44.3125	8,288,6875	5,3750	232,0000	161,0000	8,687,0625	
72 Campbell River	5,463,3125	74,5000	26,7500	30,0000	5,594,5625	5,2500	17,2500	10,0000	32.5000	5,468,5625	74,5000	44,0000	40,0000	5,627,0625	
73 Kamloops/Thompson	14,591,2500	51,1875	97,7500	45,0000	14,785,1875	22,6250	57,0000	45,0000	124.6250	14,613,8750	51,1875	154,7500	90,0000	14,909,8125	
74 Gold Trail	1,090,2500	0.0000	6,0000	2,0000	1,098,2500	0,0000	0,2500	0,0000	0.2500	1,090,2500	0,0000	6,2500	2,0000	1,098,5000	
75 Mission	6,072,5000	7,3750	65,0000	55,0000	6,199,8750	2,3750	2,0000	3,0000	7.3750	6,074,8750	7,3750	67,0000	58,0000	6,207,2500	
78 Fraser-Cascade	1,738,4375	0.0000	0.0000	0.0000	1,738,4375	2,0000	0.0000	0.0000	0.0000	1,740,4375	0.0000	0.0000	0.0000	1,740,4375	
79 Cowichan Valley	8,061,3218	0.0000	57,0000	44,0000	8,162,3218	8,1250	6,0000	5,0000	19.1250	8,069,4468	0.0000	63,0000	49,0000	8,181,4468	
81 Fort Nelson	684,0000	0.0000	0.0000	0.0000	684,0000	0,0000	0.0000	0.0000	0.0000	684,0000	0.0000	0.0000	0.0000	684,0000	
82 Coast Mountains	4,101,5000	0.0000	46,6250	27,1250	4,175,2500	4,7500	2,0000	10,0000	16.7500	4,106,2500	0.0000	48,6250	37,1250	4,192,0000</	

Appendix B

TABLE 2a
PROVINCIAL OVERVIEW OF 2018/19 OPERATING GRANTS (SEPTEMBER)

School District	Basic Enrolment- Based Funding	Supplementary Funding						Total Operating Grants Sept 2018
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Education Plan	
5 Southeast Kootenay	41,116,539	0	8,304,548	1,248,885	7,375,945	0	108,978	58,154,895
6 Rocky Mountain	24,227,271	0	4,287,814	809,133	6,992,302	0	63,775	36,380,295
8 Kootenay Lake	34,465,407	158,764	6,182,639	880,416	8,851,042	0	95,459	50,633,727
10 Arrow Lakes	3,347,954	0	506,340	108,707	3,148,328	0	10,000	7,121,329
19 Revelstoke	7,665,675	0	1,212,238	151,291	2,218,153	0	19,393	11,266,750
20 Kootenay-Columbia	29,151,491	0	4,335,960	757,121	3,833,091	0	78,893	38,156,556
22 Vernon	62,320,615	0	9,777,065	2,440,042	4,817,942	0	167,707	79,523,371
23 Central Okanagan	168,163,320	0	25,073,741	4,331,661	5,901,240	0	441,666	203,911,628
27 Cariboo-Chilcotin	34,760,381	0	6,719,267	194,438	9,694,095	0	92,768	51,460,949
28 Quesnel	22,068,703	0	4,580,854	370,675	4,703,022	834,686	59,800	32,617,740
33 Chilliwack	101,361,490	0	20,171,421	2,193,730	3,218,654	0	268,431	127,213,726
34 Abbotsford	145,500,373	0	25,111,217	2,025,315	2,645,875	0	386,133	175,668,913
35 Langley	152,460,756	0	25,770,096	163,467	2,612,126	0	407,205	181,413,650
36 Surrey	530,420,770	0	103,656,681	9,504,625	4,136,921	0	1,406,618	649,125,615
37 Delta	113,828,124	0	21,713,741	2,887,578	1,037,519	0	306,904	139,773,866
38 Richmond	144,015,801	0	25,106,733	2,589,030	886,851	0	386,774	172,985,189
39 Vancouver	362,920,084	0	61,910,981	15,374,895	2,553,549	0	982,634	443,742,143
40 New Westminster	48,357,573	0	8,705,783	1,605,453	1,306,455	0	131,154	60,106,418
41 Burnaby	173,753,492	0	28,651,983	4,410,601	1,408,139	0	469,083	208,693,298
42 Maple Ridge-Pitt Meadows	108,122,824	0	19,136,060	2,502,436	1,977,145	0	287,790	132,026,255
43 Coquitlam	227,332,609	0	34,019,499	7,195,732	1,905,469	0	612,184	271,065,493
44 North Vancouver	112,232,760	0	14,382,902	3,715,646	1,323,207	0	302,395	131,956,910
45 West Vancouver	51,346,856	0	6,039,347	1,119,681	2,011,700	0	137,961	60,655,545
46 Sunshine Coast	24,071,436	0	7,638,288	565,400	5,401,495	0	63,139	37,739,758
47 Powell River	14,950,417	0	4,536,803	436,917	2,695,682	0	40,950	22,660,769
48 Sea to Sky	37,376,779	0	5,625,917	864,736	4,173,588	0	98,074	48,139,094
49 Central Coast	1,965,239	0	548,957	20,660	3,637,971	0	10,000	6,182,827
50 Haida Gwaii	3,422,766	218,041	920,207	164,460	4,495,376	356,206	10,210	9,587,266
51 Boundary	9,277,216	75,803	1,957,120	282,550	4,537,333	0	25,683	16,155,705
52 Prince Rupert	14,801,284	0	4,013,328	399,977	3,501,621	1,082,363	39,210	23,837,783
53 Okanagan Similkameen	17,286,776	0	4,428,280	264,359	3,921,288	0	46,258	25,946,961
54 Bulkley Valley	14,429,377	0	2,366,395	657,569	3,809,222	67,304	39,388	21,369,255
57 Prince George	96,615,286	0	22,922,002	1,285,062	10,491,880	0	259,504	131,573,734
58 Nicola-Similkameen	15,166,145	0	3,151,151	87,738	3,372,720	1,049,933	40,808	22,868,495
59 Peace River South	26,547,112	0	4,455,552	694,819	7,785,934	83,723	69,755	39,636,895
60 Peace River North	44,753,609	0	7,427,675	303,408	8,626,953	0	120,896	61,232,541
61 Greater Victoria	144,750,907	0	25,454,722	3,718,520	2,039,782	0	382,462	176,346,393
62 Sooke	80,244,776	0	12,690,671	1,632,165	3,474,237	0	209,185	98,251,034
63 Saanich	52,202,907	0	9,237,187	1,458,244	3,120,207	0	140,075	66,158,620
64 Gulf Islands	12,887,204	0	1,894,225	365,421	5,402,488	0	33,943	20,583,281
67 Okanagan Skaha	43,191,735	0	7,578,124	1,536,717	3,152,576	0	114,989	55,574,141
68 Nanaimo-Ladysmith	103,809,464	0	15,901,908	2,443,647	3,024,710	0	274,400	125,454,129
69 Qualicum	30,201,397	0	4,970,797	666,472	4,404,442	0	80,803	40,323,911
70 Alberni	27,668,801	0	4,564,952	680,621	3,546,028	0	74,896	36,535,298
71 Comox Valley	60,447,300	0	9,275,604	2,013,203	5,058,683	0	164,443	76,959,233
72 Campbell River	40,508,364	0	8,295,259	649,526	4,519,150	0	108,028	54,080,327
73 Kamloops/Thompson	108,083,450	0	19,505,387	4,718,609	10,266,006	0	287,185	142,860,637
74 Gold Trail	8,092,353	27,745	1,725,190	116,593	6,667,672	2,101,941	22,176	18,753,670
75 Mission	44,967,008	0	9,299,901	466,733	2,991,451	0	121,155	57,846,248
78 Fraser-Cascade	12,905,672	0	3,141,482	123,275	3,964,477	0	33,235	20,168,141
79 Cowichan Valley	59,706,580	0	11,776,083	1,327,397	4,470,426	0	155,793	77,436,279
81 Fort Nelson	5,077,582	121,284	1,018,850	208,732	2,620,809	54,797	14,416	9,116,470
82 Coast Mountains	30,446,109	0	7,253,897	1,110,499	7,793,163	1,126,018	82,178	47,811,864
83 North Okanagan-Shuswap	47,225,011	0	9,731,614	1,183,875	7,683,707	0	123,341	65,947,548
84 Vancouver Island West	3,445,200	0	1,326,660	91,586	3,791,211	0	10,000	8,664,657
85 Vancouver Island North	10,185,570	0	2,908,282	370,257	4,266,446	0	27,085	17,757,640
87 Stikine	1,077,263	221,166	257,670	121,547	3,304,533	200,196	10,000	5,192,375
91 Nechako Lakes	25,718,136	0	8,779,723	1,439,786	9,128,199	1,274,958	71,710	46,412,512
92 Nisga'a	2,777,231	32,274	936,992	122,540	3,557,920	16,729	10,000	7,453,686
93 Conseil scolaire francophone	56,351,828	0	7,115,896	0	20,293,110	0	119,406	83,880,240
Provincial Totals	4,031,576,158	855,077	719,989,661	99,174,178	279,551,266	8,248,854	10,758,484	5,150,153,678

Appendix B

TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER), 2018/19

School District	Basic Allocation - School-Age Enrolment														Total, Basic Enrolment- Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Distributed Learning		Home Schooling		Course Challenges				
	2018/19	\$7,423	2018/19	\$7,423	2018/19	\$7,423	2018/19	\$6,100	2018/19	\$250	2017/18	\$232			
	FTE	Funding	FTE	Funding	FTE	Funding	FTE	Funding	Headcount	Funding	Challenges	Funding			
5 Southeast Kootenay	5,426.3750	40,279,982	0.0000	0	88.0000	653,224	29.9375	182,619	1	250	2	464	41,116,539		
6 Rocky Mountain	3,176.1250	23,576,376	0.0000	0	65.5000	486,207	26.8750	163,938	3	750	0	0	24,227,271		
8 Kootenay Lake	4,415.1875	32,773,937	0.0000	0	31.0000	230,113	236.2500	1,441,125	80	20,000	1	232	34,465,407		
10 Arrow Lakes	426.0631	3,162,666	0.0000	0	0.0000	0	30.3750	185,288	0	0	0	0	3,347,954		
19 Revelstoke	1,032.6250	7,665,175	0.0000	0	0.0000	0	0.0000	0	2	500	0	0	7,665,675		
20 Kootenay-Columbia	3,886.1875	28,847,170	0.0000	0	2.0000	14,846	47.2500	288,225	5	1,250	0	0	29,151,491		
22 Vernon	8,216.2500	60,989,224	1.0000	7,423	72.0000	534,456	128.8750	786,138	7	1,750	7	1,624	62,320,615		
23 Central Okanagan	22,279.6000	165,381,471	0.0000	0	255.0000	1,892,865	144.5000	881,450	19	4,750	12	2,784	168,163,320		
27 Cariboo-Chilcotin	4,494.9375	33,365,921	1.5000	11,135	125.0000	927,875	74.5000	454,450	4	1,000	0	0	34,760,381		
28 Quesnel	2,910.5625	21,605,105	0.0000	0	47.0000	348,881	18.2500	111,325	8	2,000	6	1,392	22,068,703		
33 Chilliwack	13,386.7236	99,369,649	0.0000	0	203.0000	1,506,869	78.5000	478,850	5	1,250	21	4,872	101,361,490		
34 Abbotsford	19,188.3750	142,435,308	1.0000	7,423	278.0000	2,063,594	160.3750	978,288	12	3,000	55	12,760	145,500,373		
35 Langley	20,144.7500	149,534,479	20.8125	154,491	284.0000	2,108,132	104.6875	638,594	26	6,500	80	18,560	152,460,756		
36 Surrey	70,349.5625	522,204,802	22.8750	169,801	919.3125	6,824,057	191.3750	1,167,388	37	9,250	196	45,472	530,420,770		
37 Delta	15,238.4388	113,114,931	5.3750	39,899	0.0000	0	108.8750	664,138	6	1,500	33	7,656	113,828,124		
38 Richmond	19,251.6250	142,904,812	5.7500	42,682	86.0000	638,378	68.6250	418,613	10	2,500	38	8,816	144,015,801		
39 Vancouver	48,346.9375	358,879,317	36.3750	270,012	180.0000	1,336,140	392.0625	2,391,581	45	11,250	137	31,784	362,920,084		
40 New Westminster	6,102.4375	45,298,394	2.8750	21,341	112.0000	831,376	360.8750	2,201,338	14	3,500	7	1,624	48,357,573		
41 Burnaby	23,051.8125	171,113,604	18.5000	137,326	200.0000	1,484,600	164.0000	1,000,400	9	2,250	66	15,312	173,753,492		
42 Maple Ridge-Pitt Meadows	14,287.1250	106,053,329	8.3750	62,168	253.1250	1,878,947	18.8750	115,138	1	250	56	12,992	108,122,824		
43 Coquitlam	30,001.6250	222,702,062	6.1250	45,466	429.0000	3,184,467	218.5000	1,332,850	14	3,500	277	64,264	227,332,609		
44 North Vancouver	14,862.9375	110,327,585	0.0000	0	214.0000	1,588,522	48.9375	298,519	15	3,750	62	14,384	112,232,760		
45 West Vancouver	6,896.5000	51,192,720	0.0000	0	20.0000	148,460	0.0000	0	6	1,500	18	4,176	51,346,856		
46 Sunshine Coast	3,059.7500	22,712,524	0.0000	0	122.0000	905,606	74.3125	453,306	0	0	0	0	24,071,436		
47 Powell River	1,754.3750	13,022,726	31.5000	233,825	36.0000	267,228	233.8750	1,426,638	0	0	0	0	14,950,417		
48 Sea to Sky	4,942.0625	36,684,930	0.0000	0	50.6250	375,789	51.5000	314,150	3	750	5	1,160	37,376,779		
49 Central Coast	264.7500	1,965,239	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,965,239		
50 Haida Gwaii	461.0000	3,422,003	0.0000	0	0.0000	0	0.1250	763	0	0	0	0	3,422,766		
51 Boundary	1,218.6250	9,045,853	0.0000	0	31.0000	230,113	0.0000	0	5	1,250	0	0	9,277,216		
52 Prince Rupert	1,907.8750	14,162,156	0.0000	0	86.0000	638,378	0.0000	0	3	750	0	0	14,801,284		
53 Okanagan Similkameen	2,249.0625	16,694,791	0.0000	0	42.0000	311,766	45.9375	280,219	0	0	0	0	17,286,776		
54 Bulkley Valley	1,879.6250	13,952,456	0.0000	0	46.0000	341,458	22.1250	134,963	2	500	0	0	14,429,377		
57 Prince George	12,788.6250	94,929,963	1.5000	11,135	200.0000	1,484,600	30.8750	188,338	5	1,250	0	0	96,615,286		
58 Nicola-Similkameen	1,916.3750	14,225,252	0.1250	928	43.0000	319,189	101.6875	620,294	1	250	1	232	15,166,145		
59 Peace River South	3,563.5000	26,451,861	0.0000	0	10.0000	74,230	3.2500	19,825	2	500	3	696	26,547,112		
60 Peace River North	5,908.3750	43,857,868	0.0000	0	8.0000	59,384	136.2500	831,125	20	5,000	1	232	44,753,609		
61 Greater Victoria	19,293.6916	143,217,073	14.3750	106,706	156.0000	1,157,988	43.3750	264,588	8	2,000	11	2,552	144,750,907		
62 Sooke	10,443.6250	77,523,028	21.0000	155,883	243.0000	1,803,789	124.6875	760,594	5	1,250	1	232	80,244,776		
63 Saanich	6,597.7500	48,975,098	21.0000	155,883	181.0000	1,343,563	282.7500	1,724,775	6	1,500	9	2,088	52,202,907		
64 Gulf Islands	1,735.7500	12,884,472	0.0000	0	0.0000	0	0.0000	0	10	2,500	1	232	12,887,204		
67 Okanagan Skaha	5,697.3750	42,291,615	0.0000	0	90.0000	668,070	38.0000	231,800	1	250	0	0	43,191,735		
68 Nanaimo-Ladysmith	13,579.3750	100,799,701	1.0000	7,423	224.0000	1,662,752	217.8750	1,329,038	19	4,750	25	5,800	103,809,464		
69 Qualicum	3,827.6875	28,412,924	0.0000	0	114.0000	846,222	153.9375	939,019	12	3,000	1	232	30,201,397		
70 Alberni	3,462.3125	25,700,746	0.0000	0	230.0000	1,707,290	42.1250	256,963	5	1,250	11	2,552	27,668,801		
71 Comox Valley	7,366.7500	54,683,385	0.0000	0	156.0000	1,157,988	754.6250	4,603,213	9	2,250	2	464	60,447,300		
72 Campbell River	5,285.8125	39,236,586	1.5000	11,135	141.0000	1,046,643	35.0000	213,500	2	500	0	0	40,508,364		
73 Kamloops/Thompson	14,211.5625	105,492,428	0.5000	3,712	204.0000	1,514,292	175.1875	1,068,644	11	2,750	7	1,624	108,083,450		
74 Gold Trail	1,089.2500	8,085,503	0.0000	0	0.0000	0	1.0000	6,100	3	750	0	0	8,092,353		
75 Mission	5,889.9375	43,721,006	10.5000	77,942	89.0000	660,647	83.0625	506,681	2	500	1	232	44,967,008		
78 Fraser-Cascade	1,672.4375	12,414,504	0.0000	0	66.0000	489,918	0.0000	0	5	1,250	0	0	12,905,672		
79 Cowichan Valley	7,627.5718	56,619,465	28.6250	212,483	303.0000	2,249,169	102.1250	622,963	10	2,500	0	0	59,706,580		
81 Fort Nelson	684.0000	5,077,332	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	5,077,582		
82 Coast Mountains	3,947.0000	29,298,581	3.0000	22,269	149.0000	1,106,027	2.5000	15,250	15	3,750	1	232	30,446,109		
83 North Okanagan-Shuswap	6,310.9709	46,846,337	0.0000	0	41.0000	304,343	12.0625	73,581	3	750	0	0	47,225,011		
84 Vancouver Island West	384.1250	2,851,360	0.0000	0	80.0000	593,840	0.0000	0	0	0	0	0	3,445,200		
85 Vancouver Island North	1,336.0000	9,917,128	0.0000	0	36.0000	267,228	0.0000	0	3	750	2	464	10,185,570		
87 Stikine	145.1250	1,077,263	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,077,263		
91 Nechako Lakes	2,953.6875	21,925,222	0.2500	1,856	90.2500	669,926	511.5000	3,120,150	3	750	1	232	25,718,136		
92 Nisga'a	373.6250	2,773,418	0.0000	0	0.0000	0	0.6250	3,813	0	0	0	0	2,777,231		
93 Conseil scolaire francophone*	6,108.6875	45,344,787	0.0000	0	0.0000	0	9.2500	56,425	20	5,000	12	2,784	56,351,828		
Provincial Totals	529,310.8723	3,929,074.603	265.4375	1,970,347	7,131.8125	52,939,445	5,942.1251	36,246,973	523	130,750	1,169	271,208	4,031,576,158		

*Includes \$10,942,832 in supplementary funding to assist cultural and linguistic programmes

Appendix B

TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2018/19

School District	School-Age FTE		Change		Basic Allocation		Enrolment Decline Supplement
	September Enrolment		from 2017/18		\$3,712	\$5,567	
	2017/18*	2018/19	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,431.0000	5,544.3125	113.3125	2.1%	0	0	0
6 Rocky Mountain	3,188.7500	3,268.5000	79.7500	2.5%	0	0	0
8 Kootenay Lake	4,772.9375	4,682.4375	-90.5000	-1.9%	158,764	0	158,764
10 Arrow Lakes	435.3438	456.4381	21.0943	4.8%	0	0	0
19 Revelstoke	969.6250	1,032.6250	63.0000	6.5%	0	0	0
20 Kootenay-Columbia	3,907.6250	3,935.4375	27.8125	0.7%	0	0	0
22 Vernon	8,364.3438	8,418.1250	53.7812	0.6%	0	0	0
23 Central Okanagan	22,071.5000	22,679.1000	607.6000	2.8%	0	0	0
27 Cariboo-Chilcotin	4,638.3750	4,695.9375	57.5625	1.2%	0	0	0
28 Quesnel	2,990.0000	2,975.8125	-14.1875	-0.5%	0	0	0
33 Chilliwack	13,421.5350	13,668.2236	246.6886	1.8%	0	0	0
34 Abbotsford	19,306.6250	19,627.7500	321.1250	1.7%	0	0	0
35 Langley	20,360.2500	20,554.2500	194.0000	1.0%	0	0	0
36 Surrey	70,330.8750	71,483.1250	1,152.2500	1.6%	0	0	0
37 Delta	15,345.1875	15,352.6888	7.5013	0.0%	0	0	0
38 Richmond	19,338.6875	19,412.0000	73.3125	0.4%	0	0	0
39 Vancouver	49,131.6875	48,955.3750	-176.3125	-0.4%	0	0	0
40 New Westminster	6,557.6875	6,578.1875	20.5000	0.3%	0	0	0
41 Burnaby	23,454.1250	23,434.3125	-19.8125	-0.1%	0	0	0
42 Maple Ridge-Pitt Meadows	14,389.5000	14,567.5000	178.0000	1.2%	0	0	0
43 Coquitlam	30,609.1875	30,655.2500	46.0625	0.2%	0	0	0
44 North Vancouver	15,119.7500	15,125.8750	6.1250	0.0%	0	0	0
45 West Vancouver	6,898.0625	6,916.5000	18.4375	0.3%	0	0	0
46 Sunshine Coast	3,155.9375	3,256.0625	100.1250	3.2%	0	0	0
47 Powell River	2,047.5000	2,055.7500	8.2500	0.4%	0	0	0
48 Sea to Sky	4,903.6875	5,044.1875	140.5000	2.9%	0	0	0
49 Central Coast	235.1250	264.7500	29.6250	12.6%	0	0	0
50 Haida Gwaii	510.5000	461.1250	-49.3750	-9.7%	56,849	161,192	218,041
51 Boundary	1,282.8750	1,249.6250	-33.2500	-2.6%	75,803	0	75,803
52 Prince Rupert	1,960.5000	1,993.8750	33.3750	1.7%	0	0	0
53 Okanagan Similkameen	2,312.8750	2,337.0000	24.1250	1.0%	0	0	0
54 Bulkley Valley	1,966.6250	1,947.7500	-18.8750	-1.0%	0	0	0
57 Prince George	12,946.7188	13,021.0000	74.2812	0.6%	0	0	0
58 Nicola-Similkameen	2,040.3750	2,061.1875	20.8125	1.0%	0	0	0
59 Peace River South	3,487.7500	3,576.7500	89.0000	2.6%	0	0	0
60 Peace River North	6,044.8125	6,052.6250	7.8125	0.1%	0	0	0
61 Greater Victoria	19,123.1005	19,507.4416	384.3411	2.0%	0	0	0
62 Sooke	10,458.2500	10,832.3125	374.0625	3.6%	0	0	0
63 Saanich	7,003.7500	7,082.5000	78.7500	1.1%	0	0	0
64 Gulf Islands	1,692.0000	1,735.7500	43.7500	2.6%	0	0	0
67 Okanagan Skaha	5,749.4375	5,825.3750	75.9375	1.3%	0	0	0
68 Nanaimo-Ladysmith	13,720.0000	14,022.2500	302.2500	2.2%	0	0	0
69 Qualicum	4,040.1250	4,095.6251	55.5001	1.4%	0	0	0
70 Alberni	3,739.8125	3,734.4375	-5.3750	-0.1%	0	0	0
71 Comox Valley	8,178.0313	8,277.3750	99.3437	1.2%	0	0	0
72 Campbell River	5,343.3125	5,463.3125	120.0000	2.2%	0	0	0
73 Kamloops/Thompson	14,359.2503	14,591.2500	231.9997	1.6%	0	0	0
74 Gold Trail	1,108.8125	1,090.2500	-18.5625	-1.7%	27,745	0	27,745
75 Mission	6,057.7500	6,072.5000	14.7500	0.2%	0	0	0
78 Fraser-Cascade	1,661.7500	1,738.4375	76.6875	4.6%	0	0	0
79 Cowichan Valley	7,788.0000	8,061.3218	273.3218	3.5%	0	0	0
81 Fort Nelson	720.1875	684.0000	-36.1875	-5.0%	80,200	41,084	121,284
82 Coast Mountains	4,108.8750	4,101.5000	-7.3750	-0.2%	0	0	0
83 North Okanagan-Shuswap	6,152.7826	6,364.0334	211.2508	3.4%	0	0	0
84 Vancouver Island West	416.5000	464.1250	47.6250	11.4%	0	0	0
85 Vancouver Island North	1,354.2500	1,372.0000	17.7500	1.3%	0	0	0
87 Stikine	188.6250	145.1250	-43.5000	-23.1%	21,005	200,161	221,166
91 Nechako Lakes	3,585.5000	3,555.6875	-29.8125	-0.8%	0	0	0
92 Nisga'a	386.8125	374.2500	-12.5625	-3.2%	32,274	0	32,274
93 Conseil scolaire francophone	5,970.3125	6,117.9375	147.6250	2.5%	0	0	0
Provincial Totals	536,835.1686	542,650.2474	5,815.0788	1.1%	452,640	402,437	855,077

*Includes adjustments made subsequent to March 2018

Appendix B

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2018/19

					\$3,712			
School District	School-Age FTE September Enrolment		Change from 2015/16		Cumulative Enrolment Decline Supplement	2018/19 Enrolment Decline Supplement	Total Enrolment Decline Supplement	
	2015/16	2017/18	FTE	%				
5 Southeast Kootenay	5,338.8750	5,448.8750	110.0000	2.1%	0	0	0	
6 Rocky Mountain	3,069.3125	3,188.7500	119.4375	3.9%	0	0	0	
8 Kootenay Lake	4,635.1250	4,772.9375	137.8125	3.0%	0	158,764	158,764	
10 Arrow Lakes	440.3750	435.3438	-5.0312	-1.1%	0	0	0	
19 Revelstoke	923.8750	969.6250	45.7500	5.0%	0	0	0	
20 Kootenay-Columbia	3,675.2500	3,944.6250	269.3750	7.3%	0	0	0	
22 Vernon	8,185.3449	8,385.3438	199.9989	2.4%	0	0	0	
23 Central Okanagan	21,643.0000	22,083.3125	440.3125	2.0%	0	0	0	
27 Cariboo-Chilcotin	4,553.2500	4,638.3750	85.1250	1.9%	0	0	0	
28 Quesnel	3,057.5000	2,990.0000	-67.5000	-2.2%	0	0	0	
33 Chilliwack	12,756.1607	13,421.5350	665.3743	5.2%	0	0	0	
34 Abbotsford	18,947.2500	19,306.6250	359.3750	1.9%	0	0	0	
35 Langley	19,224.4385	20,360.2500	1,135.8115	5.9%	0	0	0	
36 Surrey	68,379.0314	70,330.8750	1,951.8436	2.9%	0	0	0	
37 Delta	15,387.3755	15,345.1875	-42.1880	-0.3%	0	0	0	
38 Richmond	19,828.0000	19,338.6875	-489.3125	-2.5%	0	0	0	
39 Vancouver	49,710.3125	49,131.6875	-578.6250	-1.2%	0	0	0	
40 New Westminster	6,428.1875	6,557.6875	129.5000	2.0%	0	0	0	
41 Burnaby	23,187.0938	23,454.1250	267.0312	1.2%	0	0	0	
42 Maple Ridge-Pitt Meadows	14,028.0625	14,389.5000	361.4375	2.6%	0	0	0	
43 Coquitlam	30,620.4375	30,609.1875	-11.2500	0.0%	0	0	0	
44 North Vancouver	15,260.9375	15,119.7500	-141.1875	-0.9%	0	0	0	
45 West Vancouver	6,784.2500	6,898.0625	113.8125	1.7%	0	0	0	
46 Sunshine Coast	3,111.4684	3,156.9375	45.4691	1.5%	0	0	0	
47 Powell River	1,853.7500	2,047.5000	193.7500	10.5%	0	0	0	
48 Sea to Sky	4,604.0000	4,903.6875	299.6875	6.5%	0	0	0	
49 Central Coast	207.0000	235.1250	28.1250	13.6%	0	0	0	
50 Haida Gwaii	538.8750	510.5000	-28.3750	-5.3%	0	218,041	218,041	
51 Boundary	1,248.1250	1,284.1250	36.0000	2.9%	0	75,803	75,803	
52 Prince Rupert	2,026.0000	1,960.5000	-65.5000	-3.2%	0	0	0	
53 Okanagan Similkameen	2,218.4375	2,312.8750	94.4375	4.3%	0	0	0	
54 Bulkley Valley	2,064.3750	1,969.3750	-95.0000	-4.6%	0	0	0	
57 Prince George	12,687.8125	12,975.2188	287.4063	2.3%	0	0	0	
58 Nicola-Similkameen	2,062.0000	2,040.3750	-21.6250	-1.0%	0	0	0	
59 Peace River South	3,492.3750	3,487.7500	-4.6250	-0.1%	0	0	0	
60 Peace River North	5,996.6567	6,044.8125	48.1558	0.8%	0	0	0	
61 Greater Victoria	18,702.4749	19,123.1005	420.6256	2.2%	0	0	0	
62 Sooke	9,514.9375	10,459.2500	944.3125	9.9%	0	0	0	
63 Saanich	6,911.1250	7,003.7500	92.6250	1.3%	0	0	0	
64 Gulf Islands	1,707.1250	1,697.1250	-10.0000	-0.6%	0	0	0	
67 Okanagan Skaha	5,671.3750	5,749.4375	78.0625	1.4%	0	0	0	
68 Nanaimo-Ladysmith	13,051.7500	13,720.0000	668.2500	5.1%	0	0	0	
69 Qualicum	3,950.1250	4,040.1250	90.0000	2.3%	0	0	0	
70 Alberni	3,640.0000	3,744.8125	104.8125	2.9%	0	0	0	
71 Comox Valley	7,375.5625	8,222.1563	846.5938	11.5%	0	0	0	
72 Campbell River	5,224.8750	5,401.3750	176.5000	3.4%	0	0	0	
73 Kamloops/Thompson	13,920.1250	14,359.2503	439.1253	3.2%	0	0	0	
74 Gold Trail	1,111.1250	1,108.8125	-2.3125	-0.2%	0	27,745	27,745	
75 Mission	5,761.0000	6,057.7500	296.7500	5.2%	0	0	0	
78 Fraser-Cascade	1,643.7500	1,661.7500	18.0000	1.1%	0	0	0	
79 Cowichan Valley	7,397.3750	7,789.6250	392.2500	5.3%	0	0	0	
81 Fort Nelson	753.1875	720.8125	-32.3750	-4.3%	0	121,284	121,284	
82 Coast Mountains	4,288.8500	4,108.8750	-179.9750	-4.2%	0	0	0	
83 North Okanagan-Shuswap	5,950.1612	6,167.0326	216.8714	3.6%	0	0	0	
84 Vancouver Island West	365.7500	416.5000	50.7500	13.9%	0	0	0	
85 Vancouver Island North	1,326.1250	1,354.2500	28.1250	2.1%	0	0	0	
87 Stikine	191.1250	188.6250	-2.5000	-1.3%	0	221,166	221,166	
91 Nechako Lakes	3,723.5625	3,585.5000	-138.0625	-3.7%	0	0	0	
92 Nisga'a	374.5313	386.8125	12.2812	3.3%	0	32,274	32,274	
93 Conseil scolaire francophone	5,556.3625	5,970.3125	413.9500	7.5%	0	0	0	
Provincial Totals	526,286.6998	537,086.1686	10,799.4688	2.1%	0	855,077	855,077	

Appendix B

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2018/19

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total
	2018/19	\$38,800	2018/19	\$19,400	2018/19	\$9,800	Supplemental
	Headcount	Funding	Headcount	Funding	Headcount	Funding	Special Needs
5 Southeast Kootenay	12	465,600	252	4,888,800	165	1,617,000	6,971,400
6 Rocky Mountain	4	155,200	130	2,522,000	78	764,400	3,441,600
8 Kootenay Lake	4	155,200	197	3,821,800	107	1,048,600	5,025,600
10 Arrow Lakes	0	0	20	388,000	3	29,400	417,400
19 Revelstoke	1	38,800	46	892,400	9	88,200	1,019,400
20 Kootenay-Columbia	0	0	170	3,298,000	42	411,600	3,709,600
22 Vernon	8	310,400	320	6,208,000	152	1,489,600	8,008,000
23 Central Okanagan	18	698,400	904	17,537,600	223	2,185,400	20,421,400
27 Cariboo-Chilcotin	5	194,000	199	3,860,600	45	441,000	4,495,600
28 Quesnel	4	155,200	152	2,948,800	33	323,400	3,427,400
33 Chilliwack	12	465,600	647	12,551,800	312	3,057,600	16,075,000
34 Abbotsford	21	814,800	713	13,832,200	385	3,773,000	18,420,000
35 Langley	17	659,600	963	18,682,200	208	2,038,400	21,380,200
36 Surrey	87	3,375,600	3,057	59,305,800	848	8,310,400	70,991,800
37 Delta	11	426,800	696	13,502,400	436	4,272,800	18,202,000
38 Richmond	14	543,200	655	12,707,000	168	1,646,400	14,896,600
39 Vancouver	66	2,560,800	1,972	38,256,800	555	5,439,000	46,256,600
40 New Westminster	7	271,600	248	4,811,200	52	509,600	5,592,400
41 Burnaby	25	970,000	936	18,158,400	119	1,166,200	20,294,600
42 Maple Ridge-Pitt Meadows	17	659,600	663	12,862,200	233	2,283,400	15,805,200
43 Coquitlam	24	931,200	1,046	20,292,400	322	3,155,600	24,379,200
44 North Vancouver	17	659,600	492	9,544,800	201	1,969,800	12,174,200
45 West Vancouver	3	116,400	188	3,647,200	31	303,800	4,067,400
46 Sunshine Coast	8	310,400	213	4,132,200	219	2,146,200	6,588,800
47 Powell River	4	155,200	152	2,948,800	106	1,038,800	4,142,800
48 Sea to Sky	1	38,800	151	2,929,400	137	1,342,600	4,310,800
49 Central Coast	0	0	16	310,400	0	0	310,400
50 Haida Gwaii	0	0	20	388,000	11	107,800	495,800
51 Boundary	2	77,600	68	1,319,200	14	137,200	1,534,000
52 Prince Rupert	0	0	101	1,959,400	22	215,600	2,175,000
53 Okanagan Similkameen	2	77,600	147	2,851,800	62	607,600	3,537,000
54 Bulkley Valley	2	77,600	84	1,629,600	0	0	1,707,200
57 Prince George	18	698,400	548	10,631,200	507	4,968,600	16,298,200
58 Nicola-Similkameen	2	77,600	90	1,746,000	8	78,400	1,902,000
59 Peace River South	2	77,600	107	2,075,800	72	705,600	2,859,000
60 Peace River North	9	349,200	204	3,957,600	91	891,800	5,198,600
61 Greater Victoria	27	1,047,600	788	15,287,200	462	4,527,600	20,862,400
62 Sooke	10	388,000	385	7,469,000	260	2,548,000	10,405,000
63 Saanich	6	232,800	277	5,373,800	224	2,195,200	7,801,800
64 Gulf Islands	1	38,800	61	1,183,400	42	411,600	1,633,800
67 Okanagan Skaha	9	349,200	262	5,082,800	73	715,400	6,147,400
68 Nanaimo-Ladysmith	15	582,000	430	8,342,000	286	2,802,800	11,726,800
69 Qualicum	5	194,000	185	3,589,000	52	509,600	4,292,600
70 Alberni	2	77,600	121	2,347,400	43	421,400	2,846,400
71 Comox Valley	8	310,400	337	6,537,800	59	578,200	7,426,400
72 Campbell River	7	271,600	252	4,888,800	114	1,117,200	6,277,600
73 Kamloops/Thompson	11	426,800	737	14,297,800	116	1,136,800	15,861,400
74 Gold Trail	0	0	45	873,000	5	49,000	922,000
75 Mission	7	271,600	319	6,188,600	77	754,600	7,214,800
78 Fraser-Cascade	3	116,400	83	1,610,200	52	509,600	2,236,200
79 Cowichan Valley	11	426,800	377	7,313,800	128	1,254,400	8,995,000
81 Fort Nelson	1	38,800	21	407,400	30	294,000	740,200
82 Coast Mountains	3	116,400	205	3,977,000	36	352,800	4,446,200
83 North Okanagan-Shuswap	5	194,000	335	6,499,000	130	1,274,000	7,967,000
84 Vancouver Island West	1	38,800	39	756,600	11	107,800	903,200
85 Vancouver Island North	5	194,000	77	1,493,800	26	254,800	1,942,600
87 Stikine	0	0	4	77,600	0	0	77,600
91 Nechako Lakes	5	194,000	303	5,878,200	88	862,400	6,934,600
92 Nisga'a	1	38,800	11	213,400	4	39,200	291,400
93 Conseil scolaire francophone	0	0	133	2,580,200	96	940,800	3,521,000
Provincial Totals	570	22,116,000	22,354	433,667,600	8,390	82,222,000	538,005,600

Appendix B

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2018/19

School District	ELL/FLL		Aboriginal Education		Adult Education	
	2018/19	\$1,420	2018/19	\$1,230	Sept 2018	\$4,696
	Headcount	Funding	Headcount	Funding	FTE	Funding
5 Southeast Kootenay	75	106,500	965	1,186,950	3.6250	17,023
6 Rocky Mountain	34	48,280	643	790,890	1.5000	7,044
8 Kootenay Lake	57	80,940	846	1,040,580	6.2500	29,350
10 Arrow Lakes	2	2,840	70	86,100	0.0000	0
19 Revelstoke	38	53,960	111	136,530	0.5000	2,348
20 Kootenay-Columbia	8	11,360	500	615,000	0.0000	0
22 Vernon	42	59,640	1,199	1,474,770	0.7500	3,522
23 Central Okanagan	604	857,680	2,679	3,295,170	6.7500	31,698
27 Cariboo-Chilcotin	267	379,140	1,433	1,762,590	2.2500	10,566
28 Quesnel	70	99,400	856	1,052,880	0.2500	1,174
33 Chilliwack	552	783,840	2,144	2,637,120	42.8750	201,341
34 Abbotsford	2,626	3,728,920	2,043	2,512,890	4.3750	20,545
35 Langley	1,349	1,915,580	1,894	2,329,620	30.8125	144,696
36 Surrey	17,676	25,099,920	3,083	3,792,090	101.6250	477,231
37 Delta	1,619	2,298,980	589	724,470	16.1250	75,723
38 Richmond	5,667	8,047,140	245	301,350	95.6250	449,055
39 Vancouver	8,899	12,636,580	2,118	2,605,140	87.8750	412,661
40 New Westminster	1,196	1,698,320	311	382,530	219.8750	1,032,533
41 Burnaby	4,885	6,936,700	704	865,920	26.7500	125,618
42 Maple Ridge-Pitt Meadows	655	930,100	1,289	1,585,470	24.2500	113,878
43 Coquitlam	4,738	6,727,960	1,292	1,589,160	52.4375	246,247
44 North Vancouver	986	1,400,120	631	776,130	2.5000	11,740
45 West Vancouver	1,193	1,694,060	95	116,850	0.0000	0
46 Sunshine Coast	159	225,780	663	815,490	1.7500	8,218
47 Powell River	27	38,340	261	321,030	7.3750	34,633
48 Sea to Sky	414	587,880	586	720,780	1.3750	6,457
49 Central Coast	16	22,720	175	215,250	0.1250	587
50 Haida Gwaii	49	69,580	288	354,240	0.1250	587
51 Boundary	0	0	344	423,120	0.0000	0
52 Prince Rupert	205	291,100	1,256	1,544,880	0.5000	2,348
53 Okanagan Similkameen	175	248,500	451	554,730	18.7500	88,050
54 Bulkley Valley	10	14,200	522	642,060	0.6250	2,935
57 Prince George	1,430	2,030,600	3,636	4,472,280	25.7500	120,922
58 Nicola-Similkameen	9	12,780	907	1,115,610	6.1250	28,763
59 Peace River South	111	157,620	1,167	1,435,410	0.7500	3,522
60 Peace River North	532	755,440	1,163	1,430,490	9.1875	43,145
61 Greater Victoria	1,883	2,673,860	1,533	1,885,590	7.0000	32,872
62 Sooke	551	782,420	1,173	1,442,790	12.8750	60,461
63 Saanich	475	674,500	537	660,510	21.3750	100,377
64 Gulf Islands	39	55,380	150	184,500	4.3750	20,545
67 Okanagan Skaha	95	134,900	830	1,020,900	0.5000	2,348
68 Nanaimo-Ladysmith	853	1,211,260	2,360	2,902,800	13.0000	61,048
69 Qualicum	65	92,300	460	565,800	1.6250	7,631
70 Alberni	164	232,880	1,205	1,482,150	0.7500	3,522
71 Comox Valley	118	167,560	1,324	1,628,520	11.3125	53,124
72 Campbell River	252	357,840	1,194	1,468,620	5.2500	24,654
73 Kamloops/Thompson	215	305,300	2,628	3,232,440	22.6250	106,247
74 Gold Trail	0	0	653	803,190	0.0000	0
75 Mission	340	482,800	1,073	1,319,790	2.3750	11,153
78 Fraser-Cascade	93	132,060	621	763,830	2.0000	9,392
79 Cowichan Valley	383	543,860	1,553	1,910,190	8.1250	38,155
81 Fort Nelson	10	14,200	215	264,450	0.0000	0
82 Coast Mountains	214	303,880	1,900	2,337,000	4.7500	22,306
83 North Okanagan-Shuswap	46	65,320	1,152	1,416,960	1.0000	4,696
84 Vancouver Island West	73	103,660	260	319,800	0.0000	0
85 Vancouver Island North	144	204,480	616	757,680	0.7500	3,522
87 Stikine	22	31,240	121	148,830	0.0000	0
91 Nechako Lakes	0	0	1,304	1,603,920	10.6250	49,895
92 Nisga'a	136	193,120	365	448,950	0.7500	3,522
93 Conseil scolaire francophone	1,857	2,636,940	543	667,890	0.0000	0
Provincial Totals	64,403	91,452,260	60,929	74,942,670	930.5000	4,369,630

Appendix B

TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -
VULNERABLE STUDENTS, 2018/19

School District	Supplement for Vulnerable Students	Total Unique Student Needs Supplement, 2018/19
5 Southeast Kootenay	22,675	8,304,548
6 Rocky Mountain	-	4,287,814
8 Kootenay Lake	6,169	6,182,639
10 Arrow Lakes	-	506,340
19 Revelstoke	-	1,212,238
20 Kootenay-Columbia	-	4,335,960
22 Vernon	231,133	9,777,065
23 Central Okanagan	467,793	25,073,741
27 Cariboo-Chilcotin	71,371	6,719,267
28 Quesnel	-	4,580,854
33 Chilliwack	474,120	20,171,421
34 Abbotsford	428,862	25,111,217
35 Langley	-	25,770,096
36 Surrey	3,295,640	103,656,681
37 Delta	412,568	21,713,741
38 Richmond	1,412,588	25,106,733
39 Vancouver	-	61,910,981
40 New Westminster	-	8,705,783
41 Burnaby	429,145	28,651,983
42 Maple Ridge-Pitt Meadows	701,412	19,136,060
43 Coquitlam	1,076,932	34,019,499
44 North Vancouver	20,712	14,382,902
45 West Vancouver	161,037	6,039,347
46 Sunshine Coast	-	7,638,288
47 Powell River	-	4,536,803
48 Sea to Sky	-	5,625,917
49 Central Coast	-	548,957
50 Haida Gwaii	-	920,207
51 Boundary	-	1,957,120
52 Prince Rupert	-	4,013,328
53 Okanagan Similkameen	-	4,428,280
54 Bulkley Valley	-	2,366,395
57 Prince George	-	22,922,002
58 Nicola-Similkameen	91,998	3,151,151
59 Peace River South	-	4,455,552
60 Peace River North	-	7,427,675
61 Greater Victoria	-	25,454,722
62 Sooke	-	12,690,671
63 Saanich	-	9,237,187
64 Gulf Islands	-	1,894,225
67 Okanagan Skaha	272,576	7,578,124
68 Nanaimo-Ladysmith	-	15,901,908
69 Qualicum	12,466	4,970,797
70 Alberni	-	4,564,952
71 Comox Valley	-	9,275,604
72 Campbell River	166,545	8,295,259
73 Kamloops/Thompson	-	19,505,387
74 Gold Trail	-	1,725,190
75 Mission	271,358	9,299,901
78 Fraser-Cascade	-	3,141,482
79 Cowichan Valley	288,878	11,776,083
81 Fort Nelson	-	1,018,850
82 Coast Mountains	144,511	7,253,897
83 N. Okanagan-Shuswap	277,638	9,731,614
84 Vancouver Island West	-	1,326,660
85 Vancouver Island North	-	2,908,282
87 Stikine	-	257,670
91 Nechako Lakes	191,308	8,779,723
92 Nisga'a	-	936,992
93 Conseil scolaire francophone	290,066	7,115,896
Provincial Total	11,219,501	719,989,661

Appendix B

TABLE 5a
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARIES, 2018/19

School District	Teachers on EDAS Report Type = 0, 5, 6, 10, 11 Spec = " ", "C", "T", or "X"		Increments After Sept 30	Plus, Vice-Principals (Type 9) at Cat 6 Max Salary Grid			Educator Salary		
	FTE	Base + Isol		FTE	Cat 6 Max	Base	FTE	Base + Isol	Average
5 Southeast Kootenay	333.6160	25,415,177	86,913	15.0000	89,587	1,343,805	348.6160	26,845,895	77,007
6 Rocky Mountain	193.7917	14,775,034	133,074	9.0000	87,751	789,759	202.7917	15,697,867	77,409
8 Kootenay Lake	303.8750	22,998,600	106,735	7.0000	89,335	625,345	310.8750	23,730,680	76,335
10 Arrow Lakes	33.0200	2,512,141	25,336	1.0000	90,298	90,298	34.0200	2,627,775	77,242
19 Revelstoke	67.3150	5,053,272	10,820	2.0000	87,751	175,502	69.3150	5,239,594	75,591
20 Kootenay-Columbia	231.3140	17,460,612	99,982	9.0000	89,304	803,736	240.3140	18,364,330	76,418
22 Vernon	498.4908	38,665,625	139,471	17.0000	87,751	1,491,767	515.4908	40,296,863	78,172
23 Central Okanagan	1,351.0359	102,170,686	595,097	39.0000	87,751	3,422,289	1,390.0359	106,188,072	76,392
27 Cariboo-Chilcotin	295.8900	21,597,579	111,244	7.0000	87,751	614,257	302.8900	22,323,080	73,700
28 Quesnel	202.3429	15,119,738	58,081	3.0000	87,751	263,253	205.3429	15,441,072	75,197
33 Chilliwack	816.6095	61,351,869	206,461	31.0000	87,751	2,720,281	847.6095	64,278,611	75,835
34 Abbotsford	1,173.9040	86,845,538	574,908	31.0000	87,751	2,720,281	1,204.9040	90,140,727	74,812
35 Langley	1,322.2810	95,301,666	812,196	37.0000	87,751	3,246,787	1,359.2810	99,360,649	73,098
36 Surrey	4,289.7900	321,438,907	569,669	97.3000	87,751	8,538,172	4,387.0900	330,546,748	75,345
37 Delta	990.7710	75,315,092	0	27.8000	87,751	2,439,478	1,018.5710	77,754,570	76,337
38 Richmond	1,312.2076	98,319,474	0	39.8571	89,072	3,550,152	1,352.0647	101,869,626	75,344
39 Vancouver	2,953.4131	231,270,727	146,827	78.0000	87,751	6,844,578	3,031.4131	238,262,132	78,598
40 New Westminster	422.8840	32,387,269	87,907	15.0000	88,808	1,332,120	437.8840	33,807,296	77,206
41 Burnaby	1,614.3113	122,143,977	808,339	24.0000	88,090	2,114,160	1,638.3113	125,066,476	76,339
42 Maple Ridge-Pitt Meadows	934.5260	70,392,549	342,378	28.0000	87,751	2,457,028	962.5260	73,191,955	76,042
43 Coquitlam	1,970.7247	151,141,396	468,525	45.0000	87,751	3,948,795	2,015.7247	155,558,716	77,173
44 North Vancouver	896.4180	68,509,929	420,689	37.0000	89,018	3,293,666	933.4180	72,224,284	77,376
45 West Vancouver	420.6350	31,521,425	130,347	22.0000	87,751	1,930,522	442.6350	33,582,294	75,869
46 Sunshine Coast	210.2280	15,900,108	70,561	2.0000	87,751	175,502	212.2280	16,146,171	76,079
47 Powell River	134.9000	10,259,382	52,606	4.0000	87,751	351,004	138.9000	10,662,992	76,767
48 Sea to Sky	298.0736	22,504,724	27,419	11.4000	87,751	1,000,361	309.4736	23,532,504	76,040
49 Central Coast	25.3500	1,885,003	0	0.0000	92,719	0	25.3500	1,885,003	74,359
50 Haida Gwaii	39.3150	3,108,878	11,654	0.0000	90,809	0	39.3150	3,120,532	79,373
51 Boundary	82.6434	6,328,979	12,950	2.0000	88,871	177,742	84.6434	6,519,671	77,025
52 Prince Rupert	140.6734	10,625,940	57,218	6.8000	89,422	608,070	147.4734	11,291,228	76,565
53 Okanagan Similkameen	153.7300	11,428,581	33,369	5.0000	87,751	438,755	158.7300	11,900,705	74,975
54 Bulkley Valley	109.6950	8,591,982	30,998	5.0000	88,266	441,330	114.6950	9,064,310	79,030
57 Prince George	819.0071	60,398,243	440,114	28.0000	87,751	2,457,028	847.0071	63,295,385	74,728
58 Nicola-Similkameen	145.3680	10,599,306	46,861	5.0000	87,751	438,755	150.3680	11,084,922	73,719
59 Peace River South	206.5750	15,676,801	34,527	7.0000	88,098	616,686	213.5750	16,328,014	76,451
60 Peace River North	355.9511	25,944,760	108,531	14.8800	89,708	1,334,855	370.8311	27,388,146	73,856
61 Greater Victoria	1,243.3010	94,005,945	374,021	50.8000	87,986	4,469,689	1,294.1010	98,849,655	76,385
62 Sooke	672.1760	50,066,203	466,858	27.0000	87,751	2,369,277	699.1760	52,902,338	75,664
63 Saanich	452.2092	34,392,463	36,342	21.0000	87,751	1,842,771	473.2092	36,271,576	76,650
64 Gulf Islands	113.1436	8,559,787	56,167	6.0000	87,751	526,506	119.1436	9,142,460	76,735
67 Okanagan Skaha	347.2360	26,761,225	105,602	11.4000	87,751	1,000,361	358.6360	27,867,188	77,703
68 Nanaimo-Ladysmith	830.5718	62,560,236	329,543	26.0000	87,906	2,285,556	856.5718	65,175,335	76,089
69 Qualicum	277.0920	20,807,328	76,706	12.0000	87,751	1,053,012	289.0920	21,937,046	75,883
70 Alberni	232.9050	17,515,021	97,233	12.0000	88,164	1,057,968	244.9050	18,670,222	76,235
71 Comox Valley	481.2353	36,763,687	219,423	22.0000	87,751	1,930,522	503.2353	38,913,632	77,327
72 Campbell River	324.3530	24,095,759	96,284	13.0000	87,751	1,140,763	337.3530	25,332,806	75,093
73 Kamloops/Thompson	854.7756	66,813,949	253,443	29.0000	87,751	2,544,779	883.7756	69,612,171	78,767
74 Gold Trail	78.8000	5,850,128	24,646	2.0000	87,751	175,502	80.8000	6,050,276	74,880
75 Mission	398.0800	29,286,194	145,440	12.0000	87,751	1,053,012	410.0800	30,484,646	74,338
78 Fraser-Cascade	117.1200	8,590,883	3,825	7.0000	88,393	618,751	124.1200	9,213,459	74,230
79 Cowichan Valley	507.8310	38,148,847	181,316	18.8000	87,751	1,649,719	526.6310	39,979,882	75,916
81 Fort Nelson	43.7919	3,383,987	28,910	2.0000	89,694	179,388	45.7919	3,592,285	78,448
82 Coast Mountains	287.0730	22,192,407	93,949	5.0000	88,711	443,555	292.0730	22,729,911	77,823
83 North Okanagan-Shuswap	395.7950	29,989,964	107,366	9.0000	87,751	789,759	404.7950	30,887,089	76,303
84 Vancouver Island West	40.8000	3,121,227	258	0.0000	87,751	0	40.8000	3,121,485	76,507
85 Vancouver Island North	83.5800	6,410,607	30,493	5.0000	90,259	451,295	88.5800	6,892,395	77,810
87 Stikine	16.4000	1,431,956	3,719	1.0000	96,053	96,053	17.4000	1,531,728	88,030
91 Nechako Lakes	251.8500	20,078,775	54,737	6.0000	91,948	551,688	257.8500	20,685,200	80,222
92 Nisga'a	38.9810	3,057,234	2,852	1.0000	91,908	91,908	39.9810	3,151,994	78,837
93 Conseil scolaire francophone	411.9190	29,533,941	79,308	15.0000	87,751	1,316,265	426.9190	30,929,514	72,448
Provincial Total	33,851.6955	2,558,378,722	9,730,248	1,027.0371		90,434,218	34,878.7326	2,658,543,188	76,201

Appendix B

TABLE 5b
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2018/19

School District	Average Educator Salary	Variance from Prov Average	Sept 2018 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33	Total Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	77,007	806	5,547.9375	308.219	248,425	1,000,460	1,248,885
6 Rocky Mountain	77,409	1,208	3,270.0000	181.667	219,454	589,679	809,133
8 Kootenay Lake	76,335	134	4,688.6875	260.483	34,905	845,511	880,416
10 Arrow Lakes	77,242	1,041	456.4381	25.358	26,398	82,309	108,707
19 Revelstoke	75,591	(610)	1,033.1250	57.396	(35,012)	186,303	151,291
20 Kootenay-Columbia	76,418	217	3,935.4375	218.635	47,444	709,677	757,121
22 Vernon	78,172	1,971	8,418.8750	467.715	921,866	1,518,176	2,440,042
23 Central Okanagan	76,392	191	22,685.8500	1,260.325	240,722	4,090,939	4,331,661
27 Cariboo-Chilcotin	73,700	(2,501)	4,698.1875	261.010	(652,786)	847,224	194,438
28 Quesnel	75,197	(1,004)	2,976.0625	165.337	(165,998)	536,673	370,675
33 Chilliwack	75,835	(366)	13,711.0986	761.728	(278,792)	2,472,522	2,193,730
34 Abbotsford	74,812	(1,389)	19,632.1250	1,090.674	(1,514,946)	3,540,261	2,025,315
35 Langley	73,098	(3,103)	20,585.0625	1,143.615	(3,548,637)	3,712,104	163,467
36 Surrey	75,345	(856)	71,584.7500	3,976.931	(3,404,253)	12,908,878	9,504,625
37 Delta	76,337	136	15,368.8138	853.823	116,120	2,771,458	2,887,578
38 Richmond	75,344	(857)	19,507.6250	1,083.757	(928,780)	3,517,810	2,589,030
39 Vancouver	78,598	2,397	49,043.2500	2,724.625	6,530,926	8,843,969	15,374,895
40 New Westminster	77,206	1,005	6,798.0625	377.670	379,558	1,225,895	1,605,453
41 Burnaby	76,339	138	23,461.0625	1,303.392	179,868	4,230,733	4,410,601
42 Maple Ridge-Pitt Meadows	76,042	(159)	14,591.7500	810.653	(128,894)	2,631,330	2,502,436
43 Coquitlam	77,173	972	30,707.6875	1,705.983	1,658,215	5,537,517	7,195,732
44 North Vancouver	77,376	1,175	15,128.3750	840.465	987,546	2,728,100	3,715,646
45 West Vancouver	75,869	(332)	6,916.5000	384.250	(127,571)	1,247,252	1,119,681
46 Sunshine Coast	76,079	(122)	3,257.8125	180.990	(22,081)	587,481	565,400
47 Powell River	76,767	566	2,063.1250	114.618	64,874	372,043	436,917
48 Sea to Sky	76,040	(161)	5,045.5625	280.309	(45,130)	909,866	864,736
49 Central Coast	74,359	(1,842)	264.8750	14.715	(27,105)	47,765	20,660
50 Haida Gwaii	79,373	3,172	461.2500	25.625	81,283	83,177	164,460
51 Boundary	77,025	824	1,249.6250	69.424	57,205	225,345	282,550
52 Prince Rupert	76,565	364	1,994.3750	110.799	40,331	359,646	399,977
53 Okanagan Similkameen	74,975	(1,226)	2,355.7500	130.875	(160,453)	424,812	264,359
54 Bulkley Valley	79,030	2,829	1,948.3750	108.243	306,219	351,350	657,569
57 Prince George	74,728	(1,473)	13,046.7500	724.819	(1,067,658)	2,352,720	1,285,062
58 Nicola-Similkameen	73,719	(2,482)	2,067.3125	114.851	(285,060)	372,798	87,738
59 Peace River South	76,451	250	3,577.5000	198.750	49,688	645,131	694,819
60 Peace River North	73,856	(2,345)	6,061.8125	336.767	(789,719)	1,093,127	303,408
61 Greater Victoria	76,385	184	19,514.4416	1,084.136	199,481	3,519,039	3,718,520
62 Sooke	75,664	(537)	10,845.1875	602.510	(323,548)	1,955,713	1,632,165
63 Saanich	76,650	449	7,103.8750	394.660	177,202	1,281,042	1,458,244
64 Gulf Islands	76,735	534	1,740.1250	96.674	51,624	313,797	365,421
67 Okanagan Skaha	77,703	1,502	5,825.8750	323.660	486,137	1,050,580	1,536,717
68 Nanaimo-Ladysmith	76,089	(112)	14,035.2500	779.736	(87,330)	2,530,977	2,443,647
69 Qualicum	75,883	(318)	4,097.2501	227.625	(72,385)	738,857	666,472
70 Alberni	76,235	34	3,735.1875	207.510	7,055	673,566	680,621
71 Comox Valley	77,327	1,126	8,288.6875	460.483	518,504	1,494,699	2,013,203
72 Campbell River	75,093	(1,108)	5,468.5625	303.809	(336,620)	986,146	649,526
73 Kamloops/Thompson	78,767	2,566	14,613.8750	811.882	2,083,289	2,635,320	4,718,609
74 Gold Trail	74,880	(1,321)	1,090.2500	60.569	(80,012)	196,605	116,593
75 Mission	74,338	(1,863)	6,074.8750	337.493	(628,749)	1,095,482	466,733
78 Fraser-Cascade	74,230	(1,971)	1,740.4375	96.691	(190,578)	313,853	123,275
79 Cowichan Valley	75,916	(285)	8,069.4468	448.303	(127,766)	1,455,163	1,327,397
81 Fort Nelson	78,448	2,247	684.0000	38.000	85,386	123,346	208,732
82 Coast Mountains	77,823	1,622	4,106.2500	228.125	370,019	740,480	1,110,499
83 North Okanagan-Shuswap	76,303	102	6,365.0334	353.613	36,069	1,147,806	1,183,875
84 Vancouver Island West	76,507	306	464.1250	25.785	7,890	83,696	91,586
85 Vancouver Island North	77,810	1,609	1,372.7500	76.264	122,709	247,548	370,257
87 Stikine	88,030	11,829	145.1250	8.063	95,377	26,170	121,547
91 Nechako Lakes	80,222	4,021	3,566.3125	198.128	796,673	643,113	1,439,786
92 Nisga'a	78,837	2,636	375.0000	20.833	54,916	67,624	122,540
93 Conseil scolaire francophone	72,448	(3,753)	6,117.9375	339.885	(1,275,588)	1,103,248	0
Provincial Totals			543,580.7474	30,198.933	977,927	98,023,911	99,174,178

Provincial Average: 76,201

Appendix B

TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2018/19

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2018/19 Unique Geographic Factors Funding
5 Southeast Kootenay	1,817,015	1,061,130	1,152,723	375,748	620,133	2,069,196	280,000	7,375,945
6 Rocky Mountain	1,710,543	1,312,230	785,264	224,612	670,061	2,163,592	126,000	6,992,302
8 Kootenay Lake	3,134,429	1,136,227	765,630	206,306	1,017,749	2,388,701	202,000	8,851,042
10 Arrow Lakes	1,352,670	1,388,750	95,808	18,656	24,831	251,613	16,000	3,148,328
19 Revelstoke	298,039	1,388,750	129,125	63,649	0	283,590	55,000	2,218,153
20 Kootenay-Columbia	134,358	1,228,252	628,005	197,790	0	1,494,686	150,000	3,833,091
22 Vernon	717,462	734,888	637,501	406,529	4,983	2,001,579	315,000	4,817,942
23 Central Okanagan	163,715	0	1,272,968	789,079	0	2,758,478	917,000	5,901,240
27 Cariboo-Chilcotin	2,456,374	1,151,177	592,077	382,079	879,438	4,035,950	197,000	9,694,095
28 Quesnel	1,022,290	1,334,311	388,628	271,254	6,883	1,521,656	158,000	4,703,022
33 Chilliwack	0	175,367	277,293	147,336	0	1,888,658	730,000	3,218,654
34 Abbotsford	309,505	0	0	151,357	0	1,398,013	787,000	2,645,875
35 Langley	0	0	0	172,346	0	1,460,780	979,000	2,612,126
36 Surrey	0	0	0	543,836	0	406,085	3,187,000	4,136,921
37 Delta	0	0	0	139,743	0	226,776	671,000	1,037,519
38 Richmond	0	0	0	82,407	0	113,444	691,000	886,851
39 Vancouver	0	0	0	70,752	0	285,797	2,197,000	2,553,549
40 New Westminster	0	937,941	0	67,213	0	34,301	267,000	1,306,455
41 Burnaby	0	0	0	259,227	0	135,912	1,013,000	1,408,139
42 Maple Ridge-Pitt Meadows	0	67,827	0	170,303	0	1,031,015	708,000	1,977,145
43 Coquitlam	0	0	0	382,373	0	442,096	1,081,000	1,905,469
44 North Vancouver	0	0	0	548,896	0	217,311	557,000	1,323,207
45 West Vancouver	167,300	900,125	0	173,172	113,437	464,666	193,000	2,011,700
46 Sunshine Coast	1,469,288	1,315,764	258,238	0	16,239	2,109,966	232,000	5,401,495
47 Powell River	356,990	1,388,750	271,399	16,209	8,204	498,130	156,000	2,695,682
48 Sea to Sky	757,030	1,121,700	0	190,404	357,957	1,583,497	163,000	4,173,588
49 Central Coast	1,245,086	1,388,750	73,747	6,037	429,678	482,673	12,000	3,637,971
50 Haida Gwaii	1,902,625	1,388,750	367,874	14,956	54,773	748,398	18,000	4,495,376
51 Boundary	1,994,939	1,388,750	177,945	82,330	57,501	782,868	53,000	4,537,333
52 Prince Rupert	442,786	1,388,750	663,865	59,609	245,517	600,094	101,000	3,501,621
53 Okanagan Similkameen	906,372	1,388,750	255,311	71,943	50,336	1,118,576	130,000	3,921,288
54 Bulkley Valley	693,060	1,388,750	492,246	164,684	59,001	930,481	81,000	3,809,222
57 Prince George	2,762,496	224,953	1,473,466	1,137,106	544,879	3,715,980	633,000	10,491,880
58 Nicola-Similkameen	793,010	1,388,750	152,928	108,061	108,089	743,882	78,000	3,372,720
59 Peace River South	2,347,218	1,279,011	859,621	397,409	357,466	2,447,209	98,000	7,785,934
60 Peace River North	2,640,859	994,921	1,564,129	712,308	172,169	2,304,567	238,000	8,626,953
61 Greater Victoria	0	0	954,741	89,123	0	110,918	885,000	2,039,782
62 Sooke	323,875	504,477	757,081	100,043	1,554	1,384,207	403,000	3,474,237
63 Saanich	0	888,383	443,598	34,843	0	1,447,383	306,000	3,120,207
64 Gulf Islands	1,660,576	1,388,750	256,983	16,244	229,084	1,786,851	64,000	5,402,488
67 Okanagan Skaha	445,735	1,027,737	426,104	161,425	0	838,575	253,000	3,152,576
68 Nanaimo-Ladysmith	95,600	142,208	633,420	149,913	44,719	1,457,850	501,000	3,024,710
69 Qualicum	262,585	1,217,642	287,981	67,728	9,326	2,331,180	228,000	4,404,442
70 Alberni	854,550	1,250,451	304,158	52,695	516,957	431,217	136,000	3,546,028
71 Comox Valley	430,765	753,018	712,447	112,400	32,025	2,644,028	374,000	5,058,683
72 Campbell River	771,755	1,066,407	526,081	64,441	94,884	1,725,582	270,000	4,519,150
73 Kamloops/Thompson	3,557,343	71,187	743,270	901,188	584,524	3,683,494	725,000	10,266,006
74 Gold Trail	2,915,381	1,388,750	117,662	50,387	200,944	1,947,548	47,000	6,667,672
75 Mission	446,930	993,484	0	61,612	0	1,150,425	339,000	2,991,451
78 Fraser-Cascade	1,345,617	1,388,750	100,214	36,919	13,205	990,772	89,000	3,964,477
79 Cowichan Valley	818,226	801,073	697,579	117,901	4,704	1,657,943	373,000	4,470,426
81 Fort Nelson	649,229	1,388,750	276,815	101,096	3,454	171,465	30,000	2,620,809
82 Coast Mountains	1,337,929	1,210,004	1,217,087	220,878	698,113	2,912,152	197,000	7,793,163
83 N. Okanagan-Shuswap	2,061,206	981,343	590,530	313,269	34,352	3,378,007	325,000	7,683,707
84 Vancouver Island West	1,753,170	1,388,750	66,595	5,626	276,542	262,528	38,000	3,791,211
85 Vancouver Island North	1,576,659	1,388,750	261,225	30,537	194,192	726,083	89,000	4,266,446
87 Stikine	1,459,225	1,388,750	97,475	24,084	52,618	274,381	8,000	3,304,533
91 Nechako Lakes	2,892,674	1,268,151	612,513	335,322	992,394	2,688,145	339,000	9,128,199
92 Nisga'a	1,268,937	1,388,750	137,196	20,245	10,001	715,791	17,000	3,557,920
93 Conseil Scolaire Francophone	9,138,046	1,003,198	202,097	59,475	5,226,639	4,533,655	130,000	20,293,110
Provincial Total	67,661,472	53,152,087	23,758,643	11,933,113	15,019,555	84,390,396	23,636,000	279,551,266

Appendix B

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2018/19

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	102,770	1,349,095	365,150	1,817,015
6 Rocky Mountain	713,100	752,513	244,930	1,710,543
8 Kootenay Lake	1,320,160	1,329,868	484,401	3,134,429
10 Arrow Lakes	502,465	572,378	277,827	1,352,670
19 Revelstoke	0	238,838	59,201	298,039
20 Kootenay-Columbia	90,820	43,538	0	134,358
22 Vernon	276,045	321,075	120,342	717,462
23 Central Okanagan	163,715	0	0	163,715
27 Cariboo-Chilcotin	2,121,970	321,464	12,940	2,456,374
28 Quesnel	1,022,290	0	0	1,022,290
33 Chilliwack	0	0	0	0
34 Abbotsford	309,505	0	0	309,505
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	167,300	0	0	167,300
46 Sunshine Coast	656,055	612,703	200,530	1,469,288
47 Powell River	356,990	0	0	356,990
48 Sea to Sky	169,720	468,788	118,522	757,030
49 Central Coast	674,040	385,802	185,244	1,245,086
50 Haida Gwaii	679,325	892,238	331,062	1,902,625
51 Boundary	1,029,805	732,578	232,556	1,994,939
52 Prince Rupert	358,185	40,928	43,673	442,786
53 Okanagan Similkameen	419,445	373,500	113,427	906,372
54 Bulkley Valley	157,740	395,325	139,995	693,060
57 Prince George	1,163,300	1,117,919	481,277	2,762,496
58 Nicola-Similkameen	124,280	513,450	155,280	793,010
59 Peace River South	1,245,440	832,141	269,637	2,347,218
60 Peace River North	1,324,310	951,702	364,847	2,640,859
61 Greater Victoria	0	0	0	0
62 Sooke	323,875	0	0	323,875
63 Saanich	0	0	0	0
64 Gulf Islands	958,640	488,425	213,511	1,660,576
67 Okanagan Skaha	445,735	0	0	445,735
68 Nanaimo-Ladysmith	95,600	0	0	95,600
69 Qualicum	262,585	0	0	262,585
70 Alberni	242,270	448,751	163,529	854,550
71 Comox Valley	430,765	0	0	430,765
72 Campbell River	718,790	52,965	0	771,755
73 Kamloops/Thompson	1,406,909	1,516,393	634,041	3,557,343
74 Gold Trail	990,400	1,321,571	603,410	2,915,381
75 Mission	446,930	0	0	446,930
78 Fraser-Cascade	358,185	721,919	265,513	1,345,617
79 Cowichan Valley	260,195	415,125	142,906	818,226
81 Fort Nelson	169,720	350,089	129,420	649,229
82 Coast Mountains	609,135	560,655	168,139	1,337,929
83 N. Okanagan-Shuswap	1,355,130	551,160	154,916	2,061,206
84 Vancouver Island West	665,015	680,119	408,036	1,753,170
85 Vancouver Island North	739,955	627,076	209,628	1,576,659
87 Stikine	742,375	397,839	319,011	1,459,225
91 Nechako Lakes	1,072,480	1,331,709	488,485	2,892,674
92 Nisga'a	669,200	451,069	148,668	1,268,937
93 Conseil Scolaire Francophone	3,758,275	3,481,472	1,898,299	9,138,046
Provincial Total	31,870,939	25,642,180	10,148,353	67,661,472

Appendix B

TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2018/19

School District	Sept 2017 School-Age FTE	2018/19 Low Enrolment Factor Funding
5 Southeast Kootenay	5,448.8750	1,061,130
6 Rocky Mountain	3,188.7500	1,312,230
8 Kootenay Lake	4,772.9375	1,136,227
10 Arrow Lakes	435.3438	1,388,750
19 Revelstoke	969.6250	1,388,750
20 Kootenay-Columbia	3,944.6250	1,228,252
22 Vernon	8,385.3438	734,888
23 Central Okanagan	22,083.3125	0
27 Cariboo-Chilcotin	4,638.3750	1,151,177
28 Quesnel	2,990.0000	1,334,311
33 Chilliwack	13,421.5350	175,367
34 Abbotsford	19,306.6250	0
35 Langley	20,360.2500	0
36 Surrey	70,330.8750	0
37 Delta	15,345.1875	0
38 Richmond	19,338.6875	0
39 Vancouver	49,131.6875	0
40 New Westminster	6,557.6875	937,941
41 Burnaby	23,454.1250	0
42 Maple Ridge-Pitt Meadows	14,389.5000	67,827
43 Coquitlam	30,609.1875	0
44 North Vancouver	15,119.7500	0
45 West Vancouver	6,898.0625	900,125
46 Sunshine Coast	3,156.9375	1,315,764
47 Powell River	2,047.5000	1,388,750
48 Sea to Sky	4,903.6875	1,121,700
49 Central Coast	235.1250	1,388,750
50 Haida Gwaii	510.5000	1,388,750
51 Boundary	1,284.1250	1,388,750
52 Prince Rupert	1,960.5000	1,388,750
53 Okanagan Similkameen	2,312.8750	1,388,750
54 Bulkley Valley	1,969.3750	1,388,750
57 Prince George	12,975.2188	224,953
58 Nicola-Similkameen	2,040.3750	1,388,750
59 Peace River South	3,487.7500	1,279,011
60 Peace River North	6,044.8125	994,921
61 Greater Victoria	19,123.1005	0
62 Sooke	10,459.2500	504,477
63 Saanich	7,003.7500	888,383
64 Gulf Islands	1,697.1250	1,388,750
67 Okanagan Skaha	5,749.4375	1,027,737
68 Nanaimo-Ladysmith	13,720.0000	142,208
69 Qualicum	4,040.1250	1,217,642
70 Alberni	3,744.8125	1,250,451
71 Comox Valley	8,222.1563	753,018
72 Campbell River	5,401.3750	1,066,407
73 Kamloops/Thompson	14,359.2503	71,187
74 Gold Trail	1,108.8125	1,388,750
75 Mission	6,057.7500	993,484
78 Fraser-Cascade	1,661.7500	1,388,750
79 Cowichan Valley	7,789.6250	801,073
81 Fort Nelson	720.8125	1,388,750
82 Coast Mountains	4,108.8750	1,210,004
83 N. Okanagan-Shuswap	6,167.0326	981,343
84 Vancouver Island West	416.5000	1,388,750
85 Vancouver Island North	1,354.2500	1,388,750
87 Stikine	188.6250	1,388,750
91 Nechako Lakes	3,585.5000	1,268,151
92 Nisga'a	386.8125	1,388,750
93 Conseil Scolaire Francophone	5,970.3125	1,003,198
Provincial Total	537,086.1686	53,152,087

Appendix B

TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2018/19

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2017 Basic Allocation	2018/19 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	39,749,059	1,152,723
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	23,260,197	785,264
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	34,487,817	765,630
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,143,316	95,808
19 Revelstoke	Kelowna	192	565	3.45	9.12%	7,079,232	129,125
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	28,754,820	628,005
22 Vernon	Kelowna	46	441	4.65	5.22%	61,063,314	637,501
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	161,135,236	1,272,968
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	33,794,368	592,077
28 Quesnel	Prince George	118	660	3.87	8.91%	21,808,523	388,628
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	97,638,209	277,293
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	140,797,336	0
35 Langley	Langley	0	44	6.00	0.00%	148,509,819	0
36 Surrey	Surrey	0	32	6.00	0.00%	513,294,759	0
37 Delta	Delta	0	26	5.93	0.00%	111,929,076	0
38 Richmond	Richmond	0	18	6.00	0.00%	141,108,138	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	358,238,008	0
40 New Westminster	Surrey	17	19	5.17	0.00%	47,283,032	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	171,050,160	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	104,995,889	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	223,218,261	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	110,319,712	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	50,362,754	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	22,974,939	258,238
47 Powell River	Vancouver	415	415	4.07	9.23%	14,701,992	271,399
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	35,749,954	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,716,648	73,747
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,718,153	367,874
51 Boundary	Kelowna	203	522	2.76	9.49%	9,375,397	177,945
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,313,611	663,865
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	16,818,895	255,311
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	14,342,828	492,246
57 Prince George	Prince George	0	778	5.42	7.78%	94,695,742	1,473,466
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	14,761,366	152,928
59 Peace River South	Prince George	406	1,184	4.02	16.88%	25,462,712	859,621
60 Peace River North	Prince George	459	1,237	4.19	17.77%	44,010,374	1,564,129
61 Greater Victoria	Victoria	0	342	5.56	3.42%	139,582,027	954,741
62 Sooke	Victoria	34	357	3.94	4.97%	76,165,120	757,081
63 Saanich	Victoria	22	329	4.14	4.37%	50,754,863	443,598
64 Gulf Islands	Victoria	169	678	3.10	10.37%	12,390,710	256,983
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	41,939,412	426,104
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	99,908,503	633,420
69 Qualicum	Nanaimo	36	357	4.02	4.91%	29,325,961	287,981
70 Alberni	Nanaimo	82	394	4.19	5.57%	27,303,195	304,158
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	59,173,350	712,447
72 Campbell River	Nanaimo	153	464	4.49	6.68%	39,377,341	526,081
73 Kamloops/Thompson	Kamloops	0	355	5.61	3.55%	104,685,861	743,270
74 Gold Trail	Kamloops	94	350	2.17	7.27%	8,092,288	117,662
75 Mission	Abbotsford	14	68	4.61	0.00%	44,118,793	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	12,132,437	100,214
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	56,806,147	697,579
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,262,652	276,815
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	29,992,291	1,217,087
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	45,009,892	590,530
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	3,040,867	66,595
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	9,887,379	261,225
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,377,151	97,475
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	25,585,343	612,513
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,824,118	137,196
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	43,555,323	202,097
Provincial Total						3,913,954,670	23,758,643

Appendix B

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2018/19

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2017 Basic Allocation	2018/19 Climate Factor Funding
5 Southeast Kootenay	83.1	4,555.8	4,638.9	1,890.6	18.906%	39,749,059	375,748
6 Rocky Mountain	91.8	4,587.8	4,679.6	1,931.3	19.313%	23,260,197	224,612
8 Kootenay Lake	123.9	3,820.8	3,944.7	1,196.4	11.964%	34,487,817	206,306
10 Arrow Lakes	112.5	3,822.8	3,935.3	1,187.0	11.870%	3,143,316	18,656
19 Revelstoke	63.2	4,483.3	4,546.5	1,798.2	17.982%	7,079,232	63,649
20 Kootenay-Columbia	177.6	3,946.4	4,124.0	1,375.7	13.757%	28,754,820	197,790
22 Vernon	174.3	3,905.5	4,079.8	1,331.5	13.315%	61,063,314	406,529
23 Central Okanagan	214.2	3,513.5	3,727.7	979.4	9.794%	161,135,236	789,079
27 Cariboo-Chilcotin	32.4	4,977.1	5,009.5	2,261.2	22.612%	33,794,368	382,079
28 Quesnel	24.5	5,211.4	5,235.9	2,487.6	24.876%	21,808,523	271,254
33 Chilliwack	103.8	2,946.3	3,050.1	301.8	3.018%	97,638,209	147,336
34 Abbotsford	93.2	2,870.1	2,963.3	215.0	2.150%	140,797,336	151,357
35 Langley	86.8	2,893.6	2,980.4	232.1	2.321%	148,509,819	172,346
36 Surrey	59.4	2,900.8	2,960.2	211.9	2.119%	513,294,759	543,836
37 Delta	51.4	2,946.6	2,998.0	249.7	2.497%	111,929,076	139,743
38 Richmond	64.8	2,800.3	2,865.1	116.8	1.168%	141,108,138	82,407
39 Vancouver	64.1	2,723.7	2,787.8	39.5	0.395%	358,238,008	70,752
40 New Westminster	72.4	2,960.2	3,032.6	284.3	2.843%	47,283,032	67,213
41 Burnaby	82.5	2,968.9	3,051.4	303.1	3.031%	171,050,160	259,227
42 Maple Ridge-Pitt Meadows	70.7	3,002.0	3,072.7	324.4	3.244%	104,995,889	170,303
43 Coquitlam	78.0	3,012.9	3,090.9	342.6	3.426%	223,218,261	382,373
44 North Vancouver	53.9	3,689.5	3,743.4	995.1	9.951%	110,319,712	548,896
45 West Vancouver	52.9	3,383.1	3,436.0	687.7	6.877%	50,362,754	173,172
46 Sunshine Coast	57.5	2,690.8	2,748.3	-	0.000%	22,974,939	0
47 Powell River	63.7	2,905.1	2,968.8	220.5	2.205%	14,701,992	16,209
48 Sea to Sky	63.6	3,749.9	3,813.5	1,065.2	10.652%	35,749,954	190,404
49 Central Coast	30.3	3,421.3	3,451.6	703.3	7.033%	1,716,648	6,037
50 Haida Gwaii	4.9	3,547.9	3,552.8	804.5	8.045%	3,718,153	14,956
51 Boundary	111.7	4,392.9	4,504.6	1,756.3	17.563%	9,375,397	82,330
52 Prince Rupert	4.9	3,576.3	3,581.2	832.9	8.329%	14,313,611	59,609
53 Okanagan Similkameen	282.0	3,321.8	3,603.8	855.5	8.555%	16,818,895	71,943
54 Bulkley Valley	19.1	5,025.6	5,044.7	2,296.4	22.964%	14,342,828	164,684
57 Prince George	23.4	5,126.5	5,149.9	2,401.6	24.016%	94,695,742	1,137,106
58 Nicola-Similkameen	127.5	4,084.9	4,212.4	1,464.1	14.641%	14,761,366	108,061
59 Peace River South	10.2	5,859.6	5,869.8	3,121.5	31.215%	25,462,712	397,409
60 Peace River North	23.6	5,961.7	5,985.3	3,237.0	32.370%	44,010,374	712,308
61 Greater Victoria	20.6	2,855.4	2,876.0	127.7	1.277%	139,582,027	89,123
62 Sooke	10.1	3,000.9	3,011.0	262.7	2.627%	76,165,120	100,043
63 Saanich	26.4	2,859.2	2,885.6	137.3	1.373%	50,754,863	34,843
64 Gulf Islands	41.7	2,968.8	3,010.5	262.2	2.622%	12,390,710	16,244
67 Okanagan Skaha	285.1	3,233.0	3,518.1	769.8	7.698%	41,939,412	161,425
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	300.1	3.001%	99,908,503	149,913
69 Qualicum	37.6	3,172.6	3,210.2	461.9	4.619%	29,325,961	67,728
70 Alberni	28.9	3,105.4	3,134.3	386.0	3.860%	27,303,195	52,695
71 Comox Valley	37.6	3,090.6	3,128.2	379.9	3.799%	59,173,350	112,400
72 Campbell River	39.0	3,036.6	3,075.6	327.3	3.273%	39,377,341	64,441
73 Kamloops/Thompson	96.3	4,373.7	4,470.0	1,721.7	17.217%	104,685,861	901,188
74 Gold Trail	255.1	3,738.5	3,993.6	1,245.3	12.453%	8,092,288	50,387
75 Mission	105.1	2,922.5	3,027.6	279.3	2.793%	44,118,793	61,612
78 Fraser-Cascade	99.8	3,257.1	3,356.9	608.6	6.086%	12,132,437	36,919
79 Cowichan Valley	68.2	3,095.2	3,163.4	415.1	4.151%	56,806,147	117,901
81 Fort Nelson	26.5	6,563.8	6,590.3	3,842.0	38.420%	5,262,652	101,096
82 Coast Mountains	39.0	4,182.2	4,221.2	1,472.9	14.729%	29,992,291	220,878
83 North Okanagan-Shuswap	137.4	4,002.9	4,140.3	1,392.0	13.920%	45,009,892	313,269
84 Vancouver Island West	29.2	3,089.1	3,118.3	370.0	3.700%	3,040,867	5,626
85 Vancouver Island North	6.2	3,359.8	3,366.0	617.7	6.177%	9,887,379	30,537
87 Stikine	2.0	6,243.9	6,245.9	3,497.6	34.976%	1,377,151	24,084
91 Nechako Lakes	12.8	5,356.7	5,369.5	2,621.2	26.212%	25,585,343	335,322
92 Nisga'a	35.8	4,146.2	4,182.0	1,433.7	14.337%	2,824,118	20,245
93 Conseil Scolaire Francophone	68.4	2,953.0	3,021.4	273.1	2.731%	43,555,323	59,475
Provincial Average	63.8	4,043.6	4,107.4	1,359.1	13.591%		
Provincial Total						3,913,954,670	11,933,113

Minimum Threshold: 2,748.3

from Canadian Climate Normals, 1981-2010, Meteorological Service of Canada, Environment Canada

Appendix B

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2018/19

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2017/18 School-Age FTE (8)	2017/18 Dispersed School Enrolment (9)	Dispersed as % Total Enrolment (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2018/19 Sparse-ness Index (13)	2018/19 Sparseness Factor Funding
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,421.2500	2,025.3750	37.360%	7	0	13.001%	620,133
6 Rocky Mountain	985.00	0.00	0.00	0.00	985.00	109.44	2.74	3,171.3750	1,984.6250	62.580%	9	0	24.006%	670,061
8 Kootenay Lake	870.00	0.00	45.00	5.00	1,517.50	137.95	3.45	4,473.6875	1,993.0625	44.550%	11	0	24.592%	1,017,749
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	406.0938	110.3750	27.180%	2	0	6.583%	24,831
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.6250	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,907.2500	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,253.7188	83.0000	1.010%	1	0	0.068%	4,983
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,004.1875	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,449.00	263.00	0.00	0.00	1,843.50	122.90	3.07	4,579.7500	1,617.7500	35.320%	15	0	21.686%	879,438
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	2,972.1250	49.0000	1.650%	2	0	0.263%	6,883
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,128.0975	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,173.1250	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,243.3750	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,171.8750	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,256.8125	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,269.0625	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,738.3125	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,062.5625	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,297.2500	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,338.0000	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,393.1875	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,061.8125	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,898.0625	329.0000	4.770%	1	0	1.877%	113,437
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,095.4375	173.6250	5.610%	2	0	0.589%	16,239
47 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,842.0000	26.0000	1.410%	1	0	0.465%	8,204
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	4,860.5000	1,825.1250	37.550%	6	0	8.344%	357,957
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	235.1250	14.0000	5.950%	2	2	14.407%	429,678
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	503.0000	223.5000	44.430%	4	0	12.276%	54,773
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,284.1250	280.5000	21.840%	5	0	5.111%	57,501
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	1,960.5000	29.5000	1.500%	1	1	2.650%	245,517
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,256.7500	509.0000	22.550%	2	0	2.494%	50,336
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	1,939.7500	510.0000	26.290%	3	0	3.428%	59,001
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	12,944.9688	1,029.2188	7.950%	8	0	4.795%	544,879
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,927.6250	446.0000	23.140%	4	0	6.102%	108,089
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,486.6250	1,182.2500	33.910%	10	0	11.699%	357,466
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,942.5625	713.0625	12.000%	6	0	3.260%	172,169
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,093.3505	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	10,294.5000	11.0000	0.110%	1	0	0.017%	1,554
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,687.7500	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,519.3750	296.6250	19.520%	4	0	15.407%	229,084
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,718.4375	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	13,502.5000	170.0000	1.260%	1	0	0.373%	44,719
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	3,897.7500	23.0000	0.590%	1	0	0.265%	9,326
70 Alberni	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,713.4375	630.4375	16.980%	4	1	9.674%	516,957
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	7,508.9063	93.0000	1.240%	2	0	0.451%	32,025
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,353.0000	209.0000	3.900%	4	0	2.008%	94,884
73 Kamloops/Thompson	1,113.00	0.00	0.00	0.00	1,113.00	85.62	2.14	14,233.5003	1,719.6251	12.080%	13	0	4.653%	584,524
74 Gold Trail	654.00	73.00	0.00	0.00	763.50	95.44	2.39	1,106.1875	736.7500	66.600%	8	0	20.693%	200,944
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,967.1250	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,661.7500	158.3750	9.530%	2	0	0.907%	13,205
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	7,734.7500	17.0000	0.220%	1	0	0.069%	4,704
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	720.8125	14.0000	1.940%	1	0	0.547%	3,454
82 Coast Mountains	1,242.00	0.00	0.00	0.00	1,242.00	124.20	3.11	4,103.3750	1,706.2500	41.580%	10	0	19.397%	698,113
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,154.0326	368.0000	5.980%	3	0	0.636%	34,352
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	394.2500	98.1875	24.900%	3	1	20.976%	276,542
85 Vancouver Island North	247.00	0.00	17.00	2.00	674.50	112.42	2.81	1,354.2500	717.1250	52.950%	6	0	16.367%	194,192
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	188.6250	75.0000	39.760%	3	0	31.840%	52,618
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	3,092.2500	1,854.7500	59.980%	12	0	32.323%	992,394
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	386.8125	108.0000	27.920%	2	0	2.951%	10,001
93 Conseil Sc. Francophone	7,664.00	0.00	492.00	12.00	13,154.00	487.19	12.18	5,942.0625	3,335.6875	56.140%	27	0	100.000%	5,226,639
Provincial Total														15,019,555

Appendix B

TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR, 2018/19

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2018/19
5 Southeast Kootenay	1,357,055	712,141	0	2,069,196
6 Rocky Mountain	1,384,433	779,159	0	2,163,592
8 Kootenay Lake	1,360,844	1,027,857	0	2,388,701
10 Arrow Lakes	119,111	82,502	50,000	251,613
19 Revelstoke	155,700	127,890	0	283,590
20 Kootenay-Columbia	974,216	520,470	0	1,494,686
22 Vernon	1,344,211	657,368	0	2,001,579
23 Central Okanagan	1,529,532	1,228,946	0	2,758,478
27 Cariboo-Chilcotin	2,623,415	1,412,535	0	4,035,950
28 Quesnel	1,007,379	514,277	0	1,521,656
33 Chilliwack	1,026,582	862,076	0	1,888,658
34 Abbotsford	763,319	634,694	0	1,398,013
35 Langley	796,276	664,504	0	1,460,780
36 Surrey	219,428	186,657	0	406,085
37 Delta	111,183	115,593	0	226,776
38 Richmond	57,645	55,799	0	113,444
39 Vancouver	149,472	136,325	0	285,797
40 New Westminster	19,800	14,501	0	34,301
41 Burnaby	71,420	64,492	0	135,912
42 Maple Ridge-Pitt Meadows	562,142	468,873	0	1,031,015
43 Coquitlam	230,073	212,023	0	442,096
44 North Vancouver	119,500	97,811	0	217,311
45 West Vancouver	218,512	246,154	0	464,666
46 Sunshine Coast	1,366,372	743,594	0	2,109,966
47 Powell River	258,851	239,279	0	498,130
48 Sea to Sky	664,839	918,658	0	1,583,497
49 Central Coast	321,780	110,893	50,000	482,673
50 Haida Gwaii	428,694	319,704	0	748,398
51 Boundary	474,366	308,502	0	782,868
52 Prince Rupert	319,704	280,390	0	600,094
53 Okanagan Similkameen	621,088	497,488	0	1,118,576
54 Bulkley Valley	439,593	490,888	0	930,481
57 Prince George	2,095,333	1,620,647	0	3,715,980
58 Nicola-Similkameen	403,912	339,970	0	743,882
59 Peace River South	1,627,480	819,729	0	2,447,209
60 Peace River North	1,537,019	767,548	0	2,304,567
61 Greater Victoria	59,846	51,072	0	110,918
62 Sooke	851,264	532,943	0	1,384,207
63 Saanich	969,492	477,891	0	1,447,383
64 Gulf Islands	897,143	889,708	0	1,786,851
67 Okanagan Skaha	418,315	420,260	0	838,575
68 Nanaimo-Ladysmith	973,800	484,050	0	1,457,850
69 Qualicum	1,509,797	821,383	0	2,331,180
70 Alberni	318,432	112,785	0	431,217
71 Comox Valley	1,439,161	1,204,867	0	2,644,028
72 Campbell River	986,360	739,222	0	1,725,582
73 Kamloops/Thompson	2,079,088	1,604,406	0	3,683,494
74 Gold Trail	1,378,464	569,084	0	1,947,548
75 Mission	715,442	434,983	0	1,150,425
78 Fraser-Cascade	538,463	452,309	0	990,772
79 Cowichan Valley	1,149,492	508,451	0	1,657,943
81 Fort Nelson	60,464	111,001	0	171,465
82 Coast Mountains	1,610,976	1,301,176	0	2,912,152
83 N. Okanagan-Shuswap	2,196,461	1,181,546	0	3,378,007
84 Vancouver Island West	115,011	97,517	50,000	262,528
85 Vancouver Island North	404,821	321,262	0	726,083
87 Stikine	110,028	114,353	50,000	274,381
91 Nechako Lakes	1,465,397	1,222,748	0	2,688,145
92 Nisga'a	480,594	185,197	50,000	715,791
93 Conseil Scolaire Francophone	3,016,655	1,517,000	0	4,533,655
Provincial Total	50,505,245	33,635,151	250,000	84,390,396

Appendix B

TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2018/19

School District	Sept 2017 Level 1 Headcount	\$5,000	Sept 2017 Level 2 Headcount	\$1,000	Supplemental Student Location Factor 2018/19
		Level 1 Funding		Level 2 Funding	
5 Southeast Kootenay	10	50,000	230	230,000	280,000
6 Rocky Mountain	4	20,000	106	106,000	126,000
8 Kootenay Lake	4	20,000	182	182,000	202,000
10 Arrow Lakes	0	0	16	16,000	16,000
19 Revelstoke	1	5,000	50	50,000	55,000
20 Kootenay-Columbia	0	0	150	150,000	150,000
22 Vernon	5	25,000	290	290,000	315,000
23 Central Okanagan	14	70,000	847	847,000	917,000
27 Cariboo-Chilcotin	3	15,000	182	182,000	197,000
28 Quesnel	5	25,000	133	133,000	158,000
33 Chilliwack	14	70,000	660	660,000	730,000
34 Abbotsford	20	100,000	687	687,000	787,000
35 Langley	17	85,000	894	894,000	979,000
36 Surrey	87	435,000	2,752	2,752,000	3,187,000
37 Delta	10	50,000	621	621,000	671,000
38 Richmond	17	85,000	606	606,000	691,000
39 Vancouver	67	335,000	1,862	1,862,000	2,197,000
40 New Westminster	5	25,000	242	242,000	267,000
41 Burnaby	25	125,000	888	888,000	1,013,000
42 Maple Ridge-Pitt Meadows	15	75,000	633	633,000	708,000
43 Coquitlam	29	145,000	936	936,000	1,081,000
44 North Vancouver	17	85,000	472	472,000	557,000
45 West Vancouver	3	15,000	178	178,000	193,000
46 Sunshine Coast	7	35,000	197	197,000	232,000
47 Powell River	4	20,000	136	136,000	156,000
48 Sea to Sky	1	5,000	158	158,000	163,000
49 Central Coast	0	0	12	12,000	12,000
50 Haida Gwaii	0	0	18	18,000	18,000
51 Boundary	2	10,000	43	43,000	53,000
52 Prince Rupert	1	5,000	96	96,000	101,000
53 Okanagan Similkameen	2	10,000	120	120,000	130,000
54 Bulkley Valley	3	15,000	66	66,000	81,000
57 Prince George	20	100,000	533	533,000	633,000
58 Nicola-Similkameen	2	10,000	68	68,000	78,000
59 Peace River South	2	10,000	88	88,000	98,000
60 Peace River North	10	50,000	188	188,000	238,000
61 Greater Victoria	22	110,000	775	775,000	885,000
62 Sooke	10	50,000	353	353,000	403,000
63 Saanich	6	30,000	276	276,000	306,000
64 Gulf Islands	1	5,000	59	59,000	64,000
67 Okanagan Skaha	7	35,000	218	218,000	253,000
68 Nanaimo-Ladysmith	15	75,000	426	426,000	501,000
69 Qualicum	5	25,000	203	203,000	228,000
70 Alberni	2	10,000	126	126,000	136,000
71 Comox Valley	6	30,000	344	344,000	374,000
72 Campbell River	6	30,000	240	240,000	270,000
73 Kamloops/Thompson	11	55,000	670	670,000	725,000
74 Gold Trail	0	0	47	47,000	47,000
75 Mission	8	40,000	299	299,000	339,000
78 Fraser-Cascade	3	15,000	74	74,000	89,000
79 Cowichan Valley	6	30,000	343	343,000	373,000
81 Fort Nelson	1	5,000	25	25,000	30,000
82 Coast Mountains	1	5,000	192	192,000	197,000
83 N. Okanagan-Shuswap	4	20,000	305	305,000	325,000
84 Vancouver Island West	1	5,000	33	33,000	38,000
85 Vancouver Island North	5	25,000	64	64,000	89,000
87 Stikine	1	5,000	3	3,000	8,000
91 Nechako Lakes	7	35,000	304	304,000	339,000
92 Nisga'a	1	5,000	12	12,000	17,000
93 Conseil Scolaire Francophone	4	20,000	110	110,000	130,000
Provincial Total	559	2,795,000	20,841	20,841,000	23,636,000

Appendix B

TABLE 7
FUNDING PROTECTION, 2018/19

School District	2017/18 September Operating Grants*	Distribution of Labour Settle- ment Funding Sept 2017 only	September 2017 Grants Less Labour Settle- ment Funding	Subtotal 2018/19 September Grants	Distribution of Labour Settle- ment Funding Sept 2018 only	September 2018 Grants Less Labour Settle- ment Funding	Difference, 2017/18 to 2018/19	2018/19 Funding Protection
5 Southeast Kootenay	55,582,227	2,289,992	53,292,235	58,045,917	3,168,367	54,877,550	1,585,315	0
6 Rocky Mountain	34,391,219	1,334,567	33,056,652	36,316,520	1,855,715	34,460,805	1,404,153	0
8 Kootenay Lake	50,104,447	1,989,409	48,115,038	50,538,268	2,629,787	47,908,481	(206,557)	0
10 Arrow Lakes	6,931,366	212,367	6,718,999	7,111,329	283,862	6,827,467	108,468	0
19 Revelstoke	10,673,230	404,874	10,268,356	11,247,357	573,116	10,674,241	405,885	0
20 Kootenay-Columbia	37,002,445	1,555,810	35,446,635	38,077,663	2,119,684	35,957,979	511,344	0
22 Vernon	76,968,723	3,340,419	73,628,304	79,355,664	4,551,462	74,804,202	1,175,898	0
23 Central Okanagan	194,333,646	8,753,569	185,580,077	203,469,962	12,178,563	191,291,399	5,711,322	0
27 Cariboo-Chilcotin	49,963,419	1,975,222	47,988,197	51,368,181	2,688,081	48,680,100	691,903	0
28 Quesnel	32,586,143	1,267,424	31,318,719	31,723,254	1,709,002	30,014,252	(1,304,467)	834,686
33 Chilliwack	122,303,672	5,511,283	116,792,389	126,945,295	7,623,203	119,322,092	2,529,703	0
34 Abbotsford	169,539,647	7,785,123	161,754,524	175,282,780	10,733,720	164,549,060	2,794,536	0
35 Langley	174,879,003	8,167,773	166,711,230	181,006,445	11,232,848	169,773,597	3,062,367	0
36 Surrey	622,260,316	28,611,462	593,648,854	647,718,997	39,703,102	608,015,895	14,367,041	0
37 Delta	135,311,949	6,204,793	129,107,156	139,466,962	8,510,041	130,956,921	1,849,765	0
38 Richmond	168,088,549	7,701,275	160,387,274	172,598,415	10,572,812	162,025,603	1,638,329	0
39 Vancouver	435,143,006	19,740,220	415,402,786	442,759,509	26,745,282	416,014,227	611,441	0
40 New Westminster	58,630,532	2,612,411	56,018,121	59,975,264	3,546,878	56,428,386	410,265	0
41 Burnaby	204,130,635	9,351,782	194,778,853	208,224,215	12,720,960	195,503,255	724,402	0
42 Maple Ridge-Pitt Meadows	127,317,757	5,779,202	121,538,555	131,738,465	7,987,658	123,750,807	2,212,252	0
43 Coquitlam	262,986,320	12,041,789	250,944,531	270,453,309	16,423,175	254,030,134	3,085,603	0
44 North Vancouver	128,466,627	5,890,984	122,575,643	131,654,515	8,012,142	123,642,373	1,066,730	0
45 West Vancouver	58,875,067	2,670,160	56,204,907	60,517,584	3,634,180	56,883,404	678,497	0
46 Sunshine Coast	35,697,666	1,443,219	34,254,447	37,676,619	2,029,243	35,647,376	1,392,929	0
47 Powell River	21,899,817	886,605	21,013,212	22,619,819	1,201,578	21,418,241	405,029	0
48 Sea to Sky	46,370,103	1,994,294	44,375,809	48,041,020	2,745,316	45,295,704	919,895	0
49 Central Coast	5,704,798	138,803	5,565,995	6,172,827	195,268	5,977,559	411,564	0
50 Haida Gwaii	9,662,587	281,948	9,380,639	9,220,850	337,127	8,883,723	(496,916)	356,206
51 Boundary	15,665,490	579,039	15,086,451	16,130,022	769,521	15,360,501	274,050	0
52 Prince Rupert	23,812,710	866,123	22,946,587	22,716,210	1,196,185	21,520,025	(1,426,562)	1,082,363
53 Okanagan Similkameen	24,606,179	997,190	23,608,989	25,900,703	1,386,124	24,514,579	905,590	0
54 Bulkley Valley	21,357,461	800,259	20,557,202	21,262,563	1,081,023	20,181,540	(375,662)	67,304
57 Prince George	127,971,240	5,585,376	122,385,864	131,314,230	7,602,526	123,711,704	1,325,840	0
58 Nicola-Similkameen	22,840,959	842,157	21,998,802	21,777,754	1,158,867	20,618,887	(1,379,915)	1,049,933
59 Peace River South	39,581,793	1,479,936	38,101,857	39,483,417	2,036,811	37,446,606	(655,251)	83,723
60 Peace River North	60,212,277	2,494,652	57,717,625	61,111,645	3,357,676	57,753,969	36,344	0
61 Greater Victoria	168,456,685	7,744,361	160,712,324	175,963,931	10,739,116	165,224,815	4,512,491	0
62 Sooke	92,059,463	4,160,986	87,898,477	98,041,849	5,872,548	92,169,301	4,270,824	0
63 Saanich	64,214,099	2,821,435	61,392,664	66,018,545	3,845,403	62,173,142	780,478	0
64 Gulf Islands	20,052,172	739,104	19,313,068	20,549,338	1,000,927	19,548,411	235,343	0
67 Okanagan Skaha	53,149,727	2,298,701	50,851,026	55,459,152	3,197,628	52,261,524	1,410,498	0
68 Nanaimo-Ladysmith	120,373,955	5,444,820	114,929,135	125,179,729	7,545,596	117,634,133	2,704,998	0
69 Qualicum	39,481,396	1,639,941	37,841,455	40,243,108	2,213,082	38,030,026	188,571	0
70 Alberni	35,892,632	1,540,003	34,352,629	36,460,402	2,059,873	34,400,529	47,900	0
71 Comox Valley	74,683,690	3,229,259	71,454,431	76,794,790	4,318,400	72,476,390	1,021,959	0
72 Campbell River	51,393,322	2,247,660	49,145,662	53,972,299	3,095,568	50,876,731	1,731,069	0
73 Kamloops/Thompson	137,345,736	5,907,442	131,438,294	142,573,452	8,127,676	134,445,776	3,007,482	0
74 Gold Trail	18,852,740	558,605	18,294,135	16,629,553	711,771	15,917,782	(2,376,353)	2,101,941
75 Mission	56,284,943	2,500,383	53,784,560	57,725,093	3,406,028	54,319,065	534,505	0
78 Fraser-Cascade	19,100,652	747,787	18,352,865	20,134,906	1,051,387	19,083,519	730,654	0
79 Cowichan Valley	72,937,302	3,190,995	69,746,307	77,280,486	4,499,389	72,781,097	3,034,790	0
81 Fort Nelson	9,149,278	319,605	8,829,673	9,047,257	404,826	8,642,431	(187,242)	54,797
82 Coast Mountains	47,788,288	1,770,073	46,018,215	46,603,668	2,401,744	44,201,924	(1,816,291)	1,126,018
83 North Okanagan-Shuswap	62,492,545	2,598,546	59,893,999	65,824,207	3,635,625	62,188,582	2,294,583	0
84 Vancouver Island West	8,268,218	251,988	8,016,230	8,654,657	359,641	8,295,016	278,786	0
85 Vancouver Island North	17,304,881	639,657	16,665,224	17,730,555	876,028	16,854,527	189,303	0
87 Stikine	5,256,140	123,705	5,132,435	4,982,179	126,927	4,855,252	(277,183)	200,196
91 Nechako Lakes	46,519,178	1,678,038	44,841,140	45,065,844	2,172,279	42,893,565	(1,947,575)	1,274,958
92 Nisga'a	7,494,824	217,311	7,277,513	7,426,957	275,336	7,151,621	(125,892)	16,729
93 Conseil scolaire francophone	80,217,708	2,639,863	77,577,845	83,760,834	3,566,052	80,194,782	2,616,937	0
Provincial Totals	4,980,622,599	218,591,779	4,762,030,820	5,131,146,340	299,803,755	4,831,342,585	69,311,765	8,248,854

*Includes adjustments made subsequent to March 2018

Appendix B

TABLE 8
SUPPLEMENT FOR THE EDUCATION PLAN, 2018/19

School District	Sept 2017 School-Age FTE	\$20
		Supplement for the Education Plan, 2018/19
5 Southeast Kootenay	5,448.8750	108,978
6 Rocky Mountain	3,188.7500	63,775
8 Kootenay Lake	4,772.9375	95,459
10 Arrow Lakes	435.3438	10,000
19 Revelstoke	969.6250	19,393
20 Kootenay-Columbia	3,944.6250	78,893
22 Vernon	8,385.3438	167,707
23 Central Okanagan	22,083.3125	441,666
27 Cariboo-Chilcotin	4,638.3750	92,768
28 Quesnel	2,990.0000	59,800
33 Chilliwack	13,421.5350	268,431
34 Abbotsford	19,306.6250	386,133
35 Langley	20,360.2500	407,205
36 Surrey	70,330.8750	1,406,618
37 Delta	15,345.1875	306,904
38 Richmond	19,338.6875	386,774
39 Vancouver	49,131.6875	982,634
40 New Westminster	6,557.6875	131,154
41 Burnaby	23,454.1250	469,083
42 Maple Ridge-Pitt Meadows	14,389.5000	287,790
43 Coquitlam	30,609.1875	612,184
44 North Vancouver	15,119.7500	302,395
45 West Vancouver	6,898.0625	137,961
46 Sunshine Coast	3,156.9375	63,139
47 Powell River	2,047.5000	40,950
48 Sea to Sky	4,903.6875	98,074
49 Central Coast	235.1250	10,000
50 Haida Gwaii	510.5000	10,210
51 Boundary	1,284.1250	25,683
52 Prince Rupert	1,960.5000	39,210
53 Okanagan Similkameen	2,312.8750	46,258
54 Bulkley Valley	1,969.3750	39,388
57 Prince George	12,975.2188	259,504
58 Nicola-Similkameen	2,040.3750	40,808
59 Peace River South	3,487.7500	69,755
60 Peace River North	6,044.8125	120,896
61 Greater Victoria	19,123.1005	382,462
62 Sooke	10,459.2500	209,185
63 Saanich	7,003.7500	140,075
64 Gulf Islands	1,697.1250	33,943
67 Okanagan Skaha	5,749.4375	114,989
68 Nanaimo-Ladysmith	13,720.0000	274,400
69 Qualicum	4,040.1250	80,803
70 Alberni	3,744.8125	74,896
71 Comox Valley	8,222.1563	164,443
72 Campbell River	5,401.3750	108,028
73 Kamloops/Thompson	14,359.2503	287,185
74 Gold Trail	1,108.8125	22,176
75 Mission	6,057.7500	121,155
78 Fraser-Cascade	1,661.7500	33,235
79 Cowichan Valley	7,789.6250	155,793
81 Fort Nelson	720.8125	14,416
82 Coast Mountains	4,108.8750	82,178
83 North Okanagan-Shuswap	6,167.0326	123,341
84 Vancouver Island West	416.5000	10,000
85 Vancouver Island North	1,354.2500	27,085
87 Stikine	188.6250	10,000
91 Nechako Lakes	3,585.5000	71,710
92 Nisga'a	386.8125	10,000
93 Conseil scolaire francophone	5,970.3125	119,406
Provincial Total	537,086.1686	10,758,484

Appendix B

TABLE 9a
SUMMER LEARNING, 2018/19

School District	Grade 1-7 Headcount Enrolment	\$212	Grade 8-9 Course Enrolment	\$212	Grade 10-12 Course Enrolment	\$423	Total Base Summer Funding
		Grade 1-7 Funding		Grade 8-9 Funding		Grade 10-12 Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0
22 Vernon	92	19,504	0	0	0	0	19,504
23 Central Okanagan	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	30	6,360	48	20,304	26,664
28 Quesnel	0	0	0	0	0	0	0
33 Chilliwack	459	97,308	160	33,920	59	24,957	156,185
34 Abbotsford	659	139,708	67	14,204	541	228,843	382,755
35 Langley	2,251	477,212	564	119,568	760	321,480	918,260
36 Surrey	4,551	964,812	2,741	580,986	5,048	2,135,304	3,681,102
37 Delta	605	128,260	81	17,172	740	312,809	458,241
38 Richmond	1,720	364,640	1,266	268,392	1,516	641,268	1,274,300
39 Vancouver	5,907	1,252,284	2,574	545,688	4,215	1,782,734	3,580,706
40 New Westminster	0	0	53	11,236	365	154,395	165,631
41 Burnaby	4,617	978,804	858	181,896	1,357	574,011	1,734,711
42 Maple Ridge-Pitt Meadows	634	134,408	132	27,984	455	192,465	354,857
43 Coquitlam	3,600	763,200	674	142,888	1,495	632,174	1,538,262
44 North Vancouver	174	36,888	93	19,716	655	277,065	333,669
45 West Vancouver	755	160,060	203	43,036	303	127,958	331,054
46 Sunshine Coast	0	0	0	0	0	0	0
47 Powell River	171	36,252	32	6,784	58	24,534	67,570
48 Sea to Sky	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0
53 Okanagan Similkameen	220	46,640	0	0	0	0	46,640
54 Bulkley Valley	0	0	0	0	0	0	0
57 Prince George	0	0	53	11,236	101	42,723	53,959
58 Nicola-Similkameen	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0
60 Peace River North	77	16,324	5	1,060	0	0	17,384
61 Greater Victoria	0	0	38	8,056	270	113,999	122,055
62 Sooke	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	120	25,440	21	4,452	10	4,230	34,122
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0
69 Qualicum	0	0	8	1,696	0	0	1,696
70 Alberni	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0
72 Campbell River	480	101,760	34	7,208	82	34,686	143,654
73 Kamloops/Thompson	331	70,172	49	10,388	29	12,056	92,616
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	0	0	29	6,148	27	11,421	17,569
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0
92 Nisga'a	92	19,504	24	5,088	23	9,729	34,321
93 Conseil scolaire francophone	0	0	0	0	0	0	0
Provincial Totals	27,515	5,833,180	9,789	2,075,162	18,154	7,679,145	15,587,487

Appendix B

TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2018/19

School District	Level 1		Level 2		Level 3		ELL/FLL		Aboriginal Education		Total Summer Supplemental Funding
	Headcount	\$2,425	Headcount	\$1,213	Headcount	\$613	Headcount	\$89	Headcount	\$77	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	1	2,425	39	47,307	8	4,904	27	2,403	95	7,315	64,354
34 Abbotsford	0	0	54	65,502	20	12,260	265	23,585	0	0	101,347
35 Langley	0	0	126	152,838	25	15,325	0	0	27	2,079	170,242
36 Surrey	2	4,850	317	384,521	118	72,334	441	39,249	49	3,773	504,727
37 Delta	0	0	0	0	0	0	16	1,424	0	0	1,424
38 Richmond	0	0	31	37,603	6	3,678	0	0	0	0	41,281
39 Vancouver	6	14,550	308	373,604	49	30,037	2,884	256,676	0	0	674,867
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0
41 Burnaby	0	0	0	0	0	0	0	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	39	47,307	19	11,647	0	0	86	6,622	65,576
43 Coquitlam	2	4,850	131	158,903	25	15,325	961	85,529	0	0	264,607
44 North Vancouver	0	0	24	29,112	6	3,678	20	1,780	26	2,002	36,572
45 West Vancouver	0	0	19	23,047	3	1,839	0	0	0	0	24,886
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0	0	0	0	0	0	0
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	2	2,426	1	613	0	0	0	0	3,039
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0
73 Kamloops/Thompson	0	0	0	0	0	0	0	0	0	0	0
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	11	26,675	1,090	1,322,170	280	171,640	4,614	410,646	283	21,791	1,952,922

Appendix B

TABLE 9c
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS, 2018/19

School District	Grade 8 & 9 Cross- Enrolment Courses	\$423	Total Summer 2018 Funding
		Cross- Enrolment Funding	
5 Southeast Kootenay	0	0	0
6 Rocky Mountain	0	0	0
8 Kootenay Lake	0	0	0
10 Arrow Lakes	0	0	0
19 Revelstoke	0	0	0
20 Kootenay-Columbia	0	0	0
22 Vernon	1	423	19,927
23 Central Okanagan	0	0	0
27 Cariboo-Chilcotin	0	0	26,664
28 Quesnel	0	0	0
33 Chilliwack	39	16,497	237,036
34 Abbotsford	113	47,799	531,901
35 Langley	0	0	1,088,502
36 Surrey	0	0	4,185,829
37 Delta	0	0	459,665
38 Richmond	0	0	1,315,581
39 Vancouver	89	37,647	4,293,220
40 New Westminster	5	2,115	167,746
41 Burnaby	20	8,460	1,743,171
42 Maple Ridge-Pitt Meadows	0	0	420,433
43 Coquitlam	0	0	1,802,869
44 North Vancouver	0	0	370,241
45 West Vancouver	0	0	355,940
46 Sunshine Coast	0	0	0
47 Powell River	0	0	67,570
48 Sea to Sky	0	0	0
49 Central Coast	0	0	0
50 Haida Gwaii	0	0	0
51 Boundary	0	0	0
52 Prince Rupert	0	0	0
53 Okanagan Similkameen	0	0	46,640
54 Bulkley Valley	0	0	0
57 Prince George	0	0	53,959
58 Nicola-Similkameen	92	38,916	38,916
59 Peace River South	0	0	0
60 Peace River North	13	5,499	25,922
61 Greater Victoria	0	0	122,055
62 Sooke	1	423	423
63 Saanich	82	34,686	34,686
64 Gulf Islands	0	0	0
67 Okanagan Skaha	5	2,115	36,237
68 Nanaimo-Ladysmith	0	0	0
69 Qualicum	4	1,692	3,388
70 Alberni	0	0	0
71 Comox Valley	43	18,189	18,189
72 Campbell River	0	0	143,654
73 Kamloops/Thompson	1	423	93,039
74 Gold Trail	0	0	0
75 Mission	3	1,269	18,838
78 Fraser-Cascade	0	0	0
79 Cowichan Valley	0	0	0
81 Fort Nelson	0	0	0
82 Coast Mountains	0	0	0
83 North Okanagan-Shuswap	13	5,499	5,499
84 Vancouver Island West	0	0	0
85 Vancouver Island North	0	0	0
87 Stikine	0	0	0
91 Nechako Lakes	132	55,836	55,836
92 Nisga'a	0	0	34,321
93 Conseil scolaire francophone	35	14,805	14,805
Provincial Totals	691	292,293	17,832,702

Appendix B

TABLE 10
ENROLMENT-BASED FUNDING (FEBRUARY), 2018/19 ESTIMATED

School District	Continuing Education					Total, Estimated February 2019 Continuing Educ. Funding*	Distributed Learning						Total, Estimated February 2019 Dist. Learning Funding*
	School-Age Estimated FTE*	\$7,423	Adult	\$4,696	Kindergarten to Grade 9 Estimated FTE*		\$3,050	Grade	Adult	\$6,100	Adult Educ. Non-Graduate Estimated FTE*	\$4,696	
		School-Age Estimated Funding*	Education Non-Graduate Estimated FTE*	Adult Educ. Estimated Funding*			K-Grade 9 Estimated Funding*	10-12 Estimated FTE*	Gr 10-12 Estimated Funding*	Education Non-Graduate Estimated FTE*		Adult Educ. Estimated Funding*	
5 Southeast Kootenay	0.0000	0	0.0000	0	0	2.0000	6,100	17.0000	103,700	1.0000	4,696	114,496	
6 Rocky Mountain	0.0000	0	0.5000	2,348	2,348	4.0000	12,200	11.0000	67,100	1.0000	4,696	83,996	
8 Kootenay Lake	0.0000	0	0.0000	0	0	5.0000	15,250	48.0000	292,800	0.0000	0	308,050	
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	39.0000	237,900	0.0000	0	237,900	
22 Vernon	3.0000	22,269	7.0000	32,872	55,141	4.0000	12,200	40.0000	244,000	3.0000	14,088	270,288	
23 Central Okanagan	10.0000	74,230	2.0000	9,392	83,622	7.0000	21,350	190.0000	1,159,000	13.0000	61,048	1,241,398	
27 Cariboo-Chilcotin	1.0000	7,423	8.0000	37,568	44,991	4.0000	12,200	10.0000	61,000	0.0000	0	73,200	
28 Quesnel	0.6250	4,639	4.0000	18,784	23,423	5.0000	15,250	5.0000	30,500	0.0000	0	45,750	
33 Chilliwack	0.0000	0	8.0000	37,568	37,568	12.0000	36,600	32.0000	195,200	15.0000	70,440	302,240	
34 Abbotsford	18.0000	133,614	25.0000	117,400	251,014	20.0000	61,000	65.0000	396,500	5.0000	23,480	480,980	
35 Langley	17.0000	126,191	12.0000	56,352	182,543	4.0000	12,200	66.0000	402,600	25.0000	117,400	532,200	
36 Surrey	54.0000	400,842	110.0000	516,560	917,402	30.0000	91,500	65.0000	396,500	14.0000	65,744	553,744	
37 Delta	6.2500	46,394	34.3750	161,425	207,819	5.0000	15,250	47.6250	290,513	1.6250	7,631	313,394	
38 Richmond	19.9063	147,764	38.2500	179,622	327,386	0.0000	0	28.0000	170,800	0.0000	0	170,800	
39 Vancouver	29.0000	215,267	80.0000	375,680	590,947	20.0000	61,000	200.0000	1,220,000	10.0000	46,960	1,327,960	
40 New Westminster	3.0000	22,269	209.0000	981,464	1,003,733	0.0000	0	26.0000	158,600	35.0000	164,360	322,960	
41 Burnaby	6.2500	46,394	20.2500	95,094	141,488	2.0000	6,100	65.0000	396,500	3.0000	14,088	416,688	
42 Maple Ridge-Pitt Meadows	5.0000	37,115	35.0000	164,360	201,475	0.0000	0	20.0000	122,000	2.0000	9,392	131,392	
43 Coquitlam	10.0000	74,230	70.0000	328,720	402,950	6.0000	18,300	270.0000	1,647,000	25.0000	117,400	1,782,700	
44 North Vancouver	0.0000	0	6.0000	28,176	28,176	0.0000	0	75.0000	457,500	4.0000	18,784	476,284	
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
46 Sunshine Coast	0.0000	0	3.0000	14,088	14,088	2.0000	6,100	8.0000	48,800	1.0000	4,696	59,596	
47 Powell River	10.0000	74,230	0.0000	0	74,230	15.0000	45,750	20.0000	122,000	0.0000	0	167,750	
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	32.0000	195,200	0.0000	0	195,200	
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
53 Okanagan Similkameen	2.0000	14,846	25.0000	117,400	132,246	6.0000	18,300	25.0000	152,500	5.0000	23,480	194,280	
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	3,050	20.0000	122,000	0.0000	0	125,050	
57 Prince George	5.0000	37,115	45.0000	211,320	248,435	10.0000	30,500	20.0000	122,000	2.0000	9,392	161,892	
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	10.0000	30,500	70.0000	427,000	5.0000	23,480	480,980	
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	14.0000	85,400	0.0000	0	85,400	
60 Peace River North	0.0000	0	0.0000	0	0	26.7500	81,588	43.2500	263,825	3.0000	14,088	359,501	
61 Greater Victoria	7.6250	56,600	15.6250	73,375	129,975	4.0000	12,200	36.0000	219,600	2.5000	11,740	243,540	
62 Sooke	20.0000	148,460	0.0000	0	148,460	0.0000	0	143.0000	872,300	0.0000	0	872,300	
63 Saanich	23.0000	170,729	1.1250	5,283	176,012	45.0000	137,250	115.0000	701,500	20.0000	93,920	932,670	
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
67 Okanagan Skaha	1.0000	7,423	2.0000	9,392	16,815	3.0000	9,150	35.0000	213,500	0.0000	0	222,650	
68 Nanaimo-Ladysmith	7.1250	52,889	12.0000	56,352	109,241	32.1670	98,109	91.0000	555,100	4.0000	18,784	671,993	
69 Qualicum	0.0000	0	3.0000	14,088	14,088	15.0000	45,750	70.0000	427,000	0.0000	0	472,750	
70 Alberni	0.0000	0	0.0000	0	0	15.0000	45,750	18.0000	109,800	19.0000	89,224	244,774	
71 Comox Valley	0.0000	0	0.0000	0	0	40.0000	122,000	170.0000	1,037,000	22.0000	103,312	1,262,312	
72 Campbell River	1.7500	12,990	17.2500	81,006	93,996	10.0000	30,500	15.0000	91,500	0.0000	0	122,000	
73 Kamloops/Thompson	2.7500	20,413	42.0000	197,232	217,645	15.0000	45,750	80.0000	488,000	15.0000	70,440	604,190	
74 Gold Trail	0.0000	0	0.0000	0	0	1.0000	3,050	5.0000	30,500	0.2500	1,174	34,724	
75 Mission	30.0000	222,690	1.0000	4,696	227,386	20.0000	61,000	15.0000	91,500	1.0000	4,696	157,196	
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
79 Cowichan Valley	20.0000	148,460	6.0000	28,176	176,636	25.0000	76,250	12.0000	73,200	0.0000	0	149,450	
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
82 Coast Mountains	36.6250	271,867	0.0000	0	271,867	0.0000	0	10.0000	61,000	2.0000	9,392	70,392	
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	10.0000	30,500	15.0000	91,500	0.0000	0	122,000	
84 Vancouver Island West	0.0000	0	3.0000	14,088	14,088	0.0000	0	0.0000	0	0.0000	0	0	
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0	
91 Nechako Lakes	3.0000	22,269	8.0000	37,568	59,837	45.0000	137,250	240.0000	1,464,000	8.0000	37,568	1,638,818	
92 Nisga'a	0.0000	0	1.0000	4,696	4,696	0.0000	0	4.0000	24,400	0.0000	0	24,400	
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	8.0000	48,800	0.0000	0	48,800	
Provincial Total	352.9063	2,619,622	854.3750	4,012,145	6,631,767	480.9170	1,466,797	2,653.8750	16,188,638	267.3750	1,255,593	18,911,028	

*Note: Highlighted columns are estimated and will be updated following the February enrolment count

Appendix B

TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2018/19 ESTIMATED

School District	Estimated Level 1 Headcount Growth*	\$19,400		Estimated Level 2 Headcount Growth*	\$9,700		Estimated Level 3 Headcount Growth*	\$4,900		Total Estimated Special Needs Enrolment Growth Funding, Feb 2019*
		Level 1 Estimated Funding*			Level 2 Estimated Funding*			Level 3 Estimated Funding*		
5 Southeast Kootenay	0	0		0	0		0	0		0
6 Rocky Mountain	0	0		0	0		0	0		0
8 Kootenay Lake	0	0		0	0		0	0		0
10 Arrow Lakes	0	0		0	0		0	0		0
19 Revelstoke	0	0		0	0		0	0		0
20 Kootenay-Columbia	0	0		0	0		0	0		0
22 Vernon	0	0		0	0		0	0		0
23 Central Okanagan	0	0		20	194,000		0	0		194,000
27 Cariboo-Chilcotin	0	0		5	48,500		5	24,500		73,000
28 Quesnel	0	0		0	0		0	0		0
33 Chilliwack	0	0		18	174,600		14	68,600		243,200
34 Abbotsford	0	0		0	0		0	0		0
35 Langley	0	0		16	155,200		3	14,700		169,900
36 Surrey	0	0		0	0		0	0		0
37 Delta	0	0		0	0		0	0		0
38 Richmond	0	0		10	97,000		0	0		97,000
39 Vancouver	0	0		0	0		0	0		0
40 New Westminster	0	0		0	0		0	0		0
41 Burnaby	0	0		10	97,000		0	0		97,000
42 Maple Ridge-Pitt Meadows	0	0		5	48,500		5	24,500		73,000
43 Coquitlam	0	0		10	97,000		0	0		97,000
44 North Vancouver	0	0		0	0		0	0		0
45 West Vancouver	0	0		6	58,200		2	9,800		68,000
46 Sunshine Coast	0	0		0	0		0	0		0
47 Powell River	0	0		0	0		0	0		0
48 Sea to Sky	0	0		0	0		0	0		0
49 Central Coast	0	0		0	0		0	0		0
50 Haida Gwaii	0	0		0	0		0	0		0
51 Boundary	0	0		0	0		0	0		0
52 Prince Rupert	0	0		0	0		0	0		0
53 Okanagan Similkameen	0	0		2	19,400		2	9,800		29,200
54 Bulkley Valley	0	0		2	19,400		1	4,900		24,300
57 Prince George	0	0		0	0		0	0		0
58 Nicola-Similkameen	0	0		1	9,700		1	4,900		14,600
59 Peace River South	0	0		0	0		0	0		0
60 Peace River North	0	0		0	0		0	0		0
61 Greater Victoria	0	0		0	0		0	0		0
62 Sooke	0	0		0	0		0	0		0
63 Saanich	0	0		15	145,500		15	73,500		219,000
64 Gulf Islands	0	0		0	0		0	0		0
67 Okanagan Skaha	0	0		0	0		0	0		0
68 Nanaimo-Ladysmith	0	0		12	116,400		0	0		116,400
69 Qualicum	0	0		0	0		0	0		0
70 Alberni	0	0		0	0		0	0		0
71 Comox Valley	0	0		0	0		0	0		0
72 Campbell River	0	0		0	0		0	0		0
73 Kamloops/Thompson	0	0		22	213,400		4	19,600		233,000
74 Gold Trail	0	0		0	0		0	0		0
75 Mission	0	0		5	48,500		3	14,700		63,200
78 Fraser-Cascade	0	0		0	0		0	0		0
79 Cowichan Valley	0	0		5	48,500		0	0		48,500
81 Fort Nelson	0	0		0	0		0	0		0
82 Coast Mountains	0	0		0	0		0	0		0
83 North Okanagan-Shuswap	1	19,400		15	145,500		5	24,500		189,400
84 Vancouver Island West	0	0		0	0		0	0		0
85 Vancouver Island North	0	0		0	0		0	0		0
87 Stikine	0	0		0	0		0	0		0
91 Nechako Lakes	0	0		0	0		0	0		0
92 Nisga'a	0	0		0	0		0	0		0
93 Conseil scolaire francophone	0	0		0	0		0	0		0
Provincial Total	1	19,400		179	1,736,300		60	294,000		2,049,700

*Note: Highlighted columns are estimated and will be updated following the February enrolment count

Appendix B

TABLE 12
NEWCOMER REFUGEES (FEBRUARY), 2018/19 ESTIMATED

School District	Estimated Newcomer Refugees FTE Feb 2019*	\$3,712	Estimated ELL Headcount Feb 2019*	\$710	Total Estimated Funding, Newcomer Refugees Feb 2019*
		Estimated Funding*		Estimated ELL Supplement*	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	2.0000	7,424	2	1,420	8,844
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0	0
22 Vernon	0.0000	0	0	0	0
23 Central Okanagan	0.0000	0	0	0	0
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	3.0000	11,136	2	1,420	12,556
34 Abbotsford	0.0000	0	0	0	0
35 Langley	0.0000	0	0	0	0
36 Surrey	45.0000	167,040	25	17,750	184,790
37 Delta	0.0000	0	0	0	0
38 Richmond	0.0000	0	0	0	0
39 Vancouver	25.0000	92,800	16	11,360	104,160
40 New Westminster	0.0000	0	0	0	0
41 Burnaby	30.0000	111,360	28	19,880	131,240
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	12.0000	44,544	12	8,520	53,064
44 North Vancouver	2.0000	7,424	2	1,420	8,844
45 West Vancouver	0.0000	0	0	0	0
46 Sunshine Coast	0.0000	0	0	0	0
47 Powell River	0.0000	0	0	0	0
48 Sea to Sky	0.0000	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	0.0000	0	0	0	0
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	0.0000	0	0	0	0
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	0.0000	0	0	0	0
61 Greater Victoria	0.0000	0	0	0	0
62 Sooke	0.0000	0	0	0	0
63 Saanich	3.0000	11,136	3	2,130	13,266
64 Gulf Islands	0.0000	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	10.0000	37,120	10	7,100	44,220
69 Qualicum	0.0000	0	0	0	0
70 Alberni	0.0000	0	0	0	0
71 Comox Valley	0.0000	0	0	0	0
72 Campbell River	0.0000	0	0	0	0
73 Kamloops/Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	0.0000	0	0	0	0
78 Fraser-Cascade	0.0000	0	0	0	0
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	0.0000	0	0	0	0
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	0.0000	0	0	0	0
Provincial Total	132.0000	489,984	100	71,000	560,984

***Note:** Highlighted columns are estimated and will be updated following the February enrolment count

Appendix B

TABLE 13
ENROLMENT-BASED FUNDING (MAY), 2018/19 ESTIMATED

School District	Continuing Education					Distributed Learning						
	School-Age Estimated FTE	\$7,423		\$4,696		Kindergarten to Grade 9 Estimated FTE	\$2,033		\$6,100		\$4,696	
		School-Age Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding	Total, Estimated May 2019 Continuing Educ. Funding		K-Grade 9 Estimated Funding	Grade 10-12 Estimated FTE	Gr 10-12 Estimated Funding	Adult Education Non-Graduate Estimated FTE	Adult Educ. Estimated Funding	Total, Estimated May 2019 Dist. Learning Funding
5 Southeast Kootenay	0.0000	0	0.0000	0	0	4.0000	8,132	12.0000	73,200	0.0000	2,348	83,680
6 Rocky Mountain	0.0000	0	0.3750	1,761	1,761	1.0000	2,033	12.0000	73,200	0.0000	0	75,233
8 Kootenay Lake	0.0000	0	0.0000	0	0	3.0000	6,099	31.0000	189,100	0.0000	0	195,199
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	2.0000	14,846	6.0000	28,176	43,022	2.0000	4,066	40.0000	244,000	3.0000	14,088	262,154
23 Central Okanagan	8.0000	59,384	1.0000	4,696	64,080	1.0000	2,033	100.0000	610,000	5.0000	23,480	635,513
27 Cariboo-Chilcotin	0.5000	3,712	6.0000	28,176	31,888	2.0000	4,066	7.0000	42,700	0.0000	0	46,766
28 Quesnel	0.7500	5,567	4.0000	18,784	24,351	4.2250	8,589	3.2500	19,825	0.0000	0	28,414
33 Chilliwack	0.0000	0	4.0000	18,784	18,784	0.0000	0	6.0000	36,600	5.0000	23,480	60,080
34 Abbotsford	25.0000	185,575	15.0000	70,440	256,015	12.0000	24,396	60.0000	366,000	5.0000	23,480	413,876
35 Langley	0.0000	0	0.0000	0	0	1.0000	2,033	33.0000	201,300	11.0000	51,656	254,989
36 Surrey	80.0000	593,840	105.0000	493,080	1,086,920	0.0000	0	55.0000	335,500	10.0000	46,960	382,460
37 Delta	2.5000	18,558	20.0000	93,920	112,478	1.0000	2,033	36.6250	223,413	2.2500	10,566	236,012
38 Richmond	19.9063	147,764	38.2500	179,622	327,386	0.0000	0	2.0000	12,200	0.0000	0	12,200
39 Vancouver	20.0000	148,460	80.0000	375,680	524,140	3.0000	6,099	80.0000	488,000	6.0000	28,176	522,275
40 New Westminster	0.0000	0	78.0000	366,288	366,288	0.0000	0	25.0000	152,500	35.0000	164,360	316,860
41 Burnaby	7.1250	52,889	21.1250	99,203	152,092	1.0000	2,033	23.0000	140,300	1.0000	4,696	147,029
42 Maple Ridge-Pitt Meadows	20.0000	148,460	35.0000	164,360	312,820	0.0000	0	20.0000	122,000	2.0000	9,392	131,392
43 Coquitlam	7.5000	55,673	55.0000	260,628	316,301	2.0000	4,066	85.0000	518,500	14.0000	65,744	588,310
44 North Vancouver	0.0000	0	0.0000	0	0	0.0000	0	75.0000	457,500	0.0000	0	457,500
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	2.0000	14,846	0.0000	0	14,846	1.0000	2,033	10.0000	61,000	0.0000	0	63,033
47 Powell River	0.0000	0	0.0000	0	0	2.0000	4,066	5.0000	30,500	0.0000	0	34,566
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	32.0000	195,200	0.0000	0	195,200
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	17.0000	79,832	79,832	0.0000	0	12.0000	73,200	1.0000	4,696	77,896
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	2,033	1.0000	6,100	0.0000	0	8,133
57 Prince George	3.0000	22,269	30.0000	140,880	163,149	3.0000	6,099	15.0000	91,500	2.0000	9,392	106,991
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	1.0000	2,033	28.0000	170,800	3.0000	14,088	186,921
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	55.0000	335,500	0.0000	0	335,500
60 Peace River North	0.0000	0	0.0000	0	0	7.5000	15,248	33.0000	201,300	6.0000	28,176	244,724
61 Greater Victoria	1.6250	12,062	7.3750	34,633	46,695	0.0000	0	14.1250	86,163	2.6250	12,327	98,490
62 Sooke	20.0000	148,460	0.0000	0	148,460	0.0000	0	80.0000	488,000	15.0000	70,440	558,440
63 Saanich	23.1250	171,657	1.5000	7,044	178,701	5.0000	10,165	70.0000	427,000	15.0000	70,440	507,605
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	1.0000	7,423	1.0000	4,696	12,119	1.0000	2,033	10.0000	61,000	0.0000	0	63,033
68 Nanaimo-Ladysmith	4.4700	33,181	7.0000	32,872	66,053	13.0000	26,429	89.0000	542,900	2.0000	9,392	578,721
69 Qualicum	0.0000	0	1.0000	4,696	4,696	5.0000	10,165	65.0000	396,500	0.0000	0	406,665
70 Alberni	0.0000	0	0.0000	0	0	6.0000	12,198	10.0000	61,000	12.0000	56,352	129,550
71 Comox Valley	0.0000	0	0.0000	0	0	25.0000	50,825	125.0000	762,500	11.0000	51,656	864,981
72 Campbell River	5.0000	37,115	10.0000	46,960	84,075	5.0000	10,165	20.0000	122,000	0.0000	0	132,165
73 Kamloops/Thompson	3.0000	22,269	42.0000	197,232	219,501	21.0000	42,693	21.0000	128,100	3.0000	14,088	184,881
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	2.0000	12,200	0.0000	0	12,200
75 Mission	35.0000	259,805	2.0000	9,392	269,197	5.0000	10,165	15.0000	91,500	1.0000	4,696	106,361
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	30.0000	222,690	5.0000	23,480	246,170	6.0000	12,198	8.0000	48,800	0.0000	0	60,998
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	17.1250	127,119	8.0000	37,568	164,687	0.0000	0	10.0000	61,000	2.0000	9,392	70,392
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	5.0000	10,165	10.0000	61,000	0.0000	0	71,165
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	1.0000	7,423	2.0000	9,392	16,815	3.0000	6,099	60.0000	366,000	4.0000	18,784	390,883
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	2.0000	12,200	1.0000	4,696	16,896
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
Provincial Total	339.6263	2,521,047	603.1250	2,832,275	5,353,322	152.7250	310,490	1,508.0000	9,198,801	180.3750	847,041	10,356,332

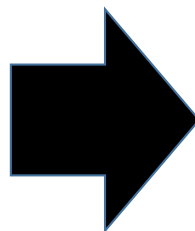
*Note: Highlighted columns are estimated and will be updated following the May enrolment count

Appendix B

TABLE 14
ADJUSTMENTS TO THE 2018/19 OPERATING GRANT PAYMENT SCHEDULE (AS AT DECEMBER 2018)

School District	Recalculated 2018/19 Oper Grants (Sept 2018)	2017/18 Total ISC Recovery	Net Operating Grants (Sept 2018)	Preliminary Oper Grants Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2019 as follows:					
						January 40%	February 15%	March 15%	April 10%	May 10%	June 10%
5 Southeast Kootenay	58,332,112	245,484	58,086,628	57,132,195	954,433	381,773	143,165	143,165	95,443	95,443	95,444
6 Rocky Mountain	36,531,279	192,208	36,339,071	35,017,230	1,321,841	528,736	198,276	198,276	132,184	132,184	132,185
8 Kootenay Lake	51,128,107	100,801	51,027,306	51,635,056	(607,750)	(243,100)	(91,163)	(91,163)	(60,775)	(60,775)	(60,774)
10 Arrow Lakes	7,119,604	0	7,119,604	6,913,390	206,214	82,486	30,932	30,932	20,621	20,621	20,622
19 Revelstoke	11,262,848	0	11,262,848	10,842,030	420,818	168,327	63,123	63,123	42,082	42,082	42,081
20 Kootenay-Columbia	38,379,589	0	38,379,589	37,772,001	607,588	243,035	91,138	91,138	60,759	60,759	60,759
22 Vernon	80,142,099	910,703	79,231,396	78,760,988	470,408	188,163	70,561	70,561	47,041	47,041	47,041
23 Central Okanagan	206,044,539	1,034,131	205,010,408	201,986,962	3,023,446	1,209,378	453,517	453,517	302,345	302,345	302,344
27 Cariboo-Chilcotin	51,739,709	1,272,780	50,466,929	50,201,522	265,407	106,163	39,811	39,811	26,541	26,541	26,540
28 Quesnel	32,739,678	0	32,739,678	32,737,097	2,581	1,032	387	387	258	258	259
33 Chilliwack	128,073,392	2,292,396	125,780,996	123,645,218	2,135,748	854,311	320,367	320,367	213,578	213,578	213,577
34 Abbotsford	177,528,533	440,899	177,087,634	176,123,236	964,398	385,759	144,660	144,660	96,440	96,440	96,439
35 Langley	183,564,018	104,117	183,459,901	183,063,188	396,713	158,685	59,507	59,507	39,671	39,671	39,672
36 Surrey	656,166,329	87,199	656,079,130	649,924,266	6,154,864	2,461,946	923,230	923,230	615,486	615,486	615,486
37 Delta	141,045,174	413,859	140,631,315	139,197,803	1,433,512	573,405	215,027	215,027	143,351	143,351	143,351
38 Richmond	175,161,847	0	175,161,847	173,667,071	1,494,776	597,910	224,216	224,216	149,478	149,478	149,478
39 Vancouver	450,919,571	0	450,919,571	445,241,928	5,677,643	2,271,057	851,646	851,646	567,764	567,764	567,766
40 New Westminster	62,258,324	0	62,258,324	61,585,932	672,392	268,957	100,859	100,859	67,239	67,239	67,239
41 Burnaby	211,433,375	0	211,433,375	212,216,174	(782,799)	(313,120)	(117,420)	(117,420)	(78,280)	(78,280)	(78,279)
42 Maple Ridge-Pitt Meadows	133,241,643	431,146	132,810,497	132,976,043	(165,546)	(66,218)	(24,832)	(24,832)	(16,555)	(16,555)	(16,554)
43 Coquitlam	275,992,681	0	275,992,681	272,028,784	3,963,897	1,585,559	594,585	594,585	396,390	396,390	396,388
44 North Vancouver	133,240,804	0	133,240,804	130,646,829	2,593,975	1,037,590	389,096	389,096	259,398	259,398	259,397
45 West Vancouver	61,053,356	0	61,053,356	60,117,329	936,027	374,411	140,404	140,404	93,603	93,603	93,602
46 Sunshine Coast	37,879,014	0	37,879,014	36,260,034	1,618,980	647,592	242,847	242,847	161,898	161,898	161,898
47 Powell River	22,997,091	1,081,884	21,915,207	21,770,858	144,349	57,740	21,652	21,652	14,435	14,435	14,435
48 Sea to Sky	49,590,464	0	49,590,464	48,197,406	1,393,058	557,223	208,959	208,959	139,306	139,306	139,305
49 Central Coast	6,181,826	2,650,247	3,531,579	3,264,913	266,666	106,666	40,000	40,000	26,667	26,667	26,666
50 Haida Gwaii	9,587,266	3,863,123	5,724,143	5,770,843	(46,700)	(18,680)	(7,005)	(7,005)	(4,670)	(4,670)	(4,670)
51 Boundary	16,150,985	0	16,150,985	15,752,973	398,012	159,205	59,702	59,702	39,801	39,801	39,801
52 Prince Rupert	23,837,783	782,518	23,055,265	23,039,419	15,846	6,338	2,377	2,377	1,585	1,585	1,584
53 Okanagan Similkameen	26,498,156	357,511	26,140,645	25,308,804	831,841	332,736	124,776	124,776	83,184	83,184	83,185
54 Bulkley Valley	21,647,236	761,805	20,885,431	20,795,907	89,524	35,810	13,429	13,429	8,952	8,952	8,952
57 Prince George	132,756,823	352,797	132,404,026	130,803,049	1,600,977	640,391	240,147	240,147	160,098	160,098	160,096
58 Nicola-Similkameen	23,589,912	2,618,580	20,971,332	20,925,744	45,588	18,235	6,838	6,838	4,559	4,559	4,559
59 Peace River South	40,057,795	0	40,057,795	40,082,351	(24,556)	(9,822)	(3,683)	(3,683)	(2,456)	(2,456)	(2,456)
60 Peace River North	61,839,788	0	61,839,788	62,936,955	(1,097,167)	(438,867)	(164,575)	(164,575)	(109,717)	(109,717)	(109,716)
61 Greater Victoria	176,913,427	1,064,664	175,848,763	172,539,969	3,308,794	1,323,518	496,319	496,319	330,879	330,879	330,880
62 Sooke	99,938,146	370,051	99,568,095	98,115,971	1,452,124	580,850	217,819	217,819	145,212	145,212	145,212
63 Saanich	68,193,723	2,933,795	65,259,928	64,429,613	830,315	332,126	124,547	124,547	83,032	83,032	83,031
64 Gulf Islands	20,576,707	0	20,576,707	20,064,180	512,527	205,011	76,879	76,879	51,253	51,253	51,252
67 Okanagan Skaha	55,902,986	775,396	55,127,590	53,555,954	1,571,636	628,654	235,745	235,745	157,164	157,164	157,164
68 Nanaimo-Ladysmith	126,987,735	1,674,754	125,312,981	123,356,322	1,956,659	782,664	293,499	293,499	195,666	195,666	195,665
69 Qualicum	41,210,020	0	41,210,020	41,076,227	133,793	53,517	20,069	20,069	13,379	13,379	13,380
70 Alberni	36,895,512	2,660,830	34,234,682	34,642,715	(408,033)	(163,213)	(61,205)	(61,205)	(40,803)	(40,803)	(40,804)
71 Comox Valley	79,073,402	154,728	78,918,674	80,438,803	(1,520,129)	(608,052)	(228,019)	(228,019)	(152,013)	(152,013)	(152,013)
72 Campbell River	54,635,558	1,793,969	52,841,589	51,771,500	1,070,089	428,036	160,513	160,513	107,009	107,009	107,009
73 Kamloops/Thompson	144,357,685	2,591,981	141,765,704	139,320,299	2,445,405	978,162	366,811	366,811	244,541	244,541	244,539
74 Gold Trail	18,800,594	260,134	18,540,460	18,622,328	(81,868)	(32,747)	(12,280)	(12,280)	(8,187)	(8,187)	(8,187)
75 Mission	58,665,476	116,868	58,548,608	59,502,489	(953,881)	(381,552)	(143,082)	(143,082)	(95,388)	(95,388)	(95,389)
78 Fraser-Cascade	20,161,566	3,453,590	16,707,976	16,100,577	607,399	242,960	91,110	91,110	60,740	60,740	60,739
79 Cowichan Valley	78,087,548	5,810,729	72,276,819	69,968,050	2,308,769	923,508	346,315	346,315	230,877	230,877	230,877
81 Fort Nelson	9,116,470	658,903	8,457,567	8,617,319	(159,752)	(63,901)	(23,963)	(23,963)	(15,975)	(15,975)	(15,975)
82 Coast Mountains	48,389,202	4,733,365	43,655,837	43,695,694	(39,857)	(15,943)	(5,979)	(5,979)	(3,986)	(3,986)	(3,984)
83 North Okanagan-Shuswap	66,311,566	1,084,313	65,227,253	64,893,147	334,106	133,642	50,116	50,116	33,411	33,411	33,410
84 Vancouver Island West	8,676,992	2,769,033	5,907,959	5,514,683	393,276	157,310	58,991	58,991	39,328	39,328	39,328
85 Vancouver Island North	17,752,454	0	17,752,454	17,388,346	364,108	145,643	54,616	54,616	36,411	36,411	36,411
87 Stikine	5,192,375	864,809	4,327,566	4,372,397	(44,831)	(17,932)	(6,725)	(6,725)	(4,483)	(4,483)	(4,483)
91 Nechako Lakes	48,574,701	4,595,700	43,979,001	44,099,681	(120,680)	(48,272)	(18,102)	(18,102)	(12,068)	(12,068)	(12,068)
92 Nisga'a	7,533,999	8,377,438	(843,439)	(808,643)	(34,796)	(13,918)	(5,219)	(5,219)	(3,480)	(3,480)	(3,480)
93 Conseil scolaire francophone	83,943,845	0	83,943,845	83,945,228	(1,383)	(553)	(207)	(207)	(138)	(138)	(140)
Provincial Totals	5,211,604,439	66,739,238	5,144,865,201	5,093,564,377	51,300,824	20,520,330	7,695,124	7,695,124	5,130,085	5,130,085	5,130,076

Current Funding Model Supplements	Operating Grant Manual	
	Table	Page
<u>Salary Differential</u> Provides additional funding to districts with higher average teacher salaries.	5	8
<u>Unique Geographical Factors</u> a). Small Community - provided when a student population within a defined area does not exceed 250 elementary &/or 635 secondary students.	6a	9
b). Low Enrolment - districts where school age enrolment exceeds 15,000 FTE are not eligible.	6b	10
c). Rural - Calculated using city population where board office is & distance fr board office to Vancouver or nearest regional centre.	6c	10
d). Climate - total climate degree, compared to provincial minimum to determine additional heating/cooling days above prov minimal.	6d	11
e). Sparseness - Addresses that certain districts have a greater financial burden than others (i.e. additioanl travel to board office).	6e	12
f). Student Location - Provides funding to districts on standard school enrolment & the school age population density of communities with that district.	6f	13
g). Supplemental Student Location - Provides an additional \$5,000 for every eligible Level 1 special needs student & \$1,000 for every eligible Level 2 special needs student.	6g	14



New Component Based Approach
<u>Component 1</u> Reflects operational challenges of districts compared to the norm by considering: - a). District enrolment compared to provincial median - b). Distance from schools to centers with services. - c). Climate (heat/cool), fuel utilized, snowfall - d). Distribution of students, in particular: (i) density of student population compared to highest density district in the province & (ii) average distance fr each school to the board office. - e). Salary differential factor to expand & include total compensation & all district employees
<u>Component 2</u> Reflects operational challenges not addressed in the first component by considering: - a). Over capacity of schools - b). # of small schools within a district (weighted) so an increased contribution can be provided to those schools that are th eonly one in a community & are persistently under capacity.

Appendix D

TABLE A
SUMMARY OF GRANTS TO DATE, 2018/19
Updated February 2019

School District	2018/19 Interim Operating Grant Block	Estimated Classroom Enhancement Fund Allocation	Learning Improvement Fund - Support Staff	Community- LINK	Annual Facility Grant (Total Oper. Portion)*	Pay Equity	Rural Education Enhancement Fund	Student Transportation Fund
5 Southeast Kootenay	58,353,071	2,899,239	222,381	358,637	286,997	457,171	0	361,459
6 Rocky Mountain	36,543,633	2,783,065	136,463	378,516	195,806	207,823	0	369,399
8 Kootenay Lake	51,145,820	5,657,379	200,515	601,899	279,588	300,996	404,624	419,602
10 Arrow Lakes	7,121,329	220,350	26,795	105,074	62,454	40,560	0	42,675
19 Revelstoke	11,266,750	548,954	42,021	92,453	65,368	101,498	0	49,847
20 Kootenay-Columbia	38,394,456	3,017,069	146,394	672,601	193,868	248,239	0	242,977
22 Vernon	80,173,903	6,347,972	308,787	644,931	356,510	85,865	443,320	361,094
23 Central Okanagan	206,130,241	13,542,889	786,857	1,241,934	785,351	1,238,323	0	600,000
27 Cariboo-Chilcotin	51,757,458	3,126,327	199,501	658,070	311,749	665,837	601,047	739,024
28 Quesnel	32,739,678	1,899,522	126,881	464,869	179,096	379,632	683,758	274,209
33 Chilliwack	128,125,190	6,616,511	488,102	706,022	456,531	864,624	0	329,456
34 Abbotsford	177,602,699	11,378,161	684,317	1,214,840	691,973	118,014	0	313,969
35 Langley	183,641,784	19,118,264	709,909	1,990,834	680,178	551,875	0	260,000
36 Surrey	656,436,760	36,674,954	2,519,276	3,917,752	2,362,029	6,861,224	0	72,999
37 Delta	141,103,234	8,128,681	541,099	561,998	614,944	2,171,545	0	41,933
38 Richmond	175,235,542	32,865,568	673,089	746,262	829,133	2,215,706	0	21,608
39 Vancouver	451,104,845	39,921,090	1,725,642	9,092,315	2,237,985	7,294,124	0	53,423
40 New Westminster	62,284,005	5,193,138	238,691	1,512,237	235,872	521,853	0	6,073
41 Burnaby	211,522,006	12,806,214	822,495	2,336,802	930,932	1,441,995	0	24,841
42 Maple Ridge-Pitt Meadows	133,296,767	12,032,772	517,052	548,550	517,500	1,874,965	0	185,990
43 Coquitlam	276,108,687	27,571,239	1,054,313	1,460,778	1,139,623	706,353	0	81,641
44 North Vancouver	133,297,955	15,692,116	506,353	1,098,847	626,273	2,966,047	0	40,566
45 West Vancouver	61,079,485	2,691,664	232,999	251,839	267,383	678,422	0	84,722
46 Sunshine Coast	37,891,321	3,139,714	140,534	496,707	196,588	510,381	0	380,465
47 Powell River	23,004,885	2,253,219	88,571	200,243	122,930	243,304	260,000	91,754
48 Sea to Sky	48,529,494	5,276,784	186,801	290,314	191,138	371,793	0	265,534
49 Central Coast	6,182,827	591,577	22,926	239,290	60,292	42,403	0	80,277
50 Haida Gwaii	9,587,266	736,879	37,339	107,951	110,390	139,874	0	149,851
51 Boundary	16,155,705	963,347	61,054	139,123	113,349	105,245	0	153,588
52 Prince Rupert	23,837,783	1,809,092	92,328	504,327	135,633	706,027	0	117,597
53 Okanagan Similkameen	26,507,055	1,908,117	99,476	226,928	125,847	233,703	437,075	209,099
54 Bulkley Valley	21,526,738	1,347,236	83,552	219,823	141,659	225,459	0	163,737
57 Prince George	132,308,160	8,484,942	508,326	2,089,151	667,217	2,271,692	0	687,663
58 Nicola-Similkameen	23,589,912	2,588,460	91,252	288,969	125,830	120,216	0	170,292
59 Peace River South	40,057,795	2,920,602	155,349	363,865	285,735	944,395	0	441,458
60 Peace River North	61,862,688	4,660,088	243,927	552,673	298,964	241,350	0	425,785
61 Greater Victoria	176,987,148	17,759,620	672,847	3,879,538	810,279	2,896,617	0	20,027
62 Sooke	99,979,117	13,849,788	381,706	752,786	336,814	931,052	230,000	358,365
63 Saanich	68,220,560	7,356,502	261,083	395,617	305,814	377,315	0	280,000
64 Gulf Islands	20,583,281	2,187,964	77,764	161,090	103,629	102,398	0	328,264
67 Okanagan Skaha	55,924,995	3,387,113	210,574	384,155	268,467	441,194	786,638	167,035
68 Nanaimo-Ladysmith	127,040,757	12,239,301	484,588	2,243,848	555,642	160,000	0	244,630
69 Qualicum	41,225,498	3,556,739	159,201	372,025	199,346	936,176	0	426,341
70 Alberni	36,909,622	3,158,208	144,579	914,988	211,772	595,220	0	71,717
71 Comox Valley	79,104,715	8,958,674	312,360	603,303	350,428	451,831	0	421,375
72 Campbell River	54,656,217	3,253,559	207,606	529,694	263,128	75,322	0	316,860
73 Kamloops/Thompson	144,412,893	9,615,496	550,015	1,582,336	701,852	575,959	0	666,817
74 Gold Trail	18,800,594	548,618	73,184	378,452	139,657	376,093	0	366,932
75 Mission	58,688,426	5,585,502	231,069	389,950	249,513	725,901	0	188,900
78 Fraser-Cascade	20,168,141	1,733,966	75,787	347,788	107,268	229,516	0	184,576
79 Cowichan Valley	78,118,033	9,313,769	293,699	642,443	384,070	363,682	0	283,524
81 Fort Nelson	9,116,470	954,750	35,952	131,286	64,611	79,311	0	32,744
82 Coast Mountains	48,389,202	3,965,897	187,698	608,220	308,265	1,160,795	0	557,786
83 North Okanagan-Shuswap	66,335,612	6,785,601	255,712	317,649	342,430	641,286	213,353	561,925
84 Vancouver Island West	8,678,745	1,270,418	32,106	128,503	79,210	55,087	0	57,593
85 Vancouver Island North	17,757,640	1,307,673	67,393	311,299	148,378	115,216	0	118,179
87 Stikine	5,192,375	370,881	20,298	554,062	60,751	124,935	0	51,181
91 Nechako Lakes	48,574,701	2,882,740	188,731	497,539	289,429	1,096,373	0	503,247
92 Nisga'a	7,533,999	759,616	29,335	133,868	54,305	116,874	0	130,091
93 Conseil scolaire francophone	83,943,845	4,416,796	325,350	129,674	277,814	100,251	0	750,415
Provincial Total	5,211,849,513	432,632,385	20,000,000	52,767,537	23,495,587	50,876,937	4,059,815	15,403,131

*Includes total operating portion only; see Table D for capital portion

Appendix D

TABLE B
CLASSROOM ENHANCEMENT FUND ALLOCATION, 2018/19 ESTIMATED
Updated January 2019

School District	FTE	Staffing Cost	Overhead Cost	Annual Remedies	Total 2018/19 Estimated Classroom Enhancement Fund Allocation
5 Southeast Kootenay	25.7	2,650,396	170,939	77,904	2,899,239
6 Rocky Mountain	28.8	2,565,415	217,650	0	2,783,065
8 Kootenay Lake	56.6	5,293,656	232,432	131,291	5,657,379
10 Arrow Lakes	1.7	158,425	61,925	0	220,350
19 Revelstoke	4.6	468,972	75,050	4,932	548,954
20 Kootenay-Columbia	25.5	2,638,906	374,464	3,699	3,017,069
22 Vernon	53.5	5,380,904	783,583	183,485	6,347,972
23 Central Okanagan	146.9	12,916,104	616,135	10,650	13,542,889
27 Cariboo-Chilcotin	23.3	2,467,641	637,478	21,208	3,126,327
28 Quesnel	17.1	1,657,748	241,773	0	1,899,522
33 Chilliwack	65.6	5,968,496	438,837	209,178	6,616,511
34 Abbotsford	112.8	9,959,847	489,861	928,453	11,378,161
35 Langley	185.6	16,342,328	783,101	1,992,834	19,118,264
36 Surrey	450.2	34,056,084	1,492,421	1,126,450	36,674,954
37 Delta	64.7	6,004,187	861,798	1,262,697	8,128,681
38 Richmond	307.5	26,998,504	5,437,899	429,165	32,865,568
39 Vancouver	318.3	31,698,349	5,755,366	2,467,375	39,921,090
40 New Westminster	45.5	4,490,061	418,499	284,578	5,193,138
41 Burnaby	119.7	10,016,439	2,727,420	62,355	12,806,214
42 Maple Ridge-Pitt Meadows	101.1	9,851,426	819,162	1,362,185	12,032,772
43 Coquitlam	212.5	23,092,207	2,471,366	2,007,666	27,571,239
44 North Vancouver	87.2	8,928,649	5,317,326	1,446,140	15,692,116
45 West Vancouver	25.6	2,483,647	206,919	1,098	2,691,664
46 Sunshine Coast	29.1	2,861,520	216,728	61,465	3,139,714
47 Powell River	18.4	1,699,885	135,104	418,230	2,253,219
48 Sea to Sky	52.4	4,902,784	374,000	0	5,276,784
49 Central Coast	5.4	531,360	60,217	0	591,577
50 Haida Gwaii	6.7	656,902	79,977	0	736,879
51 Boundary	9.8	908,236	28,155	26,956	963,347
52 Prince Rupert	15.2	1,404,763	217,044	187,285	1,809,092
53 Okanagan Similkameen	21.2	1,721,036	137,050	50,031	1,908,117
54 Bulkley Valley	12.9	1,245,114	91,908	10,214	1,347,236
57 Prince George	89.0	8,041,355	443,587	0	8,484,942
58 Nicola-Similkameen	23.0	2,240,998	339,380	8,082	2,588,460
59 Peace River South	26.1	2,541,221	328,961	50,420	2,920,602
60 Peace River North	43.2	4,095,355	410,428	154,305	4,660,088
61 Greater Victoria	184.1	14,913,288	791,979	2,054,353	17,759,620
62 Sooke	122.2	12,243,875	1,605,913	0	13,849,788
63 Saanich	60.7	5,662,824	952,000	741,678	7,356,502
64 Gulf Islands	18.0	1,637,977	364,002	185,985	2,187,964
67 Okanagan Skaha	29.4	2,705,672	238,821	442,620	3,387,113
68 Nanaimo-Ladysmith	103.5	9,956,257	1,574,133	708,912	12,239,301
69 Qualicum	32.2	3,059,773	449,716	47,250	3,556,739
70 Alberni	25.8	2,378,606	154,000	625,602	3,158,208
71 Comox Valley	73.9	7,244,721	1,656,893	57,060	8,958,674
72 Campbell River	31.1	2,898,905	328,284	26,370	3,253,559
73 Kamloops/Thompson	89.5	9,065,269	533,847	16,380	9,615,496
74 Gold Trail	5.3	518,604	30,014	0	548,618
75 Mission	54.0	4,716,526	292,193	576,783	5,585,502
78 Fraser-Cascade	17.2	1,547,127	116,063	70,776	1,733,966
79 Cowichan Valley	79.1	7,546,390	988,606	778,773	9,313,769
81 Fort Nelson	8.8	755,748	199,002	0	954,750
82 Coast Mountains	32.6	3,106,658	344,946	514,293	3,965,897
83 North Okanagan-Shuswap	50.8	4,991,886	357,469	1,436,246	6,785,601
84 Vancouver Island West	10.2	956,681	239,100	74,637	1,270,418
85 Vancouver Island North	12.3	1,158,196	138,137	11,340	1,307,673
87 Stikine	3.1	363,831	7,050	0	370,881
91 Nechako Lakes	25.5	2,578,731	288,448	15,561	2,882,740
92 Nisga'a	6.0	635,486	124,130	0	759,616
93 Conseil scolaire francophone	52.3	3,998,793	377,836	40,166	4,416,796
Provincial Total	3,959.9	363,580,746	45,646,521	23,405,118	432,632,385

Appendix D

TABLE C
LEARNING IMPROVEMENT FUND - SUPPORT STAFF, 2018/19
Updated March 2018

School District	2018/19 Estimated Operating Grant Block*	% of Total Operating Grants	2018/19 Learning Improvement Fund - Support Staff
5 Southeast Kootenay	57,377,679	1.1%	222,381
6 Rocky Mountain	35,209,438	0.7%	136,463
8 Kootenay Lake	51,735,857	1.0%	200,515
10 Arrow Lakes	6,913,390	0.1%	26,795
19 Revelstoke	10,842,030	0.2%	42,021
20 Kootenay-Columbia	37,772,001	0.7%	146,394
22 Vernon	79,671,691	1.5%	308,787
23 Central Okanagan	203,021,093	3.9%	786,857
27 Cariboo-Chilcotin	51,474,302	1.0%	199,501
28 Quesnel	32,737,097	0.6%	126,881
33 Chilliwack	125,937,614	2.4%	488,102
34 Abbotsford	176,564,135	3.4%	684,317
35 Langley	183,167,305	3.5%	709,909
36 Surrey	650,011,465	12.6%	2,519,276
37 Delta	139,611,662	2.7%	541,099
38 Richmond	173,667,071	3.4%	673,089
39 Vancouver	445,241,928	8.6%	1,725,642
40 New Westminster	61,585,932	1.2%	238,691
41 Burnaby	212,216,174	4.1%	822,495
42 Maple Ridge-Pitt Meadows	133,407,189	2.6%	517,052
43 Coquitlam	272,028,784	5.3%	1,054,313
44 North Vancouver	130,646,829	2.5%	506,353
45 West Vancouver	60,117,329	1.2%	232,999
46 Sunshine Coast	36,260,034	0.7%	140,534
47 Powell River	22,852,742	0.4%	88,571
48 Sea to Sky	48,197,406	0.9%	186,801
49 Central Coast	5,915,160	0.1%	22,926
50 Haida Gwaii	9,633,966	0.2%	37,339
51 Boundary	15,752,973	0.3%	61,054
52 Prince Rupert	23,821,937	0.5%	92,328
53 Okanagan Similkameen	25,666,315	0.5%	99,476
54 Bulkley Valley	21,557,712	0.4%	83,552
57 Prince George	131,155,846	2.5%	508,326
58 Nicola-Similkameen	23,544,324	0.5%	91,252
59 Peace River South	40,082,351	0.8%	155,349
60 Peace River North	62,936,955	1.2%	243,927
61 Greater Victoria	173,604,633	3.4%	672,847
62 Sooke	98,486,022	1.9%	381,706
63 Saanich	67,363,408	1.3%	261,083
64 Gulf Islands	20,064,180	0.4%	77,764
67 Okanagan Skaha	54,331,350	1.1%	210,574
68 Nanaimo-Ladysmith	125,031,076	2.4%	484,588
69 Qualicum	41,076,227	0.8%	159,201
70 Alberni	37,303,545	0.7%	144,579
71 Comox Valley	80,593,531	1.6%	312,360
72 Campbell River	53,565,469	1.0%	207,606
73 Kamloops/Thompson	141,912,280	2.8%	550,015
74 Gold Trail	18,882,462	0.4%	73,184
75 Mission	59,619,357	1.2%	231,069
78 Fraser-Cascade	19,554,167	0.4%	75,787
79 Cowichan Valley	75,778,779	1.5%	293,699
81 Fort Nelson	9,276,222	0.2%	35,952
82 Coast Mountains	48,429,059	0.9%	187,698
83 North Okanagan-Shuswap	65,977,460	1.3%	255,712
84 Vancouver Island West	8,283,716	0.2%	32,106
85 Vancouver Island North	17,388,346	0.3%	67,393
87 Stikine	5,237,206	0.1%	20,298
91 Nechako Lakes	48,695,381	0.9%	188,731
92 Nisga'a	7,568,795	0.1%	29,335
93 Conseil scolaire francophone	83,945,228	1.6%	325,350
Provincial Total	5,160,303,615	100.0%	20,000,000

*as at March 2018

Appendix D
TABLE D
ANNUAL FACILITY GRANT, 2018/19
Updated March 2018

School District	Total Operating Portion	Capital Portion	Total 2018/19 Annual Facility Grant	Operating Portion			Total Allocation to Districts
				Gross	Withheld Capital Asset Mgmt System	Net	
5 Southeast Kootenay	286,997	1,123,775	1,410,772	286,997	24,430	262,567	1,386,342
6 Rocky Mountain	195,806	766,705	962,511	195,806	16,667	179,139	945,844
8 Kootenay Lake	279,588	1,094,762	1,374,350	279,588	23,799	255,789	1,350,551
10 Arrow Lakes	62,454	244,547	307,001	62,454	5,316	57,138	301,685
19 Revelstoke	65,368	255,957	321,325	65,368	5,564	59,804	315,761
20 Kootenay-Columbia	193,868	759,114	952,982	193,868	16,502	177,366	936,480
22 Vernon	356,510	1,395,963	1,752,473	356,510	30,347	326,163	1,722,126
23 Central Okanagan	785,351	3,075,143	3,860,494	785,351	66,851	718,500	3,793,643
27 Cariboo-Chilcotin	311,749	1,220,691	1,532,440	311,748	26,537	285,211	1,505,902
28 Quesnel	179,096	701,275	880,371	179,096	15,245	163,851	865,126
33 Chilliwack	456,531	1,787,608	2,244,139	456,531	38,861	417,670	2,205,278
34 Abbotsford	691,973	2,709,511	3,401,484	691,973	58,902	633,071	3,342,582
35 Langley	680,178	2,663,325	3,343,503	680,178	57,898	622,280	3,285,605
36 Surrey	2,362,029	9,248,830	11,610,859	2,362,033	201,064	2,160,969	11,409,799
37 Delta	614,944	2,407,894	3,022,838	614,944	52,346	562,598	2,970,492
38 Richmond	829,133	3,246,577	4,075,710	829,133	70,578	758,555	4,005,132
39 Vancouver	2,237,985	8,763,112	11,001,097	2,237,984	190,502	2,047,482	10,810,594
40 New Westminster	235,872	923,588	1,159,460	235,872	20,078	215,794	1,139,382
41 Burnaby	930,932	3,645,182	4,576,114	930,931	79,243	851,688	4,496,870
42 Maple Ridge-Pitt Meadows	517,500	2,026,336	2,543,836	517,500	44,051	473,449	2,499,785
43 Coquitlam	1,139,623	4,462,341	5,601,964	1,139,623	97,007	1,042,616	5,504,957
44 North Vancouver	626,273	2,452,254	3,078,527	626,273	53,310	572,963	3,025,217
45 West Vancouver	267,383	1,046,972	1,314,355	267,383	22,760	244,623	1,291,595
46 Sunshine Coast	196,588	769,766	966,354	196,588	16,734	179,854	949,620
47 Powell River	122,930	481,348	604,278	122,930	10,464	112,466	593,814
48 Sea to Sky	191,138	748,426	939,564	191,138	16,270	174,868	923,294
49 Central Coast	60,292	236,080	296,372	60,292	5,132	55,160	291,240
50 Haida Gwaii	110,390	432,248	542,638	110,390	9,397	100,993	533,241
51 Boundary	113,349	443,835	557,184	113,350	9,649	103,701	547,536
52 Prince Rupert	135,633	531,090	666,723	135,633	11,545	124,088	655,178
53 Okanagan Similkameen	125,847	492,769	618,616	125,847	10,712	115,135	607,904
54 Bulkley Valley	141,659	554,685	696,344	141,659	12,058	129,601	684,286
57 Prince George	667,217	2,612,576	3,279,793	667,217	56,795	610,422	3,222,998
58 Nicola-Similkameen	125,830	492,703	618,533	125,830	10,711	115,119	607,822
59 Peace River South	285,735	1,118,833	1,404,568	285,735	24,322	261,413	1,380,246
60 Peace River North	298,964	1,170,632	1,469,596	298,964	25,449	273,515	1,444,147
61 Greater Victoria	810,279	3,172,751	3,983,030	810,279	68,973	741,306	3,914,057
62 Sooke	336,814	1,318,839	1,655,653	336,814	28,670	308,144	1,626,983
63 Saanich	305,814	1,197,456	1,503,270	305,814	26,032	279,782	1,477,238
64 Gulf Islands	103,629	405,774	509,403	103,629	8,821	94,808	500,582
67 Okanagan Skaha	268,467	1,051,218	1,319,685	268,467	22,853	245,614	1,296,832
68 Nanaimo-Ladysmith	555,642	2,175,687	2,731,329	555,642	47,298	508,344	2,684,031
69 Qualicum	199,346	780,564	979,910	199,346	16,969	182,377	962,941
70 Alberni	211,772	829,220	1,040,992	211,772	18,027	193,745	1,022,965
71 Comox Valley	350,428	1,372,146	1,722,574	350,428	29,829	320,599	1,692,745
72 Campbell River	263,128	1,030,310	1,293,438	263,128	22,398	240,730	1,271,040
73 Kamloops/Thompson	701,852	2,748,192	3,450,044	701,852	59,743	642,109	3,390,301
74 Gold Trail	139,657	546,845	686,502	139,657	11,888	127,769	674,614
75 Mission	249,513	976,998	1,226,511	249,512	21,239	228,273	1,205,271
78 Fraser-Cascade	107,268	420,020	527,288	107,268	9,131	98,137	518,157
79 Cowichan Valley	384,070	1,503,875	1,887,945	384,070	32,693	351,377	1,855,252
81 Fort Nelson	64,611	252,995	317,606	64,611	5,500	59,111	312,106
82 Coast Mountains	308,265	1,207,050	1,515,315	308,265	26,240	282,025	1,489,075
83 North Okanagan-Shuswap	342,430	1,340,831	1,683,261	342,430	29,148	313,282	1,654,113
84 Vancouver Island West	79,210	310,157	389,367	79,210	6,743	72,467	382,624
85 Vancouver Island North	148,378	580,991	729,369	148,377	12,630	135,747	716,738
87 Stikine	60,751	237,876	298,627	60,751	5,171	55,580	293,456
91 Nechako Lakes	289,429	1,133,296	1,422,725	289,429	24,637	264,792	1,398,088
92 Nisga'a	54,305	212,638	266,943	54,305	4,623	49,682	262,320
93 Conseil scolaire francophone	277,814	1,087,818	1,365,632	277,814	23,648	254,166	1,341,984
Provincial Total	23,495,587	92,000,000	115,495,587	23,495,587	2,000,000	21,495,587	113,495,587

Ministry of Education - Data Management

DATE : OCT-22-2018 12:25

(FORM 1701) FUNDED ENROLMENT - AS AT : SEP-30-2018
FOR SCHOOLS FUNDED WITHIN THE F.A.S.

ECHO REPORT 8035C

DISTRICT SUMMARY : 023 Central Okanagan

MINISTRY SCHOOL CODE	NAME	---- KINDERGARTEN ---- (0.5 FTE) (1.0 FTE)	GRADES 1 TO 3	GRADES 4 TO 7 AND EU	GRADES 8 TO 10 AND SU	GRADES 11 TO 12	GRAD. ADULT	FUNDED *FTE	TOT HOME REG	
02323000	Adult Education	.0000	.0000	.0000	.0000	1.5000	1.5000	4.6250	0	SNAP SHOT
02323005	Central School	.0000	.0000	.0000	.0000	68.0000	.0000	255.0000	0	
02323008	Oyama Tradition	.0000	16.0000	72.0000	70.0000	.0000	.0000	158.0000	0	
02323014	Raymer Elementa	.0000	37.0000	92.0000	117.0000	.0000	.0000	246.0000	0	
02323015	Rutland Middle	.0000	.0000	.0000	372.0000	186.0000	.0000	558.0000	0	
02323016	George Pringle	.0000	68.0000	204.0000	163.0000	.0000	.0000	435.0000	0	
02323018	Glenmore Elemen	.0000	107.0000	273.0000	272.0000	.0000	.0000	652.0000	0	
02323022	South Kelowna E	.0000	36.0000	91.0000	116.0000	.0000	.0000	243.0000	1	
02323029	Dr Knox Middle	.0000	.0000	.0000	278.0000	529.0000	.0000	807.0000	0	
02323030	Dorothea Walker	.0000	58.0000	216.0000	236.0000	.0000	.0000	510.0000	0	
02323031	A S Matheson El	.0000	43.0000	118.0000	109.0000	.0000	.0000	270.0000	3	
02323032	North Glenmore	.0000	88.0000	229.0000	238.0000	.0000	.0000	555.0000	0	
02323033	South Rutland E	.0000	36.0000	79.0000	68.0000	.0000	.0000	183.0000	0	
02323034	Bankhead Elemen	.0000	49.0000	131.0000	134.0000	.0000	.0000	314.0000	1	
02323038	KLO Middle Scho	.0000	.0000	.0000	270.0000	545.0000	.0000	815.0000	1	
02323042	Peachland Eleme	.0000	32.0000	68.0000	72.0000	.0000	.0000	172.0000	0	
02323043	Belgo Elementar	.0000	60.0000	159.0000	126.0000	.0000	.0000	345.0000	0	
02323044	Rutland Senior	.0000	.0000	.0000	.0000	654.3125	.0000	1415.5625	0	
02323046	Casorso Element	.0000	70.0000	241.0000	246.0000	.0000	.0000	557.0000	1	
02323047	Springvalley Mi	.0000	.0000	.0000	298.0000	164.0000	.0000	462.0000	0	
02323048	Pearson Road El	.0000	40.0000	102.0000	78.0000	.0000	.0000	220.0000	0	
02323049	Glenrosa Elemen	.0000	36.0000	93.0000	67.0000	.0000	.0000	196.0000	1	
02323050	Springvalley El	.0000	46.0000	122.0000	104.0000	.0000	.0000	272.0000	0	
02323051	Mount Boucherie	.0000	.0000	.0000	.0000	657.8750	.0000	1482.5375	0	
02323052	Hudson Road Ele	.0000	39.0000	108.0000	66.0000	.0000	.0000	213.0000	0	
02323056	Black Mountain	.0000	72.0000	224.0000	142.0000	.0000	.0000	438.0000	0	
02323058	Helen Gorman El	.0000	41.0000	106.0000	66.0000	.0000	.0000	213.0000	0	
02323060	Quigley Element	.0000	40.0000	109.0000	108.0000	.0000	.0000	257.0000	0	
02323061	Peter Greer Ele	.0000	58.0000	195.0000	212.0000	.0000	.0000	465.0000	0	
02323065	Rose Valley Ele	.0000	49.0000	162.0000	93.0000	.0000	.0000	304.0000	1	
02323066	Davidson Road E	.0000	54.0000	200.0000	239.0000	.0000	.0000	493.0000	1	
02323067	Shannon Lake El	.0000	55.0000	177.0000	129.0000	.0000	.0000	361.0000	0	
02323070	Anne McClymont	.0000	66.0000	235.0000	288.0000	.0000	.0000	589.0000	1	
02323071	Glenrosa Middle	.0000	.0000	.0000	288.0000	304.0000	.0000	592.0000	0	
02323072	Ellison Element	.0000	47.0000	82.0000	66.0000	.0000	.0000	195.0000	0	
02323073	Chief Tomat Ele	.0000	39.0000	124.0000	99.0000	.0000	.0000	262.0000	1	
02323074	Watson Road Ele	.0000	79.0000	234.0000	242.0000	.0000	.0000	555.0000	0	
02323075	Constable Neil	.0000	.0000	.0000	570.0000	262.0000	.0000	832.0000	0	
02323076	Kelowna Seconda	.0000	.0000	.0000	.0000	575.4375	.0000	1836.3125	3	
02323077	Rutland Element	.0000	60.0000	203.0000	158.0000	.0000	.0000	421.0000	0	
02323078	Chute Lake Elem	.0000	60.0000	201.0000	221.0000	.0000	.0000	482.0000	0	
02323079	Mar Jok Element	.0000	72.0000	204.0000	161.0000	.0000	.0000	437.0000	0	
02323080	George Elliot S	.0000	.0000	.0000	137.0000	450.1250	.0000	874.5625	1	
02323081	Okanagan Missio	.0000	.0000	.0000	243.0000	699.1250	.0000	1473.3750	2	
02323082	Central Seconda	.0000	.0000	.0000	.0000	10.0000	.0000	10.0000	0	
02323083	SD 23 Career Pr	.0000	.0000	.0000	.0000	39.8750	.0000	108.2500	0	
02399159	SD 23 Distribut	.0000	.0000	.0000	17.0000	35.1875	6.3750	154.5000	1	
TOTAL:		.0000	1653.0000	4854.0000	6979.0000	5181.4375	4018.4125	7.8750	22693.7250	19

* Excluding Home School Head Count

---- DO NOT RETURN THIS PAGE WITH CORRECTIONS. RETAIN FOR YOUR REFERENCE. ----

Ministry of Education - Data Management

DATE : OCT-22-2018 12:24
DISTRICT SUMMARY : 023 Central Okanagan

(FORM 1701) HEADCOUNT* FOR SCHOOLS FUNDED WITHIN THE F.A.S. - AS AT : SEP-30-2018
=====

ECHO REPORT 8033

SCHOOL CODE	SCHOOL NAME	KIND HALF	KIND FULL	1	2	3	4	5	6	7	ELEM UNGR	8	9	10	11	12	SECN UNGR	GRAD. ADULT	TOTAL	HOME SCHL	
02323000	Adult Education SD#23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3	3	11	0	SNAP SHOT
02323005	Central School Programs	0	0	0	0	0	0	0	0	0	0	3	24	41	64	123	0	0	255	0	
02323008	Oyama Traditional Schoo	0	16	21	27	24	17	32	21	0	0	0	0	0	0	0	0	0	158	0	
02323014	Raymer Elementary	0	37	38	34	20	43	32	42	0	0	0	0	0	0	0	0	0	246	0	
02323015	Rutland Middle School	0	0	0	0	0	0	191	181	0	186	0	0	0	0	0	0	0	558	0	
02323016	George Pringle Elementa	0	68	66	72	66	66	74	23	0	0	0	0	0	0	0	0	0	435	0	
02323018	Glenmore Elementary	0	107	78	83	112	91	101	80	0	0	0	0	0	0	0	0	0	652	0	
02323022	South Kelowna Elementar	0	36	23	34	34	33	47	36	0	0	0	0	0	0	0	0	0	243	1	
02323029	Dr Knox Middle School	0	0	0	0	0	0	0	0	278	0	288	241	0	0	0	0	0	807	0	
02323030	Dorothea Walker Element	0	58	74	68	74	66	74	96	0	0	0	0	0	0	0	0	0	510	0	
02323031	A S Matheson Elementary	0	43	37	49	32	36	33	40	0	0	0	0	0	0	0	0	0	270	3	
02323032	North Glenmore Elementa	0	88	67	86	76	79	72	87	0	0	0	0	0	0	0	0	0	555	0	
02323033	South Rutland Elementar	0	36	27	20	32	39	29	0	0	0	0	0	0	0	0	0	0	183	0	
02323034	Bankhead Elementary	0	49	31	49	51	56	40	38	0	0	0	0	0	0	0	0	0	314	1	
02323038	KLO Middle School	0	0	0	0	0	0	0	0	270	0	246	299	0	0	0	0	0	815	1	
02323042	Peachland Elementary	0	32	31	17	20	31	41	0	0	0	0	0	0	0	0	0	0	172	0	
02323043	Belgo Elementary School	0	60	45	58	56	49	53	24	0	0	0	0	0	0	0	0	0	345	0	
02323044	Rutland Senior Secondar	0	0	0	0	0	0	0	0	0	0	0	315	343	363	380	0	0	1401	0	
02323046	Casorso Elementary	0	70	69	97	75	81	78	87	0	0	0	0	0	0	0	0	0	557	1	
02323047	Springvalley Middle Sch	0	0	0	0	0	0	0	165	133	0	164	0	0	0	0	0	0	462	0	
02323048	Pearson Road Elementary	0	40	35	40	27	38	40	0	0	0	0	0	0	0	0	0	0	220	0	
02323049	Glenrosa Elementary	0	36	30	33	30	35	32	0	0	0	0	0	0	0	0	0	0	196	1	
02323050	Springvalley Elementary	0	46	27	44	51	46	58	0	0	0	0	0	0	0	0	0	0	272	0	
02323051	Mount Boucherie Senior	0	0	0	0	0	0	0	0	0	0	0	244	389	379	408	5	0	1425	0	
02323052	Hudson Road Elementary	0	39	34	33	41	30	36	0	0	0	0	0	0	0	0	0	0	213	0	
02323056	Black Mountain Elementa	0	72	77	73	74	79	63	0	0	0	0	0	0	0	0	0	0	438	0	
02323058	Helen Gorman Elementary	0	41	37	37	32	35	31	0	0	0	0	0	0	0	0	0	0	213	0	
02323060	Quigley Elementary	0	40	38	38	33	60	48	0	0	0	0	0	0	0	0	0	0	257	0	
02323061	Peter Greer Elementary	0	58	66	61	68	72	73	67	0	0	0	0	0	0	0	0	0	465	0	
02323065	Rose Valley Elementary	0	49	60	54	48	49	44	0	0	0	0	0	0	0	0	0	0	304	1	
02323066	Davidson Road Elementar	0	54	62	60	78	91	75	73	0	0	0	0	0	0	0	0	0	493	1	
02323067	Shannon Lake Elementary	0	55	62	57	58	67	62	0	0	0	0	0	0	0	0	0	0	361	0	
02323070	Anne McClymont Elementa	0	66	57	91	87	102	93	93	0	0	0	0	0	0	0	0	0	589	1	
02323071	Glenrosa Middle School	0	0	0	0	0	0	135	153	0	148	156	0	0	0	0	0	0	592	0	
02323072	Ellison Elementary	0	47	24	33	25	28	38	0	0	0	0	0	0	0	0	0	0	195	0	
02323073	Chief Tomat Elementary	0	39	41	42	41	44	55	0	0	0	0	0	0	0	0	0	0	262	1	
02323074	Watson Road Elementary	0	79	76	83	75	89	80	73	0	0	0	0	0	0	0	0	0	555	0	
02323075	Constable Neil Bruce Mi	0	0	0	0	0	0	0	286	284	0	262	0	0	0	0	0	0	832	0	
02323076	Kelowna Secondary	0	0	0	0	0	0	0	0	0	0	0	0	562	604	533	12	0	1711	3	
02323077	Rutland Elementary	0	60	61	68	74	73	85	0	0	0	0	0	0	0	0	0	0	421	0	
02323078	Chute Lake Elementary	0	60	66	61	74	82	64	75	0	0	0	0	0	0	0	0	0	482	0	
02323079	Mar Jok Elementary	0	72	66	70	68	73	88	0	0	0	0	0	0	0	0	0	0	437	0	
02323080	George Elliot Secondary	0	0	0	0	0	0	0	0	137	0	133	152	159	118	150	1	0	850	1	
02323081	Okanagan Mission Second	0	0	0	0	0	0	0	0	243	0	227	232	232	230	244	0	0	1408	2	
02323082	Central Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10	0	
02323083	SD 23 Career Programs S	0	0	0	0	0	0	0	0	0	0	0	0	9	23	83	51	0	166	0	
02399159	SD 23 Distributed Learn	0	0	0	0	0	0	4	4	9	0	10	8	64	624	106	4	45	878	1	
TOTAL REPORTED ENROLMENT FOR SCHOOLS FUNDED WITHIN THE F.A.S.		0	1653	1526	1672	1656	1780	1775	1736	1688	0	1667	1671	1799	2405	2032	86	48	23194	19	

NOTE: Report does not include students whose funding FTE = 0

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Appendix F

British Columbia News

Students to benefit from investments in educational leadership

<https://news.gov.bc.ca/17388>

Wednesday, June 13, 2018 8:00 AM

victoria - The Government of British Columbia is increasing leadership development funding for more than 3,500 education leaders, to meet the rapidly changing needs of students and communities throughout the province.

“Our education system is evolving at a very fast pace,” said Rob Fleming, Minister of Education. “Providing students with the skills and knowledge needed in an ever-changing 21st-century world requires leaders who are empowered to drive schools toward the future.”

Aimed at professionals in leadership roles and those aspiring to leadership, the Ministry of Education will increase professional learning development funding from \$200,000 in 2017-18, to \$600,000 in 2018-2019, with a further \$800,000 investment in 2019-2020. This brings the three year total funding to \$1.6 million.

Expanded leadership development will enable new and existing professional learning opportunities across the education system, including:

- training and mentorship for new school and district leaders
- increased financial training for district leaders
- additional training in B.C.’s new curriculum and supporting Indigenous education
- managing the training of new leaders who are replacing retirees
- recruitment, training and mentoring supports for new Indigenous education leaders

Students will benefit from leadership development that is focused on improving students’ success and contributes to an innovative, dynamic and high-performing school life.

The ministry has partnered with the B.C. School Trustees Association, BC School Superintendents Association, BC Association of School Business Officials, B.C. Principals’ and Vice-Principals’ Association and the Federation of Independent School Associations in B.C., to create a leadership development framework.

“We are grateful to the Ministry of Education for recognizing leadership is the key to improving student success,” said Tom Longridge, president of the BC School Superintendents Association. “Investing additional support is critical to this goal. Each partner group plays an integral role, and we look forward to continued collaboration for strengthening our already world-class education system.”

“As co-governors of B.C.’s public education system, we are very supportive of the government’s commitment to leadership development within the K-12 system,” said Gordon Swan, president of the B.C. School Trustees Association. “This action will have a significant, positive impact on students and staff for years to come.”

Appendix F

“Our leaders keep our public education system at the world’s top tier, and they are essential for continuing student achievement,” said Kevin Reimer, president of the B.C. Principals’ and Vice-Principals’ Association. “We welcome the ministry’s partnership in our endeavours.”

Learn More:

Read the leadership development framework: <https://www2.gov.bc.ca/gov/content/education-training/administration/kindergarten-to-grade-12/leadership-development>

Media Contacts**Government Communications and Public Engagement**

Ministry of Education

250 356-5963

Internally & Unrestricted Surplus as % of Total Operating Expenses (By District)

As at June 30, 2018

SD#	District	Total Restricted	
		Total Restricted \$	as % of Total Oper Exps
87	Stikine	3,417,844	63.6%
49	Central Coast	1,744,144	29.2%
78	Fraser-Cascade	4,605,491	23.3%
10	Arrow Lakes	1,453,913	20.3%
58	Nicola-Similkameen	4,657,865	18.8%
59	Peace River South	6,977,265	16.6%
54	Bulkley Valley	3,129,780	14.8%
53	Okanagan-Similkameen	3,324,090	13.2%
57	Prince George	17,060,076	12.9%
72	Campbell River	6,951,860	12.9%
84	Vancouver Island West	1,036,442	11.8%
46	Sunshine Coast	4,221,145	11.6%
37	Delta	17,031,693	11.3%
6	Rocky Mountain	3,579,607	9.5%
19	Revelstoke	1,086,705	9.4%
52	Prince Rupert	2,324,352	9.2%
38	Richmond	16,403,043	9.0%
85	Vancouver Island North	1,521,652	8.8%
61	Greater Victoria	16,859,357	8.8%
20	Kootenay-Columbia	3,243,610	8.7%
40	New Westminster	5,609,945	8.6%
35	Langley	16,216,875	8.2%
71	Comox Valley	6,007,764	7.9%
5	South East Kootenay	4,454,132	7.8%
48	Sea To Sky	3,873,607	7.7%
44	North Vancouver	10,018,731	6.8%
51	Boundary	1,055,596	6.4%
68	Nanaimo-Ladysmith	7,181,685	5.7%
63	Saanich	4,197,991	5.7%
79	Cowichan Valley	4,469,064	5.7%
33	Chilliwack	7,179,930	5.6%
62	Sooke	5,531,231	5.6%
28	Quesnel	1,808,767	5.4%
43	Coquitlam	16,511,794	5.4%
41	Burnaby	12,338,386	5.3%
74	Gold Trail	963,482	5.2%
34	Abbotsford	8,815,901	4.8%
69	Qualicum	2,133,654	4.7%
47	Powell River	995,693	4.1%
73	Kamloops/Thompson	5,619,432	3.9%
8	Kootenay Lake	2,050,540	3.8%
27	Cariboo-Chilcotin	1,918,022	3.6%
23	Central Okanagan	7,389,336	3.6%
50	Haida Gwaii	366,221	3.5%
36	Surrey	21,943,556	3.4%
42	Maple Ridge-Pitt Meadows	4,354,095	3.2%
22	Vernon	2,463,425	3.1%
45	West Vancouver	1,966,221	2.7%
82	Coast Mountains	1,004,985	2.0%
93	Conseil Scolaire Francophone	1,639,664	2.0%
75	Mission	914,371	1.5%
39	Vancouver	5,006,543	1.0%
91	Nechako Lakes	527,568	1.0%
83	North Okanagan-Shuswap	630,718	1.0%
70	Alberni	157,907	0.4%
67	Okanagan-Skaha	220,515	0.4%
64	Gulf Islands	0	0.0%
92	Nisga'a	0	0.0%

Miscellaneous Income as % of Total Operating Revenue (By District)

As at June 30, 2018

SD#	District	Miscellaneous Revenue	Misc Revenue %
45	West Vancouver	11,788,419	16.0%
63	Saanich	9,043,279	11.7%
41	Burnaby	27,729,662	11.4%
43	Coquitlam	35,658,575	11.4%
44	North Vancouver	17,171,689	11.2%
38	Richmond	21,867,446	11.1%
69	Qualicum	4,825,000	10.1%
6	Rocky Mountain	3,604,291	9.1%
61	Greater Victoria	17,751,436	9.0%
39	Vancouver	43,796,128	8.8%
35	Langley	17,247,915	8.4%
37	Delta	11,968,070	7.7%
42	Maple Ridge-Pitt Meadows	10,536,945	7.1%
62	Sooke	7,608,239	7.0%
40	New Westminster	4,564,000	6.7%
48	Sea To Sky	3,415,047	6.6%
19	Revelstoke	725,653	6.1%
22	Vernon	5,131,041	6.0%
64	Gulf Islands	1,126,000	5.2%
34	Abbotsford	8,393,362	4.4%
75	Mission	2,818,500	4.4%
68	Nanaimo-Ladysmith	5,742,407	4.4%
23	Central Okanagan	9,050,000	4.1%
79	Cowichan Valley	3,268,000	4.0%
47	Powell River	986,768	3.9%
71	Comox Valley	3,398,466	3.9%
87	Stikine	215,500	3.7%
36	Surrey	24,125,036	3.5%
8	Kootenay Lake	1,902,328	3.5%
67	Okanagan-Skaha	1,945,445	3.4%
92	Nisga'a	269,800	3.1%
50	Haida Gwaii	293,840	2.8%
73	Kamloops/Thompson	4,048,315	2.7%
84	Vancouver Island West	236,000	2.6%
46	Sunshine Coast	1,016,051	2.6%
72	Campbell River	1,393,036	2.4%
27	Cariboo-Chilcotin	1,205,816	2.2%
52	Prince Rupert	508,700	1.9%
33	Chilliwack	2,449,860	1.9%
59	Peace River South	808,700	1.8%
53	Okanagan-Similkameen	407,780	1.5%
58	Nicola-Similkameen	376,000	1.5%
57	Prince George	2,040,000	1.4%
82	Coast Mountains	717,580	1.4%
85	Vancouver Island North	231,000	1.3%
5	South East Kootenay	724,901	1.2%
49	Central Coast	74,636	1.2%
74	Gold Trail	215,000	1.1%
91	Nechako Lakes	546,752	1.0%
78	Fraser-Cascade	209,000	1.0%
51	Boundary	142,433	0.9%
54	Bulkley Valley	185,000	0.8%
28	Quesnel	220,364	0.7%
10	Arrow Lakes	46,000	0.6%
70	Alberni	240,000	0.6%
20	Kootenay-Columbia	240,562	0.6%
83	North Okanagan-Shuswap	225,000	0.3%
93	Conseil Scolaire Francophone	254,385	0.3%
		336,731,158	

Local Capital as % of Total Operating Revenue (By District)

As at June 30, 2018

SD#	District	Local Capital (Sch 4)	Local Capital %
87	Stikine	2,885,570	49.2%
74	Gold Trail	7,175,638	35.9%
38	Richmond	50,417,305	25.6%
58	Nicola-Similkameen	3,500,127	13.8%
43	Coquitlam	28,015,638	8.9%
22	Vernon	7,430,645	8.6%
78	Fraser-Cascade	1,882,922	8.6%
49	Central Coast	460,359	7.2%
36	Surrey	43,657,404	6.3%
92	Nisga'a	498,600	5.6%
71	Comox Valley	4,576,488	5.3%
82	Coast Mountains	2,628,349	5.1%
68	Nanaimo-Ladysmith	5,703,205	4.3%
44	North Vancouver	6,134,787	4.0%
50	Haida Gwaii	421,038	4.0%
42	Maple Ridge-Pitt Meadows	5,885,903	4.0%
51	Boundary	657,093	3.9%
54	Bulkley Valley	757,174	3.4%
27	Cariboo-Chilcotin	1,852,046	3.4%
61	Greater Victoria	6,341,597	3.2%
75	Mission	1,949,317	3.0%
73	Kamloops/Thompson	4,273,307	2.9%
67	Okanagan-Skaha	1,582,603	2.8%
91	Nechako Lakes	1,387,101	2.7%
8	Kootenay Lake	1,365,617	2.5%
6	Rocky Mountain	966,672	2.4%
47	Powell River	610,880	2.4%
5	South East Kootenay	1,236,241	2.1%
35	Langley	4,123,491	2.0%
69	Qualicum	905,655	1.9%
84	Vancouver Island West	142,471	1.6%
41	Burnaby	3,620,535	1.5%
79	Cowichan Valley	1,063,268	1.3%
72	Campbell River	709,045	1.2%
10	Arrow Lakes	84,990	1.2%
20	Kootenay-Columbia	443,777	1.1%
85	Vancouver Island North	204,612	1.1%
23	Central Okanagan	2,440,277	1.1%
62	Sooke	1,145,883	1.1%
83	North Okanagan-Shuswap	585,150	0.9%
34	Abbotsford	1,439,639	0.8%
28	Quesnel	234,131	0.7%
59	Peace River South	271,602	0.6%
53	Okanagan-Similkameen	163,063	0.6%
48	Sea To Sky	274,385	0.5%
45	West Vancouver	374,547	0.5%
57	Prince George	522,093	0.4%
33	Chilliwack	292,713	0.2%
70	Alberni	79,072	0.2%
40	New Westminster	90,698	0.1%
37	Delta	121,162	0.1%
39	Vancouver	128,330	0.0%
63	Saanich	9,991	0.0%
93	Conseil Scolaire Francophone	4,340	0.0%
46	Sunshine Coast	0	0.0%
52	Prince Rupert	0	0.0%
64	Gulf Islands	0	0.0%
19	Revelstoke	(670,592)	-5.7%
		213,057,954	